

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

February 13, 2024

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Parameters: Project: 004578A GMDS Building Hardening Plan Type Code: Planning Fund Type: All

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Function: Physical Environment												
Activity: Water-Sewer Combination												
Project: 004578A Building Hardening - General Maintenance Building South												
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
030.2	Con Grnt Wat(Resil)	0	307,000	0	0	0	0	0	0	0	0	307,000
030.62	Const. Water Distrib	0	200,000	308,000	0	0	0	0	0	0	0	508,000
Project Total for : Fund: 4034 Water Renewal&Replacement		Center: 431471	Construction Management	Program: 2321	Water							
		0	507,000	308,000	0	0	0	0	0	0	0	815,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer							
030.1	Con Grnt Sew(Resil)	0	183,000	0	0	0	0	0	0	0	0	183,000
030.471	Const. Sewer Collect	0	0	302,000	0	0	0	0	0	0	0	302,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement		Center: 431471	Construction Management	Program: 2421	Sewer							
		0	183,000	302,000	0	0	0	0	0	0	0	485,000
Total for Project: 004578A Building Hardening - General Maintenance Building South												
		0	690,000	610,000	0	0	0	0	0	0	0	1,300,000
Funding Source:												
	Water Funds	0	200,000	308,000	0	0	0	0	0	0	0	508,000
	Sewer Funds	0	0	302,000	0	0	0	0	0	0	0	302,000
	Grant - State	0	490,000	0	0	0	0	0	0	0	0	490,000
Funding Total:												
		0	690,000	610,000	0	0	0	0	0	0	0	1,300,000

Project Description: Increase resiliency at the General Maintenance Building South by hardening the building to withstand either a Category IV or V hurricane.

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Commission District, Single Member	District 7
Location	Largo
Utilities Project Category	Miscellaneous

