

OMB Contract Review

Contract Name	Contract Between Pinellas County and the State of Florida Department of Health for Operation of the Pinellas County Health Department Contract Year 2016-2017				
GRANICUS / LEGISTAR	16-1450A	Contract #	N/A	Date:	9/8/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$4,064,110
Fund(s)	1002	Amount of Change	n/a
Cost Center(s)	302010	Contract Amount	\$4,064,110
Program(s)	1583	Amount Available	Total: \$4,064,110
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY17		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This annual contract between Pinellas County and the State of Florida Department of Health provides for the coordinated operation, services and funding of the Pinellas County Health Department. The State's appropriated support for the contract is \$18,257,269. The County's share of funding for FY17 is \$4,064,110, which is an increase of \$364,010 over FY16. The 9.8% increase reflects projected revenue generated by the local ad valorem tax dedicated to health services (millage rate of 0.0622). County funding for the FY17 contract includes the proposed \$179,000 enhancement to expand the dental sealant program from 25 to all 40 Title 1 elementary schools and several middle schools.

Attachment II of the contract reports the 9/30/16 ending balance of the County Health Department Trust Fund Balance at \$4,709,828, with the County Share estimated at \$4,293,950. Attachment IV of the contract outlines County and State responsibilities related to facilities, vehicles and administrative services.

With this agenda item, the Human Services Department requests BCC delegated authority to the County Administrator to execute contract amendments that adjust State funding or make other necessary administrative changes, but do not change the scope of service or incur additional costs for the County.

Analyst: *Veronica Ettel*

Ok to Sign:

Date: 9/8/16