

OMB Contract Review

Contract Name	Award of bid to J & J Diversified, LLC dba Diversified Landscape Maintenance for Lealman Community Redevelopment Area (CRA) Alley and Right of Way Maintenance				
GRANICUS	23-1098D	Contract #	24-0040-ITB	Date:	01/25/24

Mark all Applicable Boxes:

Type of Contract									
CIP	<input type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input type="checkbox"/>

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	3-Year Total (Not to Exceed): \$415,800
Fund(s)	1087	Amount of Change	N/A
Cost Center(s)	691159	Contract Amount	3-Year Total (Not to Exceed): \$415,800
Program(s)	7147	Amount Available	\$200,000 in FY24
Account(s)	5800001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of an agreement with J&J Diversified, LLC dba Diversified Landscape Maintenance to provide landscaping services for Lealman CRA alleys and right of ways.

The award recommendation total is not to exceed \$415,800 for this 36-month contract. The estimated annual expenditure amount is \$138,600 per year of this agreement.

There is a provision allowing for two (2) twelve (12) month extensions, which allow for price adjustments not to exceed the Consumer Price Index (CPI) or 3%, whichever is less.

The FY24 adopted budget contains \$200,000 for this expenditure, which surpasses the estimated annual expenditure of \$138,600. Future budgets will outline proposed expenditures for subsequent years.

Analyst:
Natalie Steiner

Ok to Sign: