FY 2020
Budget Presentation

MIKE TWITTY, MAI, CFA

Pinellas County Property Appraiser

mike@pcpao.org | www.pcpao.org
(727) 464-3207

2020 Property Appraiser Budget Target

Budget Target:	**$14,096,230**
Property Appraiser Request:	**$14,063,137**
Amount UNDER Target:	**$33,093**

Budget Summary

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2019-20 BUDGET BY APPROPRIATION CATEGORY

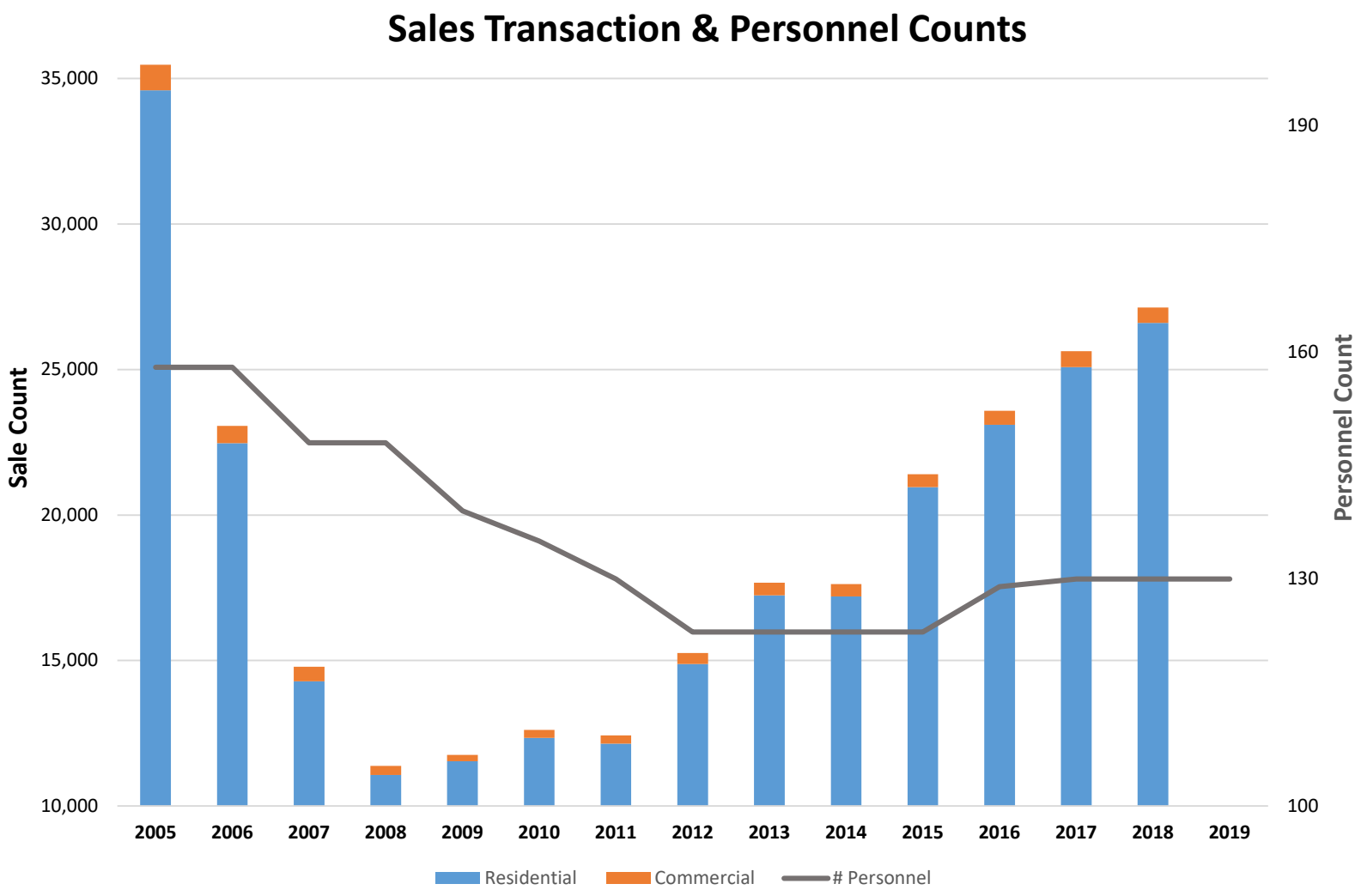
PINELLAS COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2017-18	APPROVED BUDGET 2018-19	ACTUAL EXPENDITURES 3/31/19	REQUEST 2019-20	(INCREASE/DECREASE)		AMOUNT APPROVED 2019-20	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	11,536,622	12,439,076	5,378,897	12,818,009	378,933	3.0%	12,439,076	0	0.0%
OPERATING EXPENSES (Sch. II)	1,214,386	1,132,323	590,840	1,233,128	100,805	8.9%	1,132,323	0	0.0%
OPERATING CAPITAL OUTLAY (Sch. III)	66,828	22,000	5,588	12,000	(10,000)	-45.5%	22,000	0	0.0%
NON-OPERATING (Sch. IV)		0		0	0	-----			
TOTAL EXPENDITURES	**$12,817,837**	**$13,593,399**	**$5,975,325**	**$14,063,137**	**$469,738**	**3.5%**	**$13,593,399**	**$0**	**0.0%**
NUMBER OF POSITIONS		130		130	**0**	0.0%	130	**0**	0.0%
					COL (5) - (3)	**COL (6) / (3)**			

Personnel

- Down 28 positions from a total of 158 in 2006
- 130 Positions spread among 4 locations
- Holding at a position count of 130 in active real estate market via process improvement and by leveraging technology



Property Appraiser Departments

Appraisals

Tangible Personal Property

Real Estate

- Residential
- Commercial

Information Systems

CAMA

Technology Support

GIS / Land Records

GIS / Mapping

Deeds

Assessment Administration

Exemptions

- Homestead & Personal Exemptions
- Institutional/Charitable
- Investigations/Fraud

Public Information Services

- Communications
- Customer Service

Administration

- Tax Roll Compliance

Finance

- Budget
- Purchasing
- Payroll

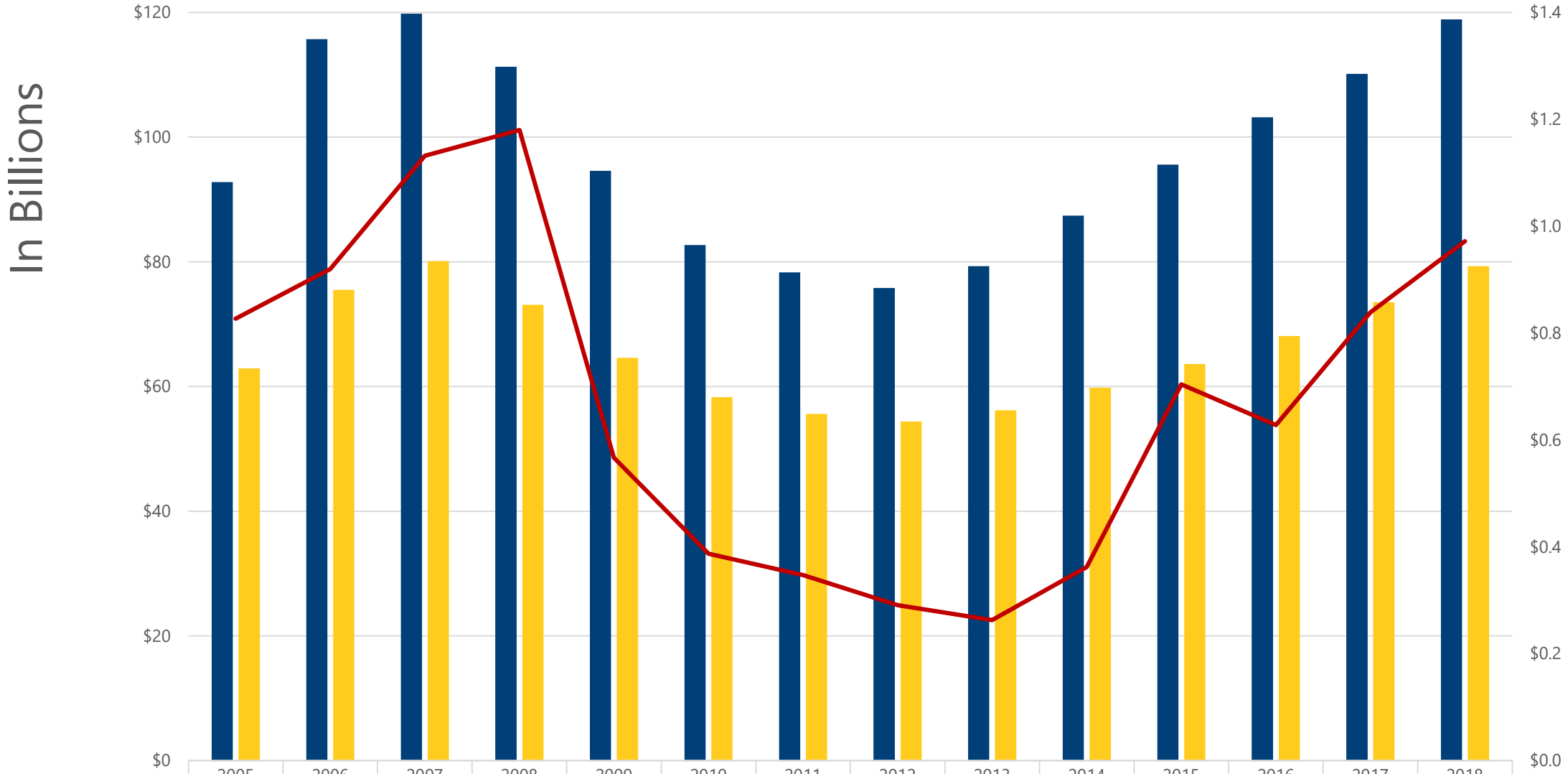
Staffing, Recruitment & Education

- Department Restructuring
- Cross/Transitional-Training of Existing Staff
- Pinellas continues to be a leader in State & Nation in Appraiser & Assessment Administration Education through IAAO
- GIS College Student Interns (Summer)
- Public Outreach: 100+ Events Educating 6,000 Constituents Since Early 2017

2018 Pinellas County PA Office Stats

- Valuation of 450,000 Parcels of RE & TPP
- 35,298 Homestead & Senior Applications (10,000+ Online)
- 76,428 Permits Processed
- 60,325 Deeds Processed
- 755 parcel map splits or combines
- 711 Exemption Fraud Investigation Cases
- 1,393 VAB Petitions filed for 1,234 Parcels
- 26 Teams of 2 are ready for Field Damage Assessment

Value Trends (2005 – 2018)



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Just/Market Value	$92.8	$115.7	$119.8	$111.3	$94.6	$82.7	$78.3	$75.8	$79.3	$87.4	$95.6	$103.2	$110.1	$118.9
Taxable Value	$62.9	$75.5	$80.1	$73.1	$64.6	$58.3	$55.6	$54.4	$56.2	$59.8	$63.6	$68.1	$73.5	$79.3
New Construction Taxable Value	$0.83	$0.92	$1.13	$1.18	$0.57	$0.39	$0.35	$0.29	$0.26	$0.36	$0.70	$0.63	$0.84	$0.97

Current Website

Heavy Users include

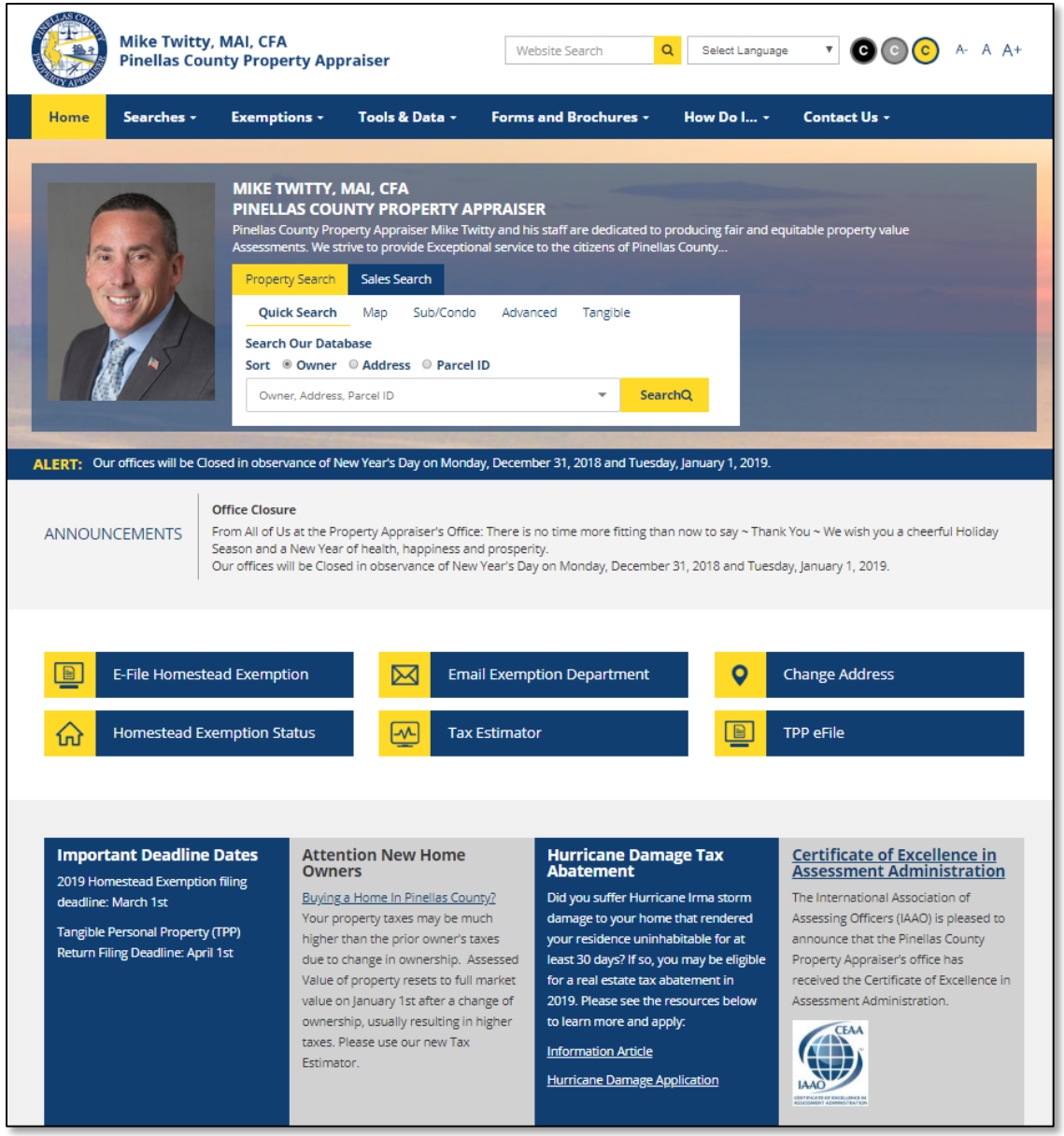
- Property Owners
- Prospective Purchasers
- Real Estate Professionals
- Appraisers
- Title & Insurance Agents
- Contractors
- Developers
- Investors
- Various County and City Governmental Depts, etc…

Website Stats

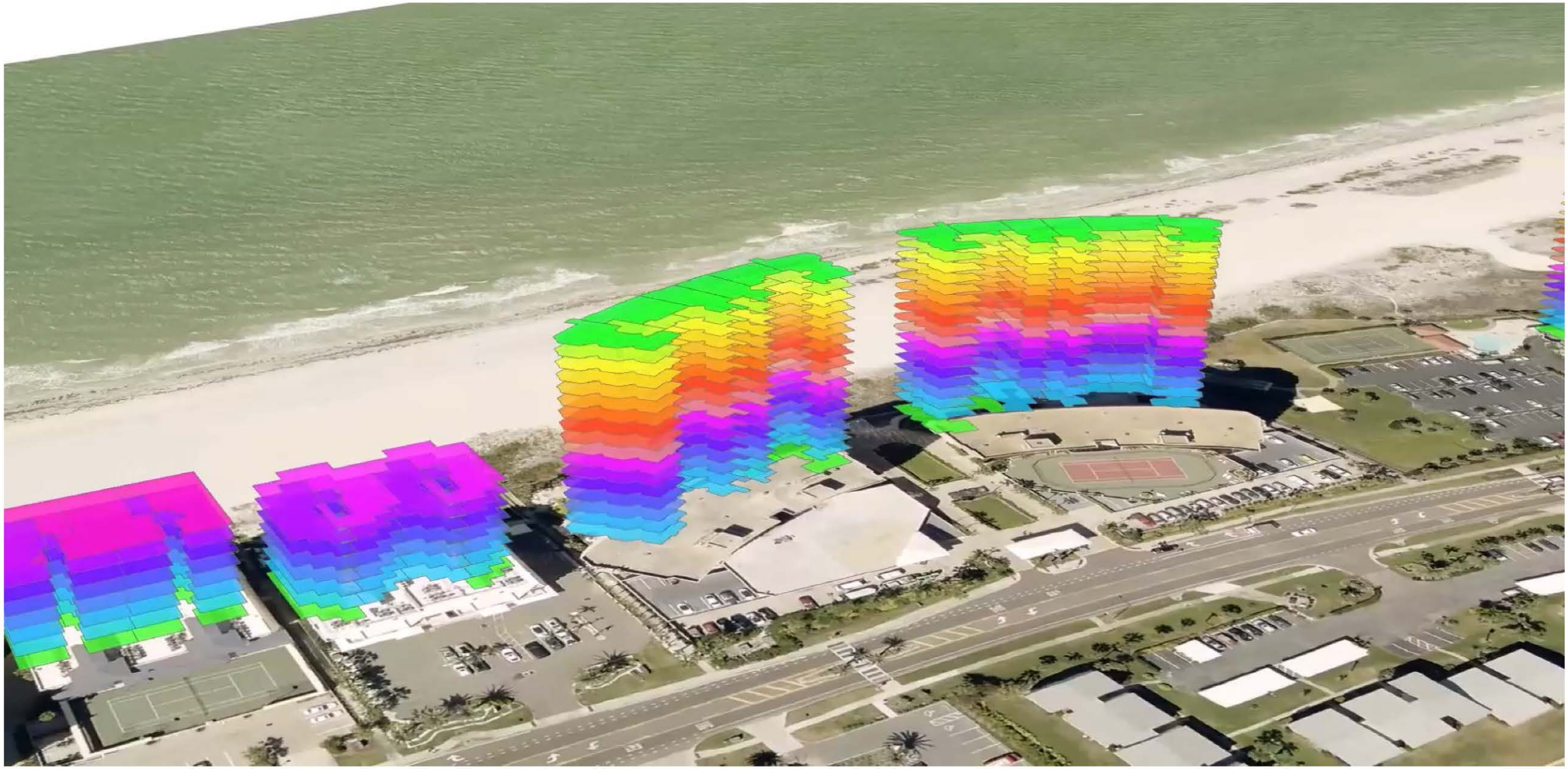
	2017	2018
Users	1.3 Million	1.25 Million
Sessions	4.8 Million	4.8 Million
Page Views	50.3 Million	52.1 Milllion
Desktop Usage	71.5%	72%
Mobile Usage	28.5%	28%
Online HX Apps	10,200	11,338
Tax Estimator Usage	4,553 /mo	7,009 /mo

New Website Under Development

- **New site to add additional features and functionality:**
  - Increase New Buyer Awareness of Property Valuation & Taxation Process
  - Additional GIS Data Layers
  - Enhanced Search Tools & Report Options
  - Data Visualization & Analytics
  - Mobile Friendly
  - ADA Compliant
  - Enhanced Online Application Forms and Surveys



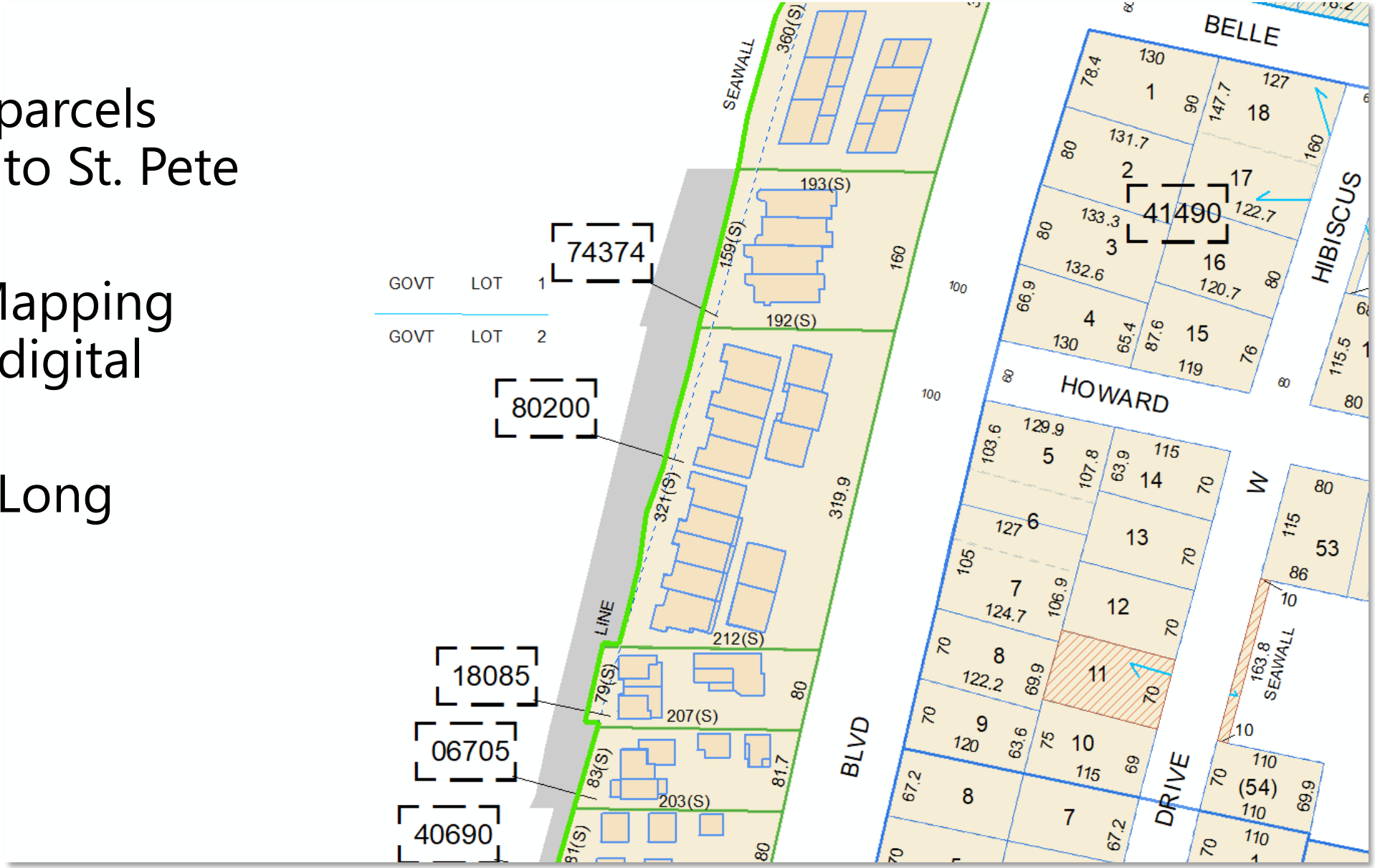
3D Condo Modeling Project



3D Condo Modeling Project

Erosion Control Line Project

- 6,000 affected parcels from Sand Key to St. Pete Beach
- Requires GIS/Mapping Dept to adjust digital maps
- Projected Year Long Project



Our Role in Combating Rising Flood Insurance Premiums

Chair of Pinellas County Enterprise GIS (eGIS) Steering Committee

- Developing GIS tools to assist citizens and aid county functions
  - FEMA Comparison Map - *Complete*
  - Elevation Certificate GIS Application – *In Progress*

Chair of NFIP FL Flood Impact Committee – Property Appraisers' Association of Florida (PAAF)

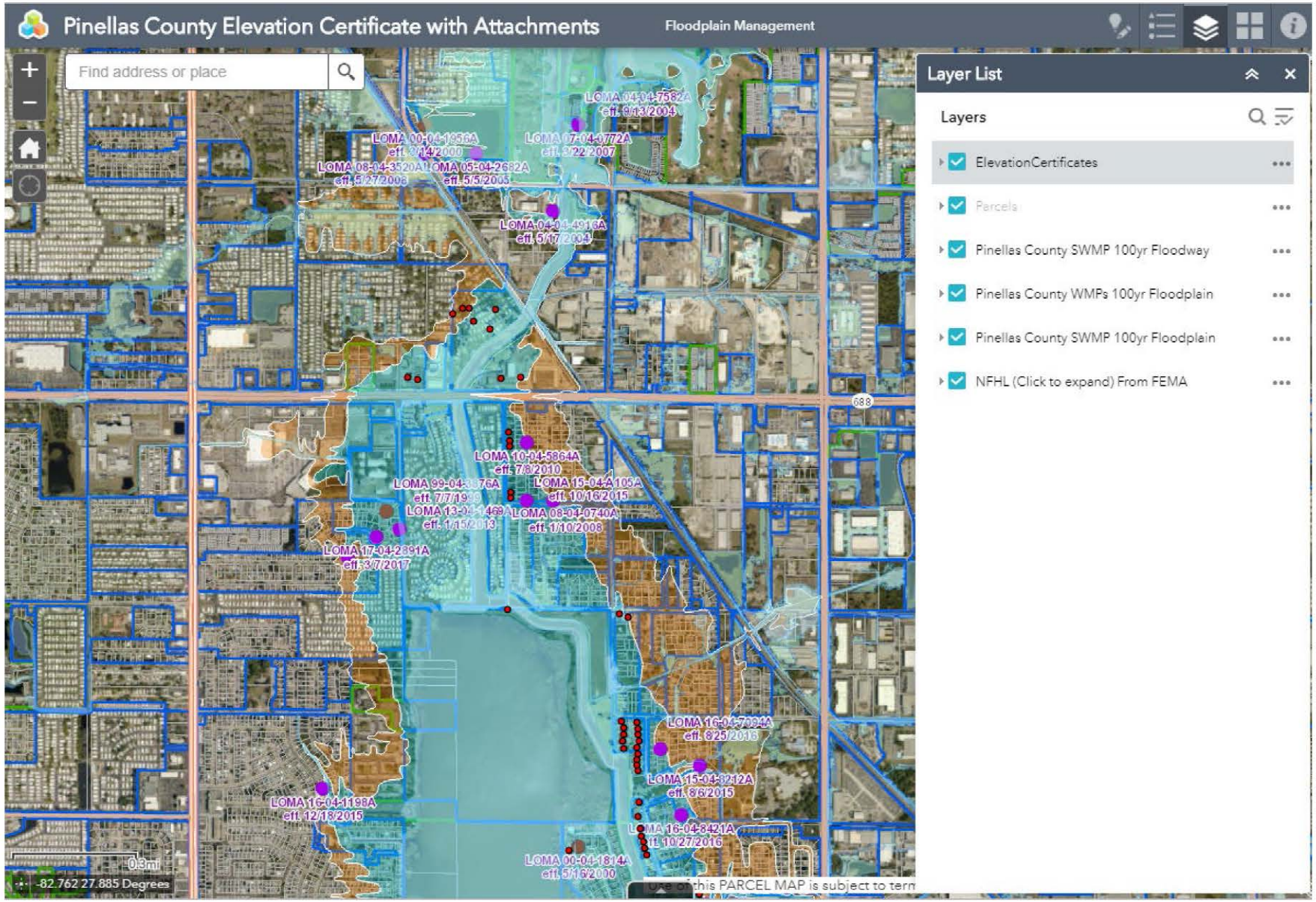
Mission:

- Compile meaningful county & state-wide data on flood affected properties
- Develop value methodology for impact estimates
- Create two-way dialogue and information flow with our US Senators and Congressmen to ensure Florida is treated more fairly
- Address and communicate NFIP reauthorization and/or long-term bill activity and impacts to membership

NATIONAL FLOOD INSURANCE PROGRAM (NFIP)

- Program created by Congress in 1968
- Enables property owners to purchase flood insurance protection to meet the escalating costs of repairing damage caused by floods
- Congress must periodically renew (reauthorize) the NFIP's statutory authority to operate.
- On Dec. 21, 2018, the President signed legislation passed by Congress that extended the National Flood Insurance Program's (NFIP's) authorization to May 31, 2019.
- Congress must now reauthorize the NFIP by no later than 11:59 pm on May 31, 2019.
- In April of this year Risk Rating 2.0 announced, which will incorporate surge, elevation, construction, etc.. (We won't know premiums until April 2020 / New Rates to become effective October 2020)

Elevation Certificate Project

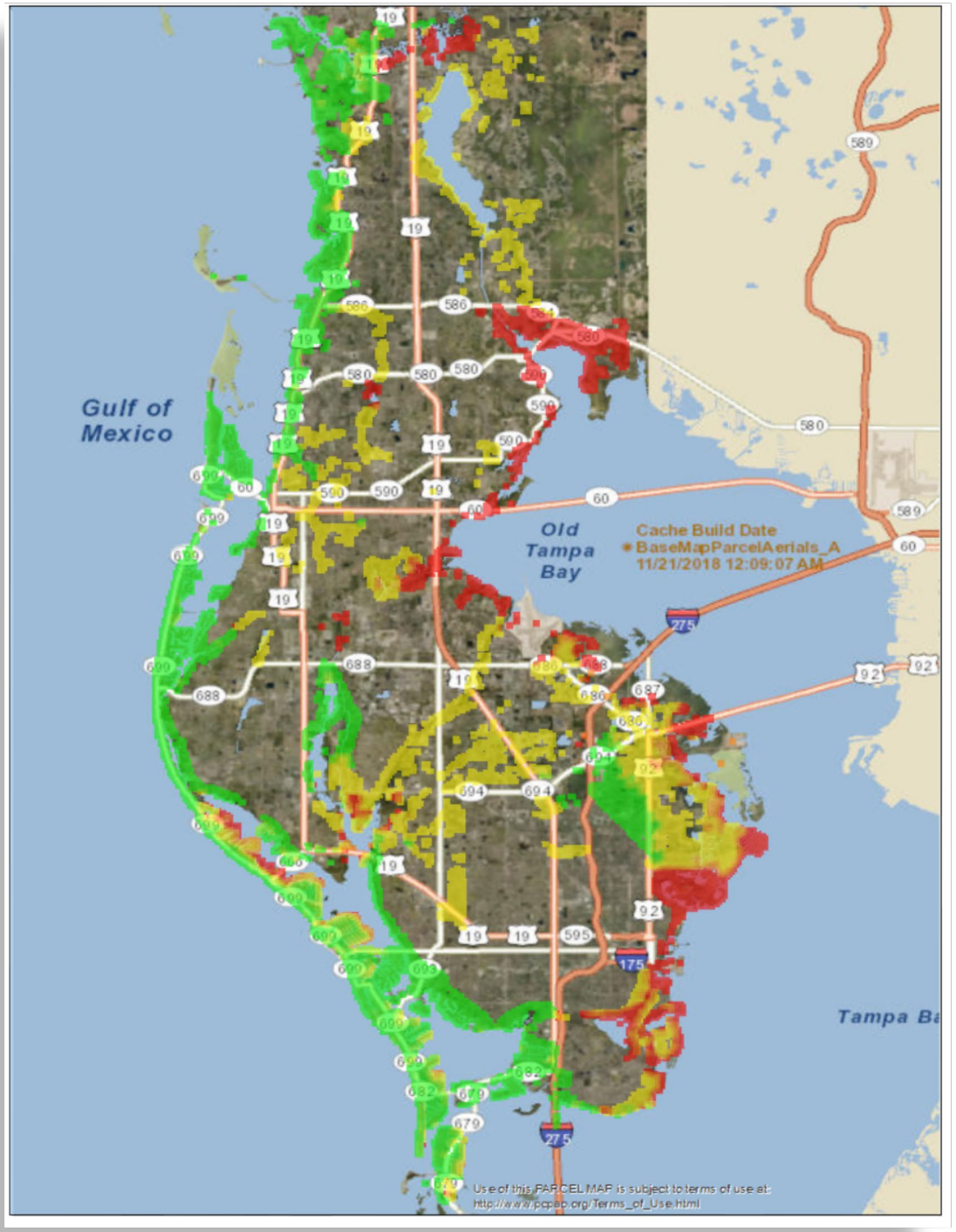


Pinellas County
Base Flood Elevation (BFE)

Preliminary vs. Current

- Decrease in BFE (Green)
- Increase in BFE (Red)
- No Change in BFE (Yellow)

Based on BFE within Single-Family Footprints



Parcel Level Link to FEMA Map Comparison Tool

www.PCPAO.org

Property Use: 0110 (Single Family Home)	Total Living: SF: 1,665	Total Gross SF: 2,335	Total Living Units:1

[click here to hide] **Legal Description**

HARBOR HILLS 3RD ADD BLK J, E 51FT OF LOT 133 & W 36FT OF LOT 134

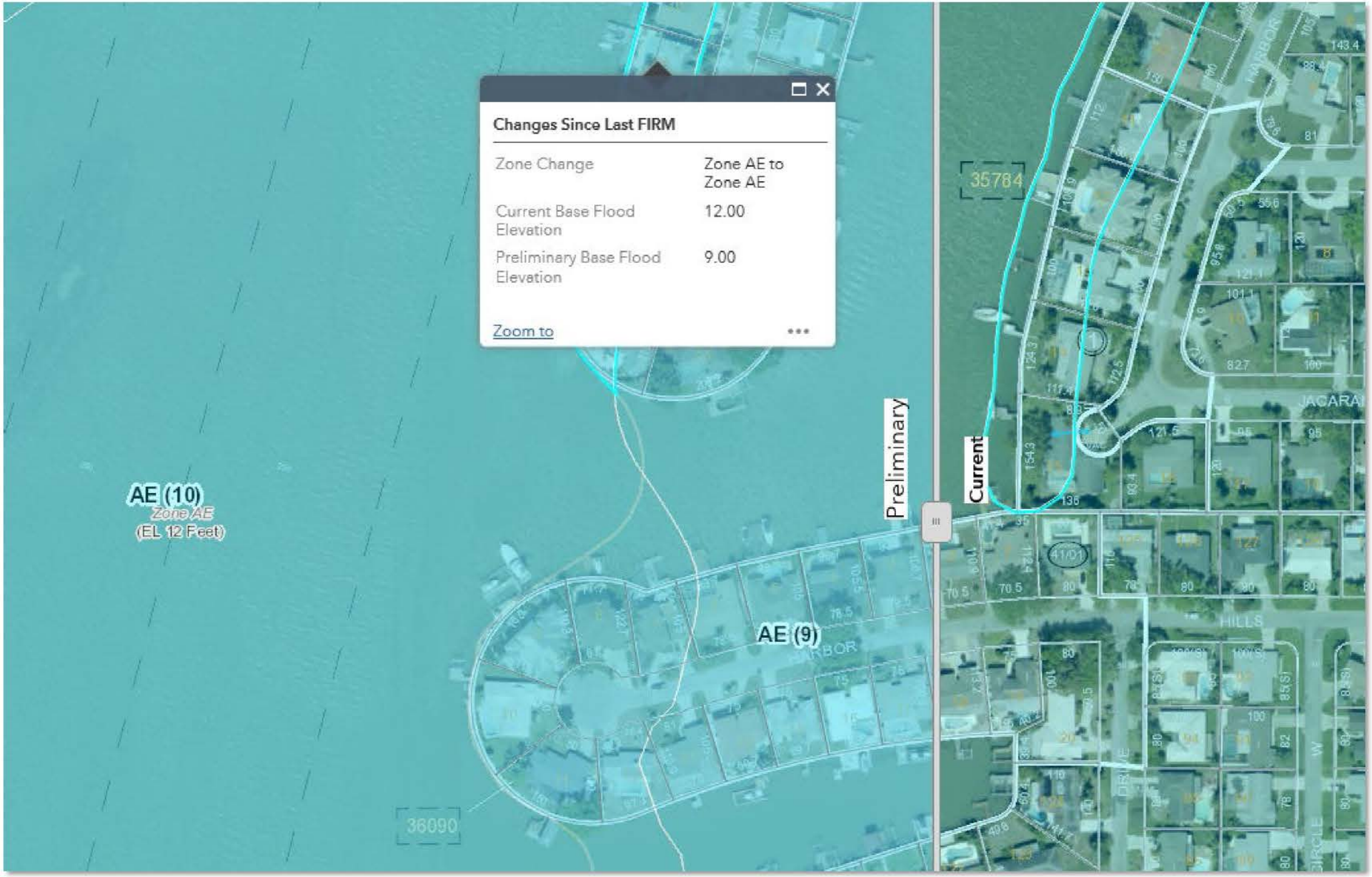
Mortgage Letter / File for Homestead Exemption			2019 Parcel Use
Exemption	**2018**	**2019**	
Homestead:	Yes	Yes	*Assuming no ownership changes before Jan. 1
Government:	No	No	Homestead Use Percentage: 100.00%
Institutional:	No	No	Non-Homestead Use Percentage: 0.00%
Historic:	No	No	Classified Agricultural: No

Parcel Information Latest Notice of Proposed Property Taxes (TRIM Notice)

Most Recent Recording	Sales Comparison	Census Tract	Evacuation Zone (NOT the same as a FEMA Flood Zone)	Flood Zone (NOT the same as your evacuation zone)	Plat Book/Page
13254/1656	$314,700 Sales Query	121030252033	B	Compare Current vs Preliminary FEMA Maps	46/69

2018 Interim Value Information

Year		Just/Market Value	Assessed Value / SOH Cap	County Taxable Value	School Taxable Value	Municipal Taxable Value
2018		$269,281	$174,851	$124,851	$149,851	$124,851


Changes Since Last FIRM
Zone Change
Zone AE to Zone AE
Current Base Flood Elevation
12.00
Preliminary Base Flood Elevation
9.00
Zoom to
AE (10)
Zone AE
(EL 12 Feet)
AE (9)
36090
35784
Preliminary
Current
JACARAN
HILLS

www.pinellascounty.org/flooding/

Thank you for your Time and Attention

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