

Budget Expenditure and Encumbrance by Project - All Funds FY25

28-FEB-2025
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Pinellas County
FEB-25

	Period Activity (Expenditures)	Year To Date Budget	Year To Date Expenditures	Encumbrances	Over-Under Budget	%
! 3001 414100 3031 Bridges-Repair & Improv 001035A Oakwood Drive over Stephani 5490001 Othr Current Chgs&Obligat	2,221.11	0.00	10,108.00	0.00	-10,108.00	n/m
3001 414100 3031 Bridges-Repair & Improv 001035A Oakwood Drive over Stephani 5600001 Budget-Capital Outlay	0.00	3,268,000.00	0.00	0.00	3,268,000.00	0
! 3001 414100 3031 Bridges-Repair & Improv 001035A Oakwood Drive over Stephani 5630020 Otr Impr-Architect & Eng	3,562.50	0.00	3,562.50	53,143.99	-56,706.49	n/m
! 3001 414100 3031 Bridges-Repair & Improv 001035A Oakwood Drive over Stephani 5630030 Otr Impr-Contractor Pmts	4,799.11	0.00	5,738.41	38,523.80	-44,262.21	n/m
! 3001 414100 3031 Bridges-Repair & Improv 001035A Oakwood Drive over Stephani 5699981 Personnel Svs-Proj-Burdng	86.10	0.00	248.09	0.00	-248.09	n/m
! 3001 414100 3031 Bridges-Repair & Improv 001035A Oakwood Drive over Stephani 5699983 Op Exp-Proj-Burdening	65.40	0.00	188.46	0.00	-188.46	n/m
! 3001 414100 3031 Bridges-Repair & Improv 001035A Oakwood Drive over Stephani 5699991 Reg Salaries&Wages-Projects	265.80	0.00	765.90	0.00	-765.90	n/m
! 3001 414100 3031 Bridges-Repair & Improv 001035A Oakwood Drive over Stephani 5699992 Benefits-Projects	105.12	0.00	303.89	0.00	-303.89	n/m
Total Expenditures	11,105.14	3,268,000.00	20,915.25	91,667.79	3,155,416.96	3