DR-404 TC
R. 3/08 Effective 11/12

TAX COLLECTOR
BUDGET AMENDMENT/TRANSFER

County: Pinellas
Request Number: FY2018 - 01
Official: Charles W. Thomas, CFC
B/A: 1 B/T:
Budget Year Ending September 30, 2018
Date: 3/23/2018

			REQUEST	(DOR Use Only) APPROVAL
			Positions 5	Positions 5
			Rate $133,330	Rate 133,330
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMOUNT + OR (-)
Other Contractual	34	Amendment for branch security services	$116,110	116,110
		(See attached justification for details)		
Employees (Regular)	12	5 Positions - TCO/C300, TCO/C301, TCO/C302,	$33,340	33,340
FICA Regular	2152	TCO/C303, TCO/C304	$2,550	2,550
Retirement - Employee	2252	(See attached Position Justification for details)	$2,670	2,670
Life & Health Insurance	23		$25,760	25,760
		TOTAL	$180,430	180,430

C W Thomas
OFFICIAL

Shawn Blackstone
DEPARTMENT OF REVENUE

3-23-18
DATE

(Approval Pursuant to Section 195.087(2)F.S.)

Excess Fees Use Only	
Original Excess Fees Estimate	$11,923,960
Current Excess Fees Estimate	$11,923,960
Amount of this Amendment	$180,430
Remaining Excess Fees	$11,743,530