

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

November 18, 2024

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Function: Transportation Activity: Road & Street Facilities

Project: 004189A Railroad Crossing Program PIV

Description: Improve railroad crossings in coordination with CSX.

Start: 01-OCT-19 Finish: 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3034	Railroad Crossing Projects							
020.1	020.1-Design-Penny				270,000	111,000	300,000	115,000	0	0	0	796,000
030.1	030.1-Construction-Penny				1,449,000	0	1,578,000	1,396,000	850,000	0	0	5,273,000
Project Total for : Fund: 3001 Capital Projects					Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects				
					1,719,000	111,000	1,878,000	1,511,000	850,000	0	0	6,069,000
Total for Project: 004189A					1,719,000	111,000	1,878,000	1,511,000	850,000	0	0	6,069,000

Funding Source					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Penny for Pinellas					1,719,000	111,000	1,878,000	1,511,000	850,000	0	0	6,069,000
Funding Total:					1,719,000	111,000	1,878,000	1,511,000	850,000	0	0	6,069,000
Report Total:					1,719,000	111,000	1,878,000	1,511,000	850,000	0	0	6,069,000