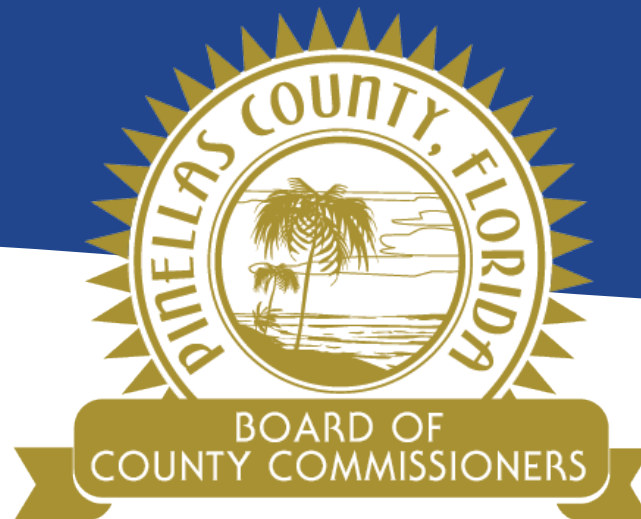


FY26 Second Public Budget Hearing

September 18, 2025



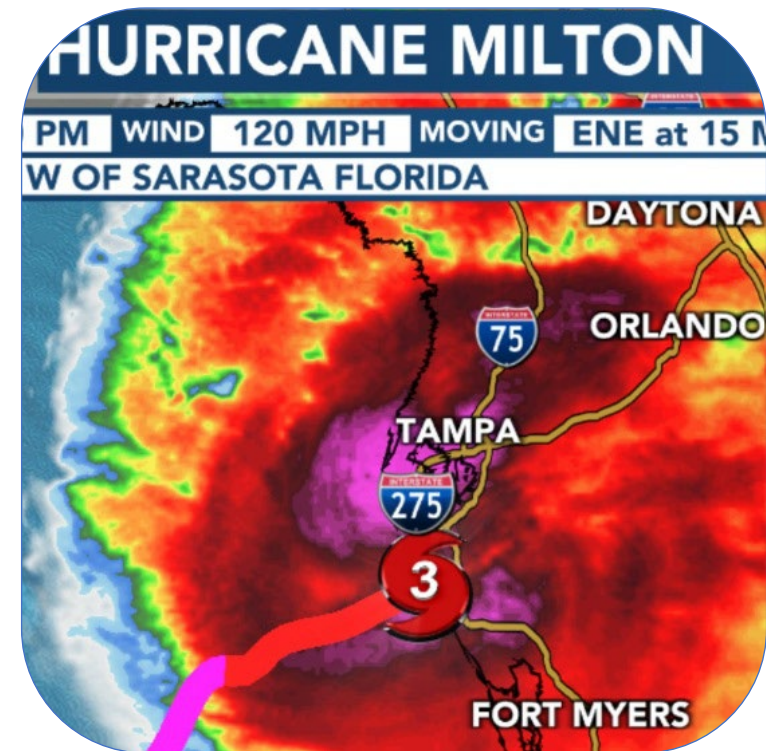
FY26 Budget Services

- The Budget includes the services our residents expect
- Operating Budget \$3,670,182,890
 - New CDBG-DR (People First Pinellas)
 - Cost increases in the Sheriff's Office
 - Roadway improvements with the dedicated millages (\$43.0M)
- Capital Budget \$1,219,928,360
 - Beach nourishment
 - Largest years of the Penny
 - Airport Parking Garage



FY26 Budget Challenges

- **Hurricanes Debby, Helene, and Milton in 2024 presented operational and fiscal challenges**
 - **\$1.5B of reduced roll value due to storms**
 - **New construction growth is a net negative of \$189.4M, which is \$1.3B new construction less \$1.5B of reduced value**
 - **The \$1.5B would be worth \$6.6M of property tax revenues**
- **Unfunded Mandates**
- **Contracts Due (Sheriff's Hangar, others)**



FY26 Budget Big Picture

BCC and CAO
\$8,749,780
1%

County
Administration
Departments
\$203,132,180
18%

HR, HRO, ME,
GG, Storms
\$119,240,480
11%

Transfers
\$58,121,650
5%

Reserves
\$164,979,860
15%

Sheriff
\$478,747,400
43%

Other
Constitutional
Officers
\$78,880,630
7%

\$1,111,851,980
General Fund

FY26 Budget Development

- **Kickoff – January**
- **Budget Submissions – March**
- **Internal Meetings – April through June**
- **BIS Meetings – June**
- **Proposed Budget – July**
- **Workshops – August**
- **Public Meetings and Adoption - September**



FY26 Budget Millage History



- **Proposed Budget**
- **First Public Budget Hearing**
- **Second Public Budget Hearing**

4.5947 mills

4.5580 mills

4.5423 mills

2022 NOTICE OF PROPOSED PROPERTY TAXES AND PROPOSED OR ADOPTED NON-AD VALOREM ASSESSMENTS
PINELLAS COUNTY TAXING AUTHORITIES

PARCEL NUMBER: 00-00-00-00000-000-0000

DO NOT PAY
THIS IS NOT A BILL

Area 01
2022 TAX DISTRICT: CITY
2022 TAX DISTRICT: CITY
2022 ADDRESS: 123 SAMPLE ST
LEGAL DESC: SAMPLE SUBDIVISION
BLK A LOT 1

---SAMPLE ONLY. THESE VALUES/TAXES/MILLAGE RATE ARE NOT ACCURATE! SAMPLE ONLY---

TAXING AUTHORITY	MARKET VALUE	ASSESSED VALUE	TAXABLE VALUE	MILLAGE RATE	ASSESSED VALUE	TAXABLE VALUE	MILLAGE RATE
COUNTY / JUDICIAL DISTRICT	100,000	100,000	100,000	0.0000	100,000	100,000	0.0000
SCHOOL DISTRICTS	100,000	100,000	100,000	0.0000	100,000	100,000	0.0000
MUNICIPALITIES	100,000	100,000	100,000	0.0000	100,000	100,000	0.0000
TOTAL	100,000	100,000	100,000	0.0000	100,000	100,000	0.0000

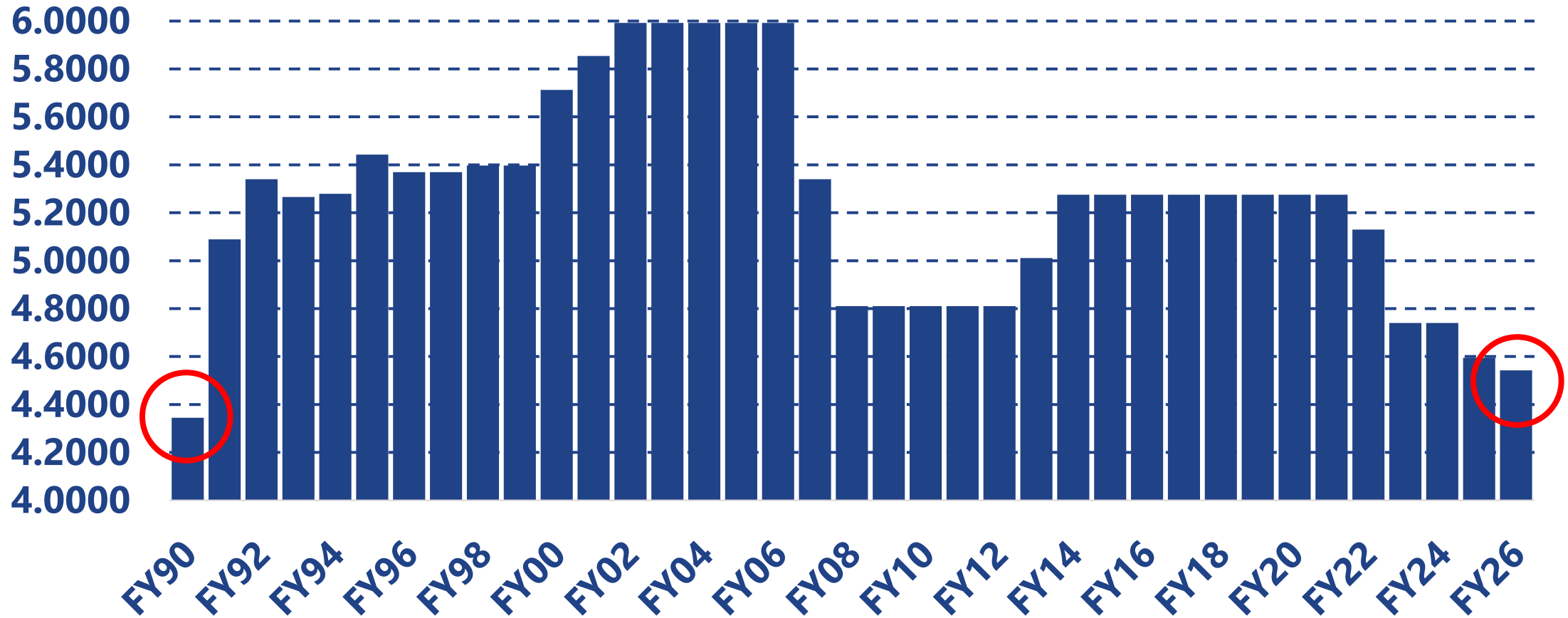
APPLIED ASSESSMENT REDUCTIONS AND EXEMPTIONS

EXEMPTION	APPLICABLE TO	APPLICABLE TO	APPLICABLE TO
ADDITIONAL EXEMPTION	ALL TAXES	ALL TAXES	ALL TAXES
ADDITIONAL EXEMPTION	ALL TAXES	ALL TAXES	ALL TAXES
ADDITIONAL EXEMPTION	ALL TAXES	ALL TAXES	ALL TAXES

IMPORTANT INFORMATION

If you feel that the market value of your property is inaccurate or does not reflect the market value on January 1, 2022 or if you are entitled to an exemption or classification that is not reflected above, contact your Pinellas County Appraiser at 727-866-5227 or if you are entitled to an exemption or classification that is not reflected above, contact your Pinellas County Appraiser at 727-866-5227 or if you are entitled to an exemption or classification that is not reflected above, contact your Pinellas County Appraiser at 727-866-5227.

FY26 Budget Millage History



Next Step and Questions

- **October 1 - Fiscal Year 2026 begins**
- **Questions**