

OMB Contract Review

Contract Name	Grant Award Acceptance of the DNA Capacity Enhancement and Backlog Reduction Grant that will continue funding the Pinellas County Forensic Laboratory				
GRANICUS	17-946D	Contract #	2017-DN-BX-0121	Date:	10/09/2017

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue	X	Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	
Fund(s)	0001	Amount of Change	-
Cost Center(s)	631120	Contract Amount	\$227,037.00
Program(s)	6082	Amount Available	Total: \$227,037.00
Account(s)	Various	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY18-19		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is grant award for the Pinellas County Forensic Lab to help reduce the DNA backlog. The award will be used to maintain staffing levels, increase casework capacity, purchase supplies and services, and validate new technologies. There are no matching funds required for this award.

The grant funds are used for salaries/benefits of 1.5 employees to perform case work, and the purchase of a replacement genetic analyzer and other required supplies. The associated revenue and expenditures are included in the FY18 Budget.

The grant period is 01/01/2018 – 12/31/2019.

Analyst: Fredricka Jones

Ok to Sign: