

PROPOSED CAPITAL FUND by COST CENTER & PROGRAM

Center	Program	Page	Amended	FY2021 Estimate	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY21 Estimate,	
			FY2021 Budget								FY22-FY27	
												Proposed Total
411100-CIP-General Government	3005-Judicial Facilities Projects	32	\$ 56,684,000	\$ 23,820,000	\$ 31,000,000	\$ 1,864,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,684,000
411100-CIP-General Government	3006-Other County Building Projects	34	\$ 9,450,000	\$ 3,156,000	\$ 7,710,200	\$ 26,714,600	\$ 12,500,000	\$ 49,000,000	\$ 48,000,000	\$ 6,000,000	\$ -	\$ 153,080,800
411100-CIP-General Government	3038-Penny-Jail & Courts Facil (3%)	Separate document	\$ 2,500,000	\$ 789,000	\$ 800,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,289,000
411100-CIP-General Government Total			\$ 68,634,000	\$ 27,765,000	\$ 39,510,200	\$ 30,278,600	\$ 12,500,000	\$ 49,000,000	\$ 48,000,000	\$ 6,000,000	\$ -	\$ 213,053,800
412100-CIP-Public Safety	3017-Detention/Correction Projects	90	\$ 3,755,000	\$ 2,775,000	\$ 1,649,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,424,000
412100-CIP-Public Safety	3018-Emergency & Disaster Projects	93	\$ 3,335,450	\$ 2,819,450	\$ 1,100,000	\$ 1,110,000	\$ 2,191,000	\$ -	\$ -	\$ -	\$ -	\$ 7,220,450
412100-CIP-Public Safety	3019-Other Public Safety Projects	97	\$ 24,752,000	\$ 12,497,000	\$ 14,617,000	\$ 10,932,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,046,000
412100-CIP-Public Safety	3038-Penny-Jail & Courts Facil (3%)	Separate document	\$ 13,279,000	\$ 4,659,000	\$ 4,449,000	\$ 9,370,000	\$ 6,897,000	\$ 6,097,000	\$ 6,097,000	\$ 6,097,000	\$ 6,097,000	\$ 43,666,000
412100-CIP-Public Safety Total			\$ 45,121,450	\$ 22,750,450	\$ 21,815,000	\$ 21,412,000	\$ 9,088,000	\$ 6,097,000	\$ 6,097,000	\$ 6,097,000	\$ 6,097,000	\$ 93,356,450
413100-CIP-Physical Environment	3008-Coastal Management Projects	Separate document	\$ 1,264,000	\$ 711,400	\$ 3,108,000	\$ 18,931,000	\$ 2,274,000	\$ 286,000	\$ 270,000	\$ 222,000	\$ -	\$ 25,802,400
413100-CIP-Physical Environment	3009-Environmental Conservation Projects	45	\$ 885,000	\$ 435,000	\$ 1,630,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,565,000
413100-CIP-Physical Environment	3010-Channel Erosion Projects	48	\$ 440,500	\$ 438,500	\$ 2,463,500	\$ 2,161,000	\$ 3,792,000	\$ 2,100,000	\$ 100,000	\$ 200,000	\$ -	\$ 11,255,000
413100-CIP-Physical Environment	3012-Flood Control Projects	53	\$ 4,109,000	\$ 2,788,000	\$ 6,729,500	\$ 9,237,500	\$ 6,784,700	\$ 7,631,700	\$ 6,374,000	\$ 13,037,000	\$ -	\$ 52,582,400
413100-CIP-Physical Environment	3013-Storm Sewer Rehab Projects	66	\$ 9,029,000	\$ 5,595,000	\$ 8,961,000	\$ 5,529,000	\$ 9,468,000	\$ 9,628,000	\$ 5,085,000	\$ 3,187,000	\$ -	\$ 47,453,000
413100-CIP-Physical Environment	3014-Surface Water Quality Projects	81	\$ 3,312,100	\$ 3,716,000	\$ 2,756,000	\$ 4,033,000	\$ 5,252,000	\$ 1,199,000	\$ 2,048,000	\$ 350,000	\$ -	\$ 19,354,000
413100-CIP-Physical Environment Total			\$ 19,039,600	\$ 13,683,900	\$ 25,648,000	\$ 40,391,500	\$ 27,570,700	\$ 20,844,700	\$ 13,877,000	\$ 16,996,000	\$ -	\$ 159,011,800
414100-CIP-Transportation	3020-Arterial Roads Projects	107	\$ 11,027,400	\$ 9,357,400	\$ 6,548,000	\$ 13,730,000	\$ 17,219,000	\$ 14,834,000	\$ 12,134,000	\$ -	\$ -	\$ 73,822,400
414100-CIP-Transportation	3021-Intersection Improvements Projects	116	\$ 5,362,620	\$ 5,355,000	\$ 7,225,000	\$ 3,751,000	\$ 3,646,000	\$ 2,402,500	\$ 7,000,000	\$ 7,000,000	\$ -	\$ 36,379,500
414100-CIP-Transportation	3022-Local Streets/Collector Projects	127	\$ 3,836,000	\$ 3,462,000	\$ 3,713,200	\$ 6,473,000	\$ 16,006,500	\$ 19,751,500	\$ 8,848,600	\$ 6,048,600	\$ -	\$ 64,303,400
414100-CIP-Transportation	3023-Pinellas Trail Projects	137	\$ 5,261,000	\$ 5,181,000	\$ 5,900,000	\$ 5,295,000	\$ 1,518,000	\$ 4,200,000	\$ 1,401,000	\$ -	\$ -	\$ 23,495,000
414100-CIP-Transportation	3024-Road & Street Support Projects	141	\$ 11,161,000	\$ 10,759,000	\$ 10,875,000	\$ 13,200,000	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 50,834,000
414100-CIP-Transportation	3026-Sidewalks Projects	144	\$ 3,665,880	\$ 6,974,200	\$ 12,415,000	\$ 11,264,000	\$ 6,113,000	\$ 5,365,000	\$ 5,025,000	\$ 5,175,000	\$ -	\$ 52,331,200
414100-CIP-Transportation	3031-Bridges-Repair & Improvement	154	\$ 4,889,000	\$ 4,828,000	\$ 9,010,000	\$ 17,525,000	\$ 8,375,000	\$ 26,650,000	\$ 27,726,000	\$ 16,885,000	\$ -	\$ 110,999,000
414100-CIP-Transportation	3032-Road Resurfacing & Rehabilitation	165	\$ 15,957,080	\$ 14,491,880	\$ 10,069,000	\$ 13,781,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ -	\$ 90,341,880
414100-CIP-Transportation	3033-Advanced Traffic Management System	Separate document	\$ 9,931,600	\$ 9,806,600	\$ 4,025,000	\$ 6,680,000	\$ 3,403,000	\$ 2,585,000	\$ 2,856,000	\$ 2,000,000	\$ -	\$ 31,355,600
414100-CIP-Transportation	3034-Railroad Crossing Projects	176	\$ 815,000	\$ 707,000	\$ 340,000	\$ 675,000	\$ 850,000	\$ 695,000	\$ 740,000	\$ 535,000	\$ -	\$ 4,542,000
414100-CIP-Transportation	3035-Roadway Underdrain Projects	177	\$ 830,000	\$ 830,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 6,230,000
414100-CIP-Transportation	3036-MSTU Paving Projects	178	\$ 2,220,000	\$ 1,490,000	\$ 1,850,000	\$ 1,450,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ -	\$ 7,390,000
414100-CIP-Transportation Total			\$ 74,956,580	\$ 73,242,080	\$ 72,770,200	\$ 94,624,000	\$ 79,580,500	\$ 99,133,000	\$ 80,380,600	\$ 52,293,600	\$ -	\$ 552,023,980
415100-CIP-Economic Environment	3039-Penny-Econ Dev&Housing (8.3%)	Separate document	\$ 16,323,000	\$ 925,000	\$ 19,563,400	\$ 15,847,500	\$ 7,929,000	\$ 8,056,000	\$ 8,184,000	\$ 8,315,000	\$ -	\$ 68,819,900
415100-CIP-Economic Environment Total			\$ 16,323,000	\$ 925,000	\$ 19,563,400	\$ 15,847,500	\$ 7,929,000	\$ 8,056,000	\$ 8,184,000	\$ 8,315,000	\$ -	\$ 68,819,900
416100-CIP-Human Services	1569-Pinellas County Health Prog	2	\$ 607,500	\$ 45,000	\$ 562,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 607,500
416100-CIP-Human Services	3006-Other County Building Projects	42	\$ 1,894,000	\$ 130,000	\$ 2,864,000	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,544,000
416100-CIP-Human Services	3007-Affordable Housing Land Assembly	44	\$ 4,347,650	\$ 4,347,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,347,650
416100-CIP-Human Services	3039-Penny-Econ Dev&Housing (8.3%)	Separate document	\$ 8,435,000	\$ 1,600,000	\$ 18,100,000	\$ 7,700,000	\$ 7,929,000	\$ 8,056,000	\$ 8,184,000	\$ 8,315,000	\$ -	\$ 59,884,000
416100-CIP-Human Services Total			\$ 15,284,150	\$ 6,122,650	\$ 21,526,500	\$ 8,250,000	\$ 7,929,000	\$ 8,056,000	\$ 8,184,000	\$ 8,315,000	\$ -	\$ 68,383,150
417100-CIP-Culture/Recreation	3002-Boat Ramp Projects	3	\$ 780,000	\$ 580,000	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740,000
417100-CIP-Culture/Recreation	3003-Countywide Parks Projects	4	\$ 15,050,000	\$ 9,540,000	\$ 12,775,000	\$ 19,160,000	\$ 11,665,000	\$ 10,980,000	\$ 10,695,000	\$ 9,500,000	\$ -	\$ 84,315,000
417100-CIP-Culture/Recreation Total			\$ 15,830,000	\$ 10,120,000	\$ 12,935,000	\$ 19,160,000	\$ 11,665,000	\$ 10,980,000	\$ 10,695,000	\$ 9,500,000	\$ -	\$ 85,055,000
419100-CIP-Non-Project Items	1008-Reserves Program	NA	\$ 20,722,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
419100-CIP-Non-Project Items Total			\$ 20,722,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Fund 3001 Total			\$ 275,911,030	\$ 154,609,080	\$ 213,768,300	\$ 229,963,600	\$ 156,262,200	\$ 202,166,700	\$ 175,417,600	\$ 107,516,600	\$ -	\$ 1,239,704,080

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Human Services Activity: Health

Project: 001475E Bayside Clinic Behavioral Health Expansion

Description: Bayside Clinic Expansion to include additional 1,500 sq ft operational space to accommodate co-location of mental health and substance abuse treatment on site.

Start : 01-OCT-20 Finish : 30-SEP-25

Project Classifications:

Commission District, Single Member District 5 - Karen Williams Seel
Location Clearwater
Penny Program Community Vitality

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog					
020.1	Design-Grant		45,000	0	0	0	0	0	45,000	
030.1	Construction-Grant		0	562,500	0	0	0	0	562,500	
Project Total for : Fund: 3001		Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog				
			45,000	562,500	0	0	0	0	607,500	
Total for Project: 001475E			45,000	562,500	0	0	0	0	607,500	
Funding Source										
Grant - Federal			45,000	562,500	0	0	0	0	607,500	
Funding Total:			45,000	562,500	0	0	0	0	607,500	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Libraries

Project: 004559A East Lake Library Expansion Phase II

Description: East Lake Library Expansion Phase II to expand the only community and cultural center for the East Lake communities and visitors.

Start : 01-OCT-20 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 4 - Dave Eggers
Community Project	Projects brought forward by a community agency
Location	East Lake
Penny Program	Community Vitality

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects 020.1 Design-Penny	0	0	0	0	0	500,000	0	500,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0	0	0	0	0	500,000	0	500,000
Total for Project: 004559A	0	0	0	0	0	500,000	0	500,000
Funding Source								
Penny for Pinellas	0	0	0	0	0	500,000	0	500,000
Funding Total:	0	0	0	0	0	500,000	0	500,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000043A Taylor Park Shoreline Restoration

Description: This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings at Taylor Lake Park's north boundary and entranceway. Companion project 002228A Taylor Lake Seawall.

Start : 01-OCT-09 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Originating Department	Parks Department
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1	Design-Penny		0	0	0	20,000	0	0	0	20,000
030.1	Construction-Penny		0	0	0	0	235,000	0	0	235,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			0	0	0	20,000	235,000	0	0	255,000
Total for Project: 000043A			0	0	0	20,000	235,000	0	0	255,000
Funding Source										
	Penny for Pinellas		0	0	0	20,000	235,000	0	0	255,000
Funding Total:			0	0	0	20,000	235,000	0	0	255,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000064A Wall Springs Coastal Add III, IV Development

Description: Habitat restoration, invasive exotic plant control & restoration planting. FCT funds for security fencing, acquisition of infill parcel, and demolition of structures and possible development of playground.

Start : 01-OCT-09 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Penny Program	Preserving Parks & Our Environment

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
020.7 Design-Penny	0	0	0	300,000	0	0	0	300,000
030.7 Construct-Penny	0	0	0	0	1,000,000	1,000,000	0	2,000,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0	0	0	300,000	1,000,000	1,000,000	0	2,300,000
Total for Project: 000064A	0	0	0	300,000	1,000,000	1,000,000	0	2,300,000
Funding Source								
Penny for Pinellas	0	0	0	300,000	1,000,000	1,000,000	0	2,300,000
Funding Total:	0	0	0	300,000	1,000,000	1,000,000	0	2,300,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000341A CW Park Utility Infrastructure

Description: Countywide Park program for replacement of utility infrastructure.

Start : 01-JAN-10 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation							
030.1	Constr Costs-Penny		600,000	700,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	8,300,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			600,000	700,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	8,300,000
Total for Project: 000341A			600,000	700,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	8,300,000
Funding Source										
Penny for Pinellas			600,000	700,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	8,300,000
Funding Total:			600,000	700,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	8,300,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000929A Ft De Soto Bay Pier Replacement

Description: Ft De Soto Bay Pier Replacement

Start : 01-OCT-11 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 6 - Kathleen Peters
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
020.2 Design-Grant	55,000	100,000	85,000	0	0	0	0	240,000
030.1 Construction-Penny	0	2,400,000	2,100,000	0	0	0	0	4,500,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	55,000	2,500,000	2,185,000	0	0	0	0	4,740,000
Total for Project: 000929A	55,000	2,500,000	2,185,000	0	0	0	0	4,740,000
Funding Source								
Penny for Pinellas	0	2,400,000	2,100,000	0	0	0	0	4,500,000
Grant - Federal	55,000	100,000	85,000	0	0	0	0	240,000
Funding Total:	55,000	2,500,000	2,185,000	0	0	0	0	4,740,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002033A Turner Bungalow

Description: Relocate Turner Bungalow and complete the restoration of historic structure to provide access to the visitors at Heritage Village.

Start : 16-OCT-13 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
Location	Clearwater
Penny Program	Parks, Recreation and Culture

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100	CIP-Culture/Recreation	Program: 3003 Countywide Parks Projects						
030.1 Construction-Private	29,000	0	0	0	0	0	0	29,000
030.2 Construction-Penny	250,000	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001 Capital Projects Center: 417100	279,000	0	0	0	0	0	0	279,000
Total for Project: 002033A		0	0	0	0	0	0	279,000
Funding Source								
Private Contribution	29,000	0	0	0	0	0	0	29,000
Penny for Pinellas	250,000	0	0	0	0	0	0	250,000
Funding Total:	279,000	0	0	0	0	0	0	279,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002169A Heritage Village Improvements

Description: Improvements to historic assets and infrastructure at Heritage Village

Start : 01-OCT-17 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1	Design		0	0	100,000	0	0	0	0	100,000
110.1	Other-Penny		0	0	750,000	650,000	0	0	0	1,400,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			0	0	850,000	650,000	0	0	0	1,500,000
Total for Project: 002169A			0	0	850,000	650,000	0	0	0	1,500,000
Funding Source										
Penny for Pinellas			0	0	850,000	650,000	0	0	0	1,500,000
Funding Total:			0	0	850,000	650,000	0	0	0	1,500,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002170A Taylor Homestead

Description: Enhancement to Taylor Homestead buildings and infrastructure

Start : 01-OCT-17 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003		Countywide Parks Projects				
020.1	Design		100,000	0	0	0	0	0	0	100,000
110.1	Other-Penny		100,000	500,000	300,000	0	0	0	0	900,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003		Countywide Parks Projects		
			200,000	500,000	300,000	0	0	0	0	1,000,000
Total for Project: 002170A			200,000	500,000	300,000	0	0	0	0	1,000,000
Funding Source										
Penny for Pinellas			200,000	500,000	300,000	0	0	0	0	1,000,000
Funding Total:			200,000	500,000	300,000	0	0	0	0	1,000,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002201A Raymond H. Neri Park Phase 1

Description: Engineering, design, and construction of park enhancements at Ray H. Neri Park.

Start : 01-OCT-13 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, Single Member	District 7 - Rene Flowers
Community Project	Projects brought forward by a community agency
Location	Lealman
Penny Program	Preserving Parks & Our Environment

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100	CIP-Culture/Recreation	Program: 3003 Countywide Parks Projects						
030.1 Construction-Penny	294,000	850,000	2,050,000	400,000	0	0	0	3,594,000
Project Total for : Fund: 3001 Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003 Countywide Parks Projects					
	294,000	850,000	2,050,000	400,000	0	0	0	3,594,000
Total for Project: 002201A	294,000	850,000	2,050,000	400,000	0	0	0	3,594,000
Funding Source								
Penny for Pinellas	294,000	850,000	2,050,000	400,000	0	0	0	3,594,000
Funding Total:	294,000	850,000	2,050,000	400,000	0	0	0	3,594,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Culture and Recreation Activity: Parks & Recreation

Project: 003772A Renovation and Replacement of Park Structures

Description: Renovation and Replacement of Park Structures

Start : 01-OCT-19 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation		Program: 3003	Countywide Parks Projects				
030.1	Construction-Penny		965,000	2,000,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	17,050,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			965,000	2,000,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	17,050,000
Total for Project: 003772A			965,000	2,000,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	17,050,000
Funding Source										
Penny for Pinellas			965,000	2,000,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	17,050,000
Funding Total:			965,000	2,000,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	17,050,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004093A Countywide Park Roads and Parking Paving Areas

Description: Resurfacing of roads and parking areas within the County's parks.

Start : 01-OCT-19 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
020.1 Design-Penny	350,000	200,000	200,000	200,000	200,000	200,000	200,000	1,550,000
030.1 Construction-Penny	0	800,000	2,800,000	1,800,000	1,800,000	1,800,000	1,800,000	10,800,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	350,000	1,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,350,000
Total for Project: 004093A	350,000	1,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,350,000
Funding Source								
Penny for Pinellas	350,000	1,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,350,000
Funding Total:	350,000	1,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,350,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004100A Government Facilities Remodel and Renovation

Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location	Countywide
Penny Program	Community Vitality

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
030.3 Construction-Penny	0	345,000	660,000	0	0	0	0	1,005,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0	345,000	660,000	0	0	0	0	1,005,000
Total for Project: 004100A	0	345,000	660,000	0	0	0	0	1,005,000
Funding Source								
Penny for Pinellas	0	345,000	660,000	0	0	0	0	1,005,000
Funding Total:	0	345,000	660,000	0	0	0	0	1,005,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004171A Park Playground Replacement- ADA/Inclusive

Description: Replacement of aging playground equipment throughout County parks with ADA inclusive designs.

Start : 01-OCT-19 Finish : 30-SEP-24

Project Classifications:

Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects 030.1 Construction-Penny 300,000 800,000 400,000 400,000 800,000 400,000 800,000 3,900,000								
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects 300,000 800,000 400,000 400,000 800,000 400,000 800,000 3,900,000								
Total for Project: 004171A	300,000	800,000	400,000	400,000	800,000	400,000	800,000	3,900,000
Funding Source								
Penny for Pinellas	300,000	800,000	400,000	400,000	800,000	400,000	800,000	3,900,000
Funding Total:	300,000	800,000	400,000	400,000	800,000	400,000	800,000	3,900,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004172A Countywide Boardwalk and Trails

Description: Replacement of Countywide Boardwalks and Trails that have reached the end of their useful life.

Start : 01-OCT-19 Finish : 30-SEP-25

Project Classifications:

Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget				Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation								
030.1	Construction-Penny			20,000	180,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	4,545,000
Project Total for : Fund: 3001											
	Capital Projects	Center: 417100	CIP-Culture/Recreation	20,000	180,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	4,545,000
Total for Project: 004172A				20,000	180,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	4,545,000
Funding Source											
Penny for Pinellas				20,000	180,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	4,545,000
Funding Total:				20,000	180,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	4,545,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004174A Education Center Display Replacement at Nature Preserves

Description: Project will provide the much needed replacement of educational displays at two of our education centers at Brooker Creek and Weedon Island.

Start : 01-OCT-19 Finish : 30-SEP-21

Project Classifications:

Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects 030.1 Construction-Penny 100,000 950,000 950,000 0 0 0 0 2,000,000								
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
	100,000	950,000	950,000	0	0	0	0	2,000,000
Total for Project: 004174A	100,000	950,000	950,000	0	0	0	0	2,000,000
Funding Source								
Penny for Pinellas	100,000	950,000	950,000	0	0	0	0	2,000,000
Funding Total:	100,000	950,000	950,000	0	0	0	0	2,000,000

Pinellas County Capital Improvement Program

Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004451A Sand Key Park Paving

Description: Repaving of Sand Key main road and parking areas that will address ADA issues and drainage.

Start : 01-OCT-19 Finish : 30-SEP-21

Project Classifications:

Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects									
020.1 Design-Penny	100,000	0	0	0	0	0	0	100,000	
030.1 Construction-Penny	2,000,000	0	0	0	0	0	0	2,000,000	
Project Total for : Fund: 3001 Capital Projects	Center: 417100 CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects						
	2,100,000	0	0	0	0	0	0	2,100,000	
Total for Project: 004451A									
	2,100,000	0	0	0	0	0	0	2,100,000	
Funding Source									
Penny for Pinellas	2,100,000	0	0	0	0	0	0	2,100,000	
Funding Total:	2,100,000	0	0	0	0	0	0	2,100,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004452A Brooker Creek Boardwalk Rehab

Description: Brooker Creek Boardwalk Rehab

Start : 01-OCT-19 Finish : 30-SEP-22

Project Classifications:

Commission District, Single Member District 4 - Dave Eggers
Location Tarpon Springs
Penny Program Preserving Parks & Our Environment

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1	Design-Penny		70,000	0	0	0	0	0	0	70,000
030.1	Construction-Penny		0	1,000,000	2,000,000	0	0	0	0	3,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
			70,000	1,000,000	2,000,000	0	0	0	0	3,070,000
Total for Project: 004452A			70,000	1,000,000	2,000,000	0	0	0	0	3,070,000
Funding Source										
	Penny for Pinellas		70,000	1,000,000	2,000,000	0	0	0	0	3,070,000
Funding Total:			70,000	1,000,000	2,000,000	0	0	0	0	3,070,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004556A Seminole Recreation Facilities in Unincorporated Area

Description: Preliminary plan and design of a multi-faceted outdoor recreation complex with associated concession, office, and storage facilities.

Start : 01-OCT-20 Finish : 28-JUL-28

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 5 - Karen Williams Seel
Community Project	Projects brought forward by a community agency
Location	Seminole
Penny Program	Community Vitality

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
020.1 Design-Penny	0	0	250,000	500,000	0	0	0	750,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0	0	250,000	500,000	0	0	0	750,000
Total for Project: 004556A	0	0	250,000	500,000	0	0	0	750,000
Funding Source								
Penny for Pinellas	0	0	250,000	500,000	0	0	0	750,000
Funding Total:	0	0	250,000	500,000	0	0	0	750,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004557A Palm Harbor Recreation Center

Description: New recreation center in Palm Harbor to replace existing building next to Centre on 16th St. campus.

Start : 01-OCT-20 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 4 - Dave Eggers
Community Project	Projects brought forward by a community agency
Location	Palm Harbor
Penny Program	Community Vitality

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
020.1 Design-Penny	0	0	1,000,000	0	0	0	0	1,000,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0	0	1,000,000	0	0	0	0	1,000,000
Total for Project: 004557A	0	0	1,000,000	0	0	0	0	1,000,000
Funding Source								
Penny for Pinellas	0	0	1,000,000	0	0	0	0	1,000,000
Funding Total:	0	0	1,000,000	0	0	0	0	1,000,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004560A Ft. Desoto Visitor Center

Description: New visitor center; consolidating two smaller, outdated buildings to better support the public.

Start : 01-OCT-20 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 6 - Kathleen Peters
Location	Tierra Verde
Penny Program	Preserving Parks & Our Environment

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects 020.1 Design-Penny	0	0	0	100,000	150,000	0	0	250,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0	0	0	100,000	150,000	0	0	250,000
Total for Project: 004560A	0	0	0	100,000	150,000	0	0	250,000
Funding Source								
Penny for Pinellas	0	0	0	100,000	150,000	0	0	250,000
Funding Total:	0	0	0	100,000	150,000	0	0	250,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004561A Heritage Village Storage Facility

Description: Construction of a new collections and archives building designed with museum storage standards that will allow sound curation of the County's historical assets at Heritage Village.

Start : 01-OCT-20 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Penny Program	Preserving Parks & Our Environment

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
020.1 Design-Penny	0	170,000	170,000	0	0	0	0	340,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects	0	170,000	170,000	0	0	0	0	340,000
Total for Project: 004561A	0	170,000	170,000	0	0	0	0	340,000
Funding Source								
Penny for Pinellas	0	170,000	170,000	0	0	0	0	340,000
Funding Total:	0	170,000	170,000	0	0	0	0	340,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: General Government Services Activity: Court Support

Project: 001109A County Justice Center Judicial Consolidation

Description: Facility design, renovation and construction to consolidate judicial functions at the County Justice Center.

Start : 01-OCT-12 Finish : 31-OCT-25

Project Classifications:

Commission District, Single Member District 5 - Karen Williams Seel
Location Clearwater
Penny Program Courts and Jail

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects					
030.1	Construction-Penny		18,000,000	29,000,000	1,864,000	0	0	0	0	48,864,000
Project Total for : Fund: 3001			18,000,000	29,000,000	1,864,000	0	0	0	0	48,864,000
Total for Project: 001109A			18,000,000	29,000,000	1,864,000	0	0	0	0	48,864,000
Funding Source										
Penny for Pinellas			18,000,000	29,000,000	1,864,000	0	0	0	0	48,864,000
Funding Total:			18,000,000	29,000,000	1,864,000	0	0	0	0	48,864,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: General Government Services Activity: Other General Government

Project: 002153A Fueling System Retrofits

Description: This project involves the design and retrofit of County fuel storage and dispensing systems to maintain fuel accountability and regulatory compliance.

Start : 01-OCT-14 Finish : 31-OCT-25

Project Classifications:

Location Countywide
Penny Program Community Vitality

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects								
020.1 Design Costs - Penny	140,000	0	0	0	0	0	0	140,000
030.1 Construction Costs	70,000	1,925,200	1,619,600	0	0	0	0	3,614,800
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects	210,000	1,925,200	1,619,600	0	0	0	0	3,754,800
Total for Project: 002153A	210,000	1,925,200	1,619,600	0	0	0	0	3,754,800
Funding Source								
Penny for Pinellas	210,000	1,925,200	1,619,600	0	0	0	0	3,754,800
Funding Total:	210,000	1,925,200	1,619,600	0	0	0	0	3,754,800

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: General Government Services Activity: Other General Government

Project: 003904A North County Service Center Design and Construction

Description: North County Service Center Design and construction to house the Tax Collector, Property Appraiser, and Clerk

Start : 01-OCT-18 Finish : 31-OCT-25

Project Classifications:

Commission District, Single District 4 - Dave Eggers
Member
Location Dunedin
Penny Program Community Vitality

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects								
020.1 Design-Penny	300,000	1,000,000	0	0	0	0	0	1,300,000
030.1 Construction-Penny	0	0	13,200,000	3,000,000	0	0	0	16,200,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects	300,000	1,000,000	13,200,000	3,000,000	0	0	0	17,500,000
Total for Project: 003904A	300,000	1,000,000	13,200,000	3,000,000	0	0	0	17,500,000
Funding Source								
Penny for Pinellas	300,000	1,000,000	13,200,000	3,000,000	0	0	0	17,500,000
Funding Total:	300,000	1,000,000	13,200,000	3,000,000	0	0	0	17,500,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: General Government Services Activity: Other General Government

Project: 004100A Government Facilities Remodel and Renovation

Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location	Countywide
Penny Program	Community Vitality

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects								
030.1 Construction-Penny	2,296,000	2,835,000	4,395,000	5,000,000	3,000,000	2,000,000	5,000,000	24,526,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects	2,296,000	2,835,000	4,395,000	5,000,000	3,000,000	2,000,000	5,000,000	24,526,000
Total for Project: 004100A	2,296,000	2,835,000	4,395,000	5,000,000	3,000,000	2,000,000	5,000,000	24,526,000
Funding Source								
Penny for Pinellas	2,296,000	2,835,000	4,395,000	5,000,000	3,000,000	2,000,000	5,000,000	24,526,000
Funding Total:	2,296,000	2,835,000	4,395,000	5,000,000	3,000,000	2,000,000	5,000,000	24,526,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: General Government Services Activity: Other General Government

Project: 004176A Centralized Clearwater Office Building

Description: Centralized Clearwater Office Building intended to consolidate County functions.

Start : 01-OCT-19 Finish : 30-SEP-25

Project Classifications:

Commission District, Single Member District 5 - Karen Williams Seel
Location Clearwater
Penny Program Community Vitality

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects								
020.1 Design-Penny	0	0	6,500,000	3,500,000	0	0	0	10,000,000
030.1 Construction-Penny	0	0	0	0	45,000,000	45,000,000	0	90,000,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects	0	0	6,500,000	3,500,000	45,000,000	45,000,000	0	100,000,000
Total for Project: 004176A	0	0	6,500,000	3,500,000	45,000,000	45,000,000	0	100,000,000
Funding Source								
Penny for Pinellas	0	0	6,500,000	3,500,000	45,000,000	45,000,000	0	100,000,000
Funding Total:	0	0	6,500,000	3,500,000	45,000,000	45,000,000	0	100,000,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Human Services Activity: Health

Project: 004009A Animal Services Renovation and A/C

Replacement in Buildings 200,300,400,600

Description: Renovation of buildings 200,300,400, and 600 to bring up to current building codes, fires codes, and installation of climate control and appropriate required air exchange system.

Start : 01-NOV-18 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Penny Program	Safe, Secure Community

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects					
020.1	Design-Penny		130,000	20,000	0	0	0	0	0	150,000
030.1	Construction-Penny		0	2,844,000	300,000	0	0	0	0	3,144,000
Project Total for : Fund: 3001			Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects			
			130,000	2,864,000	300,000	0	0	0	0	3,294,000
Total for Project: 004009A			130,000	2,864,000	300,000	0	0	0	0	3,294,000
Funding Source										
Penny for Pinellas			130,000	2,864,000	300,000	0	0	0	0	3,294,000
Funding Total:			130,000	2,864,000	300,000	0	0	0	0	3,294,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Human Services Activity: Health

Project: 004562A Animal Services Vet Hospital

Description: New veterinary medical hospital on the Animal Services campus.

Start : 01-OCT-20 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Penny Program	Safe, Secure Community

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects					
020.1	Design-Penny		0	0	250,000	0	0	0	0	250,000
Project Total for : Fund: 3001			Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects			
			0	0	250,000	0	0	0	0	250,000
Total for Project: 004562A			0	0	250,000	0	0	0	0	250,000
Funding Source										
Penny for Pinellas			0	0	250,000	0	0	0	0	250,000
Funding Total:			0	0	250,000	0	0	0	0	250,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Human Services Activity: Other Human Services

Project: 001071A Affordable Housing Land Assembly Program

Description: Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.

Start : 01-OCT-13 Finish : 30-SEP-21

Project Classifications:

CIE Elements	Housing Element
Location	Countywide
Originating Department	Community Development
Penny Program	Housing, Jobs and Human Services

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3007	Affordable Housing Land Assembly						
010.1	Acquisition-Penny		4,347,650	0	0	0	0	0	0	4,347,650	
Project Total for : Fund: 3001			Capital Projects	Center: 416100	CIP-Human Services	Program: 3007	Affordable Housing Land Assembly				
			4,347,650	0	0	0	0	0	0	4,347,650	
Total for Project: 001071A			4,347,650	0	0	0	0	0	0	4,347,650	
Funding Source											
Penny for Pinellas			4,347,650	0	0	0	0	0	0	4,347,650	
Funding Total:			4,347,650	0	0	0	0	0	0	4,347,650	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Conservation & Resources

Project: 000083A Weedon Island Preserve Salt Marsh Restor

Description: Removal of ditches will assist in restoring the coastal habitat to function more efficiently from a water quality and ecological perspective.

Start : 01-OCT-09 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Natural Resource Conservation Element
Commission District, Single Member	District 6 - Kathleen Peters
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Environmental Restoration and Protection

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009 Environmental Conservation Projects						
030.1	Construction-Penny		125,000	525,000	200,000	0	0	0	0	850,000
030.2	Construction-Grant		100,000	525,000	200,000	0	0	0	0	825,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP-Physical Environment	Program: 3009 Environmental Conservation Projects					
			225,000	1,050,000	400,000	0	0	0	0	1,675,000
Total for Project: 000083A			225,000	1,050,000	400,000	0	0	0	0	1,675,000
Funding Source										
Grant - State			100,000	525,000	200,000	0	0	0	0	825,000
Penny for Pinellas			125,000	525,000	200,000	0	0	0	0	850,000
Funding Total:			225,000	1,050,000	400,000	0	0	0	0	1,675,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

Project: 001008A 4 Lakes Hammock Public Use Infrastructure

Description: Project provides for public use structures on the northern areas of Brooker Creek Preserve as required by a Florida Communities Trust Fund Florida Forever Land acquisition grant.

Start : 01-OCT-12 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Natural Resource Conservation Element
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin	04 Brooker Creek
Location	Tarpon Springs
Originating Department	Parks Department
Penny Program	Environmental Restoration and Protection

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3009 Environmental Conservation Projects								
020.1 Design-Penny	100,000	90,000	100,000	0	0	0	0	290,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3009 Environmental Conservation Projects	100,000	90,000	100,000	0	0	0	0	290,000
Total for Project: 001008A	100,000	90,000	100,000	0	0	0	0	290,000
Funding Source								
Grant - Local	100,000	90,000	100,000	0	0	0	0	290,000
Funding Total:	100,000	90,000	100,000	0	0	0	0	290,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Other Physical Environment

Project: 004178A Philippe Park Seawall Replacement

Description: Enhancement of existing sea wall in Philippe Park in conjunction with Environmental Management Shoreline enhancement project 004178B.

Start : 01-OCT-19 Finish : 30-SEP-22

Project Classifications:

Location Safety Harbor
Penny Program Preserving Parks & Our Environment

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects					
020.1	Design-Penny		30,000	0	0	0	0	0	0	30,000
020.2	Design- Grant		80,000	50,000	0	0	0	0	0	130,000
030.1	Construction-Penny		0	440,000	0	0	0	0	0	440,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects			
			110,000	490,000	0	0	0	0	0	600,000
Total for Project: 004178A			110,000	490,000	0	0	0	0	0	600,000
Funding Source										
Penny for Pinellas			30,000	440,000	0	0	0	0	0	470,000
Grant - Federal			80,000	50,000	0	0	0	0	0	130,000
Funding Total:			110,000	490,000	0	0	0	0	0	600,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start : 01-SEP-14 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment								
030.3	Constr-PE-Penny			0	300,000	299,000	0	0	0	0	599,000
Project Total for : Fund: 3001				0	300,000	299,000	0	0	0	0	599,000
Total for Project: 002109A				0	300,000	299,000	0	0	0	0	599,000
Funding Source											
Penny for Pinellas				0	300,000	299,000	0	0	0	0	599,000
Funding Total:				0	300,000	299,000	0	0	0	0	599,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 002121C Bee Branch Phase 3 Erosion Control

Description: Bank stabilization and erosion control along Bee Branch from the west side of 15th St westward to 14th St.

Start : 15-JUN-18 Finish : 30-SEP-21

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin Location	08 Smith Bayou Palm Harbor
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects					
010.1 Acquisition	209,500	143,500	0	0	0	0	0	353,000
020.1 Design-Penny	0	143,000	0	0	0	0	0	143,000
020.2 Prelim Design	75,000	0	0	0	0	0	0	75,000
030.1 Construction-Penny	0	0	564,000	1,692,000	0	0	0	2,256,000
Project Total for : Fund: 3001 Capital Projects Center: 413100	284,500	286,500	564,000	1,692,000	0	0	0	2,827,000
Total for Project: 002121C	284,500	286,500	564,000	1,692,000	0	0	0	2,827,000
Funding Source								
Penny for Pinellas	284,500	286,500	564,000	1,692,000	0	0	0	2,827,000
Funding Total:	284,500	286,500	564,000	1,692,000	0	0	0	2,827,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 003810A Creek, Channel, Erosion Control Program

Description: To restore/stabilize creek and channels to achieve flood control, environmental enhancement, water quality and maintenance improvement objectives. To abate erosion of creeks, channels, and undesirable discharge of sediments into surface waters.

Start : 01-APR-18 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
Location	Countywide
Other Classifications	Surface Water Project
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3010 Channel Erosion Projects								
010.1 Acquisition	2,000	4,000	26,000	5,000	5,000	5,000	10,000	57,000
020.1 Design-Penny	10,000	17,000	102,000	20,000	20,000	20,000	40,000	229,000
030.1 Construction-Penny	36,000	62,000	384,000	75,000	75,000	75,000	150,000	857,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3010 Channel Erosion Projects	48,000	83,000	512,000	100,000	100,000	100,000	200,000	1,143,000
Total for Project: 003810A	48,000	83,000	512,000	100,000	100,000	100,000	200,000	1,143,000
Funding Source								
Penny for Pinellas	48,000	83,000	512,000	100,000	100,000	100,000	200,000	1,143,000
Funding Total:	48,000	83,000	512,000	100,000	100,000	100,000	200,000	1,143,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 003894A Mullet Creek Channel B Bank Stabilization

Description: Repair and stabilization of banks, install erosion control measures along Mullet Creek near McMullen Booth Road and Cypress Trace Drive.

Start : 15-JUN-18 Finish : 30-SEP-23

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin	13 Mullet Creek
Location	Safety Harbor
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010		Channel Erosion Projects				
020.2	Prelim Design		28,000	30,000	3,000	0	0	0	0	61,000
030.1	Construction-Penny		0	1,500,000	401,000	0	0	0	0	1,901,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010		Channel Erosion Projects		
			28,000	1,530,000	404,000	0	0	0	0	1,962,000
Total for Project: 003894A			28,000	1,530,000	404,000	0	0	0	0	1,962,000
Funding Source										
Penny for Pinellas			28,000	1,530,000	404,000	0	0	0	0	1,962,000
Funding Total:			28,000	1,530,000	404,000	0	0	0	0	1,962,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 004135A Starkey Road Channel 5 Bank Stabilization Improvements

Description: Bank stabilization and erosion control for approximately 2100' of Starkey Road Channel 5 from Starkey Road northeasterly to the CSX railroad crossing.

Start : 01-OCT-19 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 5 - Karen Williams Seel
Drainage Basin Location	25 Starkey Road Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects						
020.1 Design-Penny	78,000	264,000	382,000	0	0	0	0	724,000	
030.1 Construction-Penny	0	0	0	2,000,000	2,000,000	0	0	4,000,000	
Project Total for : Fund: 3001 Capital Projects Center: 413100	78,000	264,000	382,000	2,000,000	2,000,000	0	0	4,724,000	
Total for Project: 004135A		78,000	264,000	382,000	2,000,000	2,000,000	0	0	4,724,000
Funding Source									
Penny for Pinellas	78,000	264,000	382,000	2,000,000	2,000,000	0	0	4,724,000	
Funding Total:	78,000	264,000	382,000	2,000,000	2,000,000	0	0	4,724,000	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 002123A Roosevelt Channel 5 Improvements

Description: Project addresses existing flooding to roads and structures and identifies water quality improvement alternatives for the Roosevelt Creek Channel 5 basin.

Start : 01-OCT-14 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin	23 Roosevelt
Location	St Petersburg
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3012		Flood Control Projects					
020.1 Design-Penny	6,000	50,000	0	0	0	0	0	56,000	
030.1 Constr-Penny	0	1,100,000	0	0	0	0	0	1,100,000	
030.4 Constr-Grant	0	350,000	0	0	0	0	0	350,000	
Project Total for : Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3012		Flood Control Projects					
	6,000	1,500,000	0	0	0	0	0	1,506,000	
Total for Project: 002123A		6,000	1,500,000	0	0	0	0	1,506,000	

Funding Source

Grant - Local	0	350,000	0	0	0	0	0	350,000
Penny for Pinellas	6,000	1,150,000	0	0	0	0	0	1,156,000
Funding Total:	6,000	1,500,000	0	0	0	0	0	1,506,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 002124A Cross Bayou Improvements

Description: Improve conveyance through Cross Bayou Canal and reduce duration of flooding. Removed material should be tested to account for pollutant removal.

Start : 01-OCT-13 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 6 - Kathleen Peters
Drainage Basin	24 Cross Bayou
Location	Largo
Location	Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3012 Flood Control Projects						
010.1 Acq-Penny	375,000	417,000	0	0	0	0	0	792,000
020.1 Design-Penny	251,000	0	0	0	0	0	0	251,000
030.1 Constr-Penny	200,000	610,000	3,700,000	3,000,000	0	0	0	7,510,000
110.1 Other-Penny	0	88,500	13,500	18,700	18,700	0	0	139,400
Project Total for : Fund: 3001 Capital Projects Center: 413100	826,000	1,115,500	3,713,500	3,018,700	18,700	0	0	8,692,400
Total for Project: 002124A		826,000	1,115,500	3,713,500	3,018,700	18,700	0	8,692,400
Funding Source								
Penny for Pinellas	826,000	1,115,500	3,713,500	3,018,700	18,700	0	0	8,692,400
Funding Total:	826,000	1,115,500	3,713,500	3,018,700	18,700	0	0	8,692,400

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 002124B Cross Bayou Improvements Phase 2

Description: This project will improve conveyance through Cross Bayou Canal and reduce duration of flooding. The banks of the canal will be stabilized as needed to reduce future sediment buildup.

Start : 01-OCT-20 Finish : 30-SEP-27

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 6 - Kathleen Peters
Drainage Basin	24 Cross Bayou
Location	Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3012 Flood Control Projects						
010.1 Acq-Penny	0	367,000	211,000	156,000	0	0	0	734,000
020.1 Design-Penny	0	0	0	0	175,000	175,000	116,000	466,000
030.1 Constr-Penny	0	0	0	0	0	0	341,000	341,000
110.1 Other-Penny	110,000	703,000	408,000	4,000	4,000	4,000	4,000	1,237,000
Project Total for : Fund: 3001 Capital Projects Center: 413100	110,000	1,070,000	619,000	160,000	179,000	179,000	461,000	2,778,000
Total for Project: 002124B	110,000	1,070,000	619,000	160,000	179,000	179,000	461,000	2,778,000
Funding Source								
Penny for Pinellas	110,000	1,070,000	619,000	160,000	179,000	179,000	461,000	2,778,000
Funding Total:	110,000	1,070,000	619,000	160,000	179,000	179,000	461,000	2,778,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 002228A Taylor Lake Seawall Replacement

Description: Replace failing seawall along the south side of 8th Avenue SW, repair and replace pedestrian facilities, provide drainage improvements and erosion control measures along roadway and in the vicinity of the weir structure.

Start : 03-JUN-14 Finish : 30-SEP-23

Project Classifications:

CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	27 McKay Creek
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012 Flood Control Projects						
020.1	Design-Penny		130,000	0	0	0	0	0	0	130,000
030.1	Constr-Penny		0	850,000	1,750,000	0	0	0	0	2,600,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012 Flood Control Projects				
			130,000	850,000	1,750,000	0	0	0	0	2,730,000
Total for Project: 002228A			130,000	850,000	1,750,000	0	0	0	0	2,730,000
Funding Source										
Penny for Pinellas			130,000	850,000	1,750,000	0	0	0	0	2,730,000
Funding Total:			130,000	850,000	1,750,000	0	0	0	0	2,730,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 003800A Flood Prevention Program

Description: Capital Improvements to reduce flood risk, improve infrastructure flooding level of service, resolve localized flooding or adapt to changing hydrologic conditions.

Start : 01-APR-18 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
Location	Countywide
Other Classifications	Surface Water Project
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects								
020.1 Design-Penny	158,000	101,000	134,000	120,000	120,000	120,000	120,000	873,000
030.1 Construction-Penny	632,000	403,000	536,000	480,000	480,000	480,000	480,000	3,491,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects	790,000	504,000	670,000	600,000	600,000	600,000	600,000	4,364,000
Total for Project: 003800A	790,000	504,000	670,000	600,000	600,000	600,000	600,000	4,364,000
Funding Source								
Penny for Pinellas	790,000	504,000	670,000	600,000	600,000	600,000	600,000	4,364,000
Funding Total:	790,000	504,000	670,000	600,000	600,000	600,000	600,000	4,364,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 003895A Chenango Ave - Sedeeva Street Drainage Improvements

Description: Drainage improvements to alleviate flooding in the vicinity of Chenango Ave and Sedeeva

Start : 15-JUN-18 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 5 - Karen Williams Seel
Drainage Basin	15 Spring Branch
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3012 Flood Control Projects						
020.2 Prelim Design	24,000	119,000	0	0	0	0	0	143,000
030.1 Construction-Penny	0	0	809,000	90,000	0	0	0	899,000
Project Total for : Fund: 3001 Capital Projects Center: 413100	24,000	119,000	809,000	90,000	0	0	0	1,042,000
Total for Project: 003895A	24,000	119,000	809,000	90,000	0	0	0	1,042,000
Funding Source								
Penny for Pinellas	24,000	119,000	809,000	90,000	0	0	0	1,042,000
Funding Total:	24,000	119,000	809,000	90,000	0	0	0	1,042,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 003896A Crystal Beach Drainage Improvements

Description: Improvements to stormwater collection system to alleviate ponding and improve water quality in the area of Crystal Beach between Crystal Beach Ave and Georgia Ave.

Start : 15-JUN-18 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin Location	07 Sutherland Bayou Dunedin
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3012 Flood Control Projects						
010.1 Acquisition-Penny	0	50,000	50,000	0	0	0	0	100,000
020.2 Prelim Design	75,000	225,000	185,000	111,000	0	0	0	596,000
030.1 Construction-Penny	0	0	0	0	2,380,000	2,380,000	0	4,760,000
Project Total for : Fund: 3001 Capital Projects Center: 413100	75,000	275,000	235,000	111,000	2,380,000	2,380,000	0	5,456,000
Total for Project: 003896A	75,000	275,000	235,000	111,000	2,380,000	2,380,000	0	5,456,000
Funding Source								
Penny for Pinellas	75,000	275,000	235,000	111,000	2,380,000	2,380,000	0	5,456,000
Funding Total:	75,000	275,000	235,000	111,000	2,380,000	2,380,000	0	5,456,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

**Project: 004116A Joe's Creek Greenway Trail and Implementation
of projects identified in Joe's Creek Watershed Management Plan**

Description: This project is for preliminary engineering, design and construction of the Joe's Creek Greenway Trail, adjacent channel, and implementation of other projects identified by WMP.

Start : 01-OCT-19 Finish : 01-OCT-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 7 - Rene Flowers
Drainage Basin	35 Joe's Creek
Location	Kenneth City
Location	Lealman
Location	Pinellas Park
Location	St Petersburg
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects								
010.1 Acquisition	0	0	62,000	184,000	0	0	0	246,000
020.1 Design- Penny	83,000	274,000	190,000	306,000	1,225,000	920,000	0	2,998,000
020.2 Design-Grant	30,000	180,000	150,000	0	0	0	0	360,000
030.1 Construction-Penny	0	0	0	0	0	0	7,339,000	7,339,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects	113,000	454,000	402,000	490,000	1,225,000	920,000	7,339,000	10,943,000
Total for Project: 004116A	113,000	454,000	402,000	490,000	1,225,000	920,000	7,339,000	10,943,000

Funding Source

Grant - Local	30,000	180,000	150,000	0	0	0	0	360,000
Penny for Pinellas	83,000	274,000	252,000	490,000	1,225,000	920,000	7,339,000	10,583,000
Funding Total:	113,000	454,000	402,000	490,000	1,225,000	920,000	7,339,000	10,943,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 004117A Implementation of the McKay Creek Watershed Management Plan Recommendations

Description: Implementation of the recommended capital improvement projects contained in the McKay Creek Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality.

Start : 01-OCT-19 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6 - Kathleen Peters
Drainage Basin Location	27 McKay Creek
Location	Largo
Penny Program	Seminole
	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects								
010.1 Acquisition-Penny	0	0	87,000	122,000	0	0	0	209,000
020.1 Design-Penny	70,000	170,000	99,000	217,000	520,000	304,000	15,000	1,395,000
020.2 Design-Grant	54,000	130,000	76,000	0	0	0	0	260,000
030.1 Construction-Penny	0	0	0	0	0	0	4,100,000	4,100,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects	124,000	300,000	262,000	339,000	520,000	304,000	4,115,000	5,964,000
Total for Project: 004117A	124,000	300,000	262,000	339,000	520,000	304,000	4,115,000	5,964,000
Funding Source								
Grant - Local	54,000	130,000	76,000	0	0	0	0	260,000
Penny for Pinellas	70,000	170,000	186,000	339,000	520,000	304,000	4,115,000	5,704,000
Funding Total:	124,000	300,000	262,000	339,000	520,000	304,000	4,115,000	5,964,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 004119A Implementation of the Starkey Road Watershed Management Plan Recommendations

Description: Implementation of the recommended capital improvement projects contained in the Starkey Road Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6 - Kathleen Peters
Drainage Basin	25 Starkey Road
Location	Largo
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3012 Flood Control Projects						
020.1 Design-Penny	0	70,000	41,000	61,000	41,000	0	0	213,000
030.1 Construction-Penny	0	0	0	0	0	1,255,000	0	1,255,000
Project Total for : Fund: 3001 Capital Projects Center: 413100	0	70,000	41,000	61,000	41,000	1,255,000	0	1,468,000
Total for Project: 004119A	0	70,000	41,000	61,000	41,000	1,255,000	0	1,468,000
Funding Source								
Penny for Pinellas	0	70,000	41,000	61,000	41,000	1,255,000	0	1,468,000
Funding Total:	0	70,000	41,000	61,000	41,000	1,255,000	0	1,468,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 004121A Implementation of Curlew Creek and Smith Bayou Watershed Management Plan Recommendations

Description: Implementation of the recommended capital improvement projects contained in the Curlew Creek and Smith Bayou Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality.

Start : 01-OCT-20 Finish : 31-MAR-29

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 4 - Dave Eggers
Commission District, Single Member	District 5 - Karen Williams Seel
Drainage Basin	10 Curlew Creek
Location	Clearwater
Location	Dunedin
Location	Palm Harbor
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects					
010.1	Acquisition-Penny		0	0	68,000	202,000	0	0	270,000	
020.1	Design-Penny		30,000	63,000	253,000	190,000	736,000	522,000	1,978,000	
020.2	Design- Grant		0	45,000	181,000	135,000	0	0	361,000	
030.1	Construction-Penny		0	0	0	0	0	0	0	
Project Total for : Fund: 3001		Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects				
			30,000	108,000	434,000	393,000	386,000	736,000	522,000	2,609,000
Total for Project: 004121A			30,000	108,000	434,000	393,000	386,000	736,000	522,000	2,609,000
Funding Source										
	Grant - Local		0	45,000	181,000	135,000	0	0	0	361,000
	Penny for Pinellas		30,000	63,000	253,000	258,000	386,000	736,000	522,000	2,248,000
Funding Total:			30,000	108,000	434,000	393,000	386,000	736,000	522,000	2,609,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Other Physical Environment

Project: 004134A McKay Creek Operable Lake Controls and SCADA

Description: Design and construction project that will provide increased flood protection for significant rainfallutilizing real time data and SCADA operated control structures to for the McKay Creek watershed.

Start : 01-OCT-19 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6 - Kathleen Peters
Drainage Basin	27 McKay Creek
Location	Largo
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3012 Flood Control Projects						
020.1 Design-Penny	60,000	364,000	302,000	0	0	0	0	726,000
030.1 Construction-Penny	0	0	0	1,522,000	2,282,000	0	0	3,804,000
Project Total for : Fund: 3001 Capital Projects Center: 413100	60,000	364,000	302,000	1,522,000	2,282,000	0	0	4,530,000
Total for Project: 004134A	60,000	364,000	302,000	1,522,000	2,282,000	0	0	4,530,000
Funding Source								
Penny for Pinellas	60,000	364,000	302,000	1,522,000	2,282,000	0	0	4,530,000
Funding Total:	60,000	364,000	302,000	1,522,000	2,282,000	0	0	4,530,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 001328A Cross Bayou Estates Drainage Phase 1

Description: Cross Bayou Estates drainage improvements east of Starkey and south of 94th Avenue N.

Start : 18-SEP-12 Finish : 01-JAN-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	25 Starkey Road
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3013 Storm Sewer Rehab Projects						
020.1 Design-Penny	79,000	237,000	237,000	0	0	0	0	553,000
030.1 Constr-Penny	0	0	0	812,000	1,624,000	0	0	2,436,000
Project Total for : Fund: 3001 Capital Projects Center: 413100	79,000	237,000	237,000	812,000	1,624,000	0	0	2,989,000
Total for Project: 001328A	79,000	237,000	237,000	812,000	1,624,000	0	0	2,989,000
Funding Source								
Penny for Pinellas	79,000	237,000	237,000	812,000	1,624,000	0	0	2,989,000
Funding Total:	79,000	237,000	237,000	812,000	1,624,000	0	0	2,989,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 001328B Cross Bayou Estates Drainage Phase 2

Description: Drainage improvements to alleviate residential structural and street flooding in the vicinity of Cross Bayou Estates.

Start : 01-OCT-20 Finish : 30-MAR-27

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Drainage Basin	25 Starkey Road
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects								
010.1 Acq-Penny	0	32,000	161,000	0	0	0	0	193,000
020.1 Design-Penny	20,000	77,000	55,000	165,000	0	0	0	317,000
030.1 Constr-Penny	0	0	0	0	2,440,000	0	0	2,440,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects	20,000	109,000	216,000	165,000	2,440,000	0	0	2,950,000
Total for Project: 001328B	20,000	109,000	216,000	165,000	2,440,000	0	0	2,950,000
Funding Source								
Penny for Pinellas	20,000	109,000	216,000	165,000	2,440,000	0	0	2,950,000
Funding Total:	20,000	109,000	216,000	165,000	2,440,000	0	0	2,950,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

**Project: 001333A N Highland Avenue Drainage Improvements from
Morrow Road to Riverside Ridge Road**

Description: Correct flooding conditions on N Highland Avenue by construction of a roadside ditch and pipe outfall between Morrow Road and Riverside Ridge Road.

Start : 04-OCT-12 Finish : 30-SEP-23

Project Classifications:

CIE Elements	Drainage Element
CIP Phase	Construction
Drainage Basin	01 Anclote River
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Drainage and Stormwater

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013		Storm Sewer Rehab Projects				
020.1	Design-Penny		108,000	15,000	15,000	0	0	0	0	138,000
030.1	Constr-Penny		0	528,000	0	0	0	0	0	528,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
			108,000	543,000	15,000	0	0	0	0	666,000
Total for Project: 001333A			108,000	543,000	15,000	0	0	0	0	666,000
Funding Source										
Penny for Pinellas			108,000	543,000	15,000	0	0	0	0	666,000
Funding Total:			108,000	543,000	15,000	0	0	0	0	666,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 001638A Granger Drive Drainage Improvements

Description: Drainage improvements to alleviate street flooding on Granger Drive.

Start : 11-APR-13 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Drainage Element
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin	14 Alligator Creek
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment	Program: 3013 Storm Sewer Rehab Projects						
020.1 Design-Penny	53,000	53,000	0	0	0	0	0	106,000
030.1 Constr-Penny	0	277,000	138,000	0	0	0	0	415,000
Project Total for : Fund: 3001 Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013 Storm Sewer Rehab Projects					
	53,000	330,000	138,000	0	0	0	0	521,000
Total for Project: 001638A		53,000	330,000	138,000	0	0	0	521,000
Funding Source								
Penny for Pinellas		53,000	330,000	138,000	0	0	0	521,000
Funding Total:		53,000	330,000	138,000	0	0	0	521,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 002064A Storm Sewer Pipeline Rehabilitation and CIPP

Description: Storm sewer pipeline rehabilitation and Cured in Place Pipelining (CIPP)

Start : 18-DEC-13 Finish : 01-OCT-27

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Drainage Element
Drainage Basin	Countywide
Location	Countywide
Other Classifications	Surface Water Project
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects								
030.1 Constr-Penny	2,138,000	1,534,000	975,000	975,000	975,000	975,000	100,000	7,672,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects	2,138,000	1,534,000	975,000	975,000	975,000	975,000	100,000	7,672,000
Total for Project: 002064A	2,138,000	1,534,000	975,000	975,000	975,000	975,000	100,000	7,672,000
Funding Source								
Penny for Pinellas	2,138,000	1,534,000	975,000	975,000	975,000	975,000	100,000	7,672,000
Funding Total:	2,138,000	1,534,000	975,000	975,000	975,000	975,000	100,000	7,672,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start : 01-SEP-14 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects 030.4 Constr-PE-Penny	0	400,000	335,000	0	0	0	0	735,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects	0	400,000	335,000	0	0	0	0	735,000
Total for Project: 002109A	0	400,000	335,000	0	0	0	0	735,000
Funding Source								
Penny for Pinellas	0	400,000	335,000	0	0	0	0	735,000
Funding Total:	0	400,000	335,000	0	0	0	0	735,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 002115A Cherokee Drive (48th Avenue N) from 113th Street North to 112th Street North Drainage Improvements

Description: Design and Construction of drainage improvements, including roadway rehabilitation, along Cherokee Drive (48th Avenue North), Myrtle and Oaklawn Lanes, Mohegan and Huron Roads and 47th Avenue North.

Start : 26-MAR-14 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Drainage Element
CIP Phase	Design
Location	St Petersburg
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects								
020.1 Design-Penny	14,000	41,000	138,000	0	0	0	0	193,000
030.1 Constr-Penny	0	0	0	790,000	1,184,000	395,000	0	2,369,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects	14,000	41,000	138,000	790,000	1,184,000	395,000	0	2,562,000
Total for Project: 002115A	14,000	41,000	138,000	790,000	1,184,000	395,000	0	2,562,000
Funding Source								
Penny for Pinellas	14,000	41,000	138,000	790,000	1,184,000	395,000	0	2,562,000
Funding Total:	14,000	41,000	138,000	790,000	1,184,000	395,000	0	2,562,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

**Project: 002434A South Myrtle Avenue Drainage Improvements
from Clearwater Largo Road to Belleair Road**

Description: Drainage Improvements on South Myrtle Avenue. JPA with COC.

Start : 16-JUN-15 Finish : 30-SEP-23

Project Classifications:

CIE Elements	Drainage Element
CIP Phase	Construction
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects								
020.1 Design-Penny	125,000	15,000	15,000	0	0	0	0	155,000
030.1 Constr-Penny	0	470,000	785,000	0	0	0	0	1,255,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects	125,000	485,000	800,000	0	0	0	0	1,410,000
Total for Project: 002434A	125,000	485,000	800,000	0	0	0	0	1,410,000
Funding Source								
Penny for Pinellas	125,000	485,000	800,000	0	0	0	0	1,410,000
Funding Total:	125,000	485,000	800,000	0	0	0	0	1,410,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 003897A Anclote Road Stormwater and Roadway Improvements

Description: Drainage improvements to alleviate structural and road flooding of 2.5 miles of roadway in the vicinity of Anclote Rd & Savannah Ave.

Start : 15-JUN-18 Finish : 30-SEP-27

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin	01 Anclote River
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects								
010.1 Acquisition	0	0	220,000	220,000	0	0	0	440,000
020.2 Prelim Design	260,000	910,000	550,000	740,000	123,000	0	0	2,583,000
030.1 Construction-Penny	0	0	0	0	755,000	2,265,000	1,887,000	4,907,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects	260,000	910,000	770,000	960,000	878,000	2,265,000	1,887,000	7,930,000
Total for Project: 003897A	260,000	910,000	770,000	960,000	878,000	2,265,000	1,887,000	7,930,000
Funding Source								
Penny for Pinellas	260,000	910,000	770,000	960,000	878,000	2,265,000	1,887,000	7,930,000
Funding Total:	260,000	910,000	770,000	960,000	878,000	2,265,000	1,887,000	7,930,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 003898A Lakeview and Keene Rd Drainage Improvements

Description: Drainage improvements to alleviate residential and yard flooding near Lakeview Rd and Keene Rd.

Start : 15-JUN-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 5 - Karen Williams Seel
Drainage Basin	19 Allens Creek
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013 Storm Sewer Rehab Projects						
010.1	Acquisition - Penny		0	180,000	20,000	0	0	0	0	200,000
020.2	Prelim Design		30,000	212,000	32,000	0	0	0	0	274,000
030.1	Construction-Penny		0	0	200,000	1,202,000	500,000	0	0	1,902,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
			30,000	392,000	252,000	1,202,000	500,000	0	0	2,376,000
Total for Project: 003898A			30,000	392,000	252,000	1,202,000	500,000	0	0	2,376,000
Funding Source										
Penny for Pinellas			30,000	392,000	252,000	1,202,000	500,000	0	0	2,376,000
Funding Total:			30,000	392,000	252,000	1,202,000	500,000	0	0	2,376,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 003899A 98th Way - 100th Way Drainage Improvements

Description: Drainage improvements to alleviate flooding in the vicinity of 98th Way - 100th Way Seminole.

Start : 05-JUN-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 6 - Kathleen Peters
Drainage Basin Location	26 Lake Seminole Seminole

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013 Storm Sewer Rehab Projects							
010.1	Acquisition		492,000	0	0	0	0	0	0	492,000	
020.2	Prelim Design		5,000	198,000	99,000	0	0	0	0	302,000	
030.1	Construction-Penny		0	0	0	2,480,000	496,000	0	0	2,976,000	
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP-Physical Environment	Program: 3013 Storm Sewer Rehab Projects						
			497,000	198,000	99,000	2,480,000	496,000	0	0	3,770,000	
Total for Project: 003899A			497,000	198,000	99,000	2,480,000	496,000	0	0	3,770,000	
Funding Source											
Penny for Pinellas			497,000	198,000	99,000	2,480,000	496,000	0	0	3,770,000	
Funding Total:			497,000	198,000	99,000	2,480,000	496,000	0	0	3,770,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 004207A Stormwater Infrastructure Program PIV

Description: Replacement of inadequate stormwater systems at locations throughout the County identified by maintenance observations/citizen's requests. Specific Projects are planned through a prioritization process.

Start : 01-OCT-19 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location	Countywide
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013 Storm Sewer Rehab Projects						
020.1	Design-Penny		150,000	468,000	311,000	417,000	306,000	290,000	240,000	2,182,000
030.1	Construction-Penny		601,000	1,874,000	1,243,000	1,667,000	1,225,000	1,160,000	960,000	8,730,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013 Storm Sewer Rehab Projects				
			751,000	2,342,000	1,554,000	2,084,000	1,531,000	1,450,000	1,200,000	10,912,000
Total for Project: 004207A			751,000	2,342,000	1,554,000	2,084,000	1,531,000	1,450,000	1,200,000	10,912,000
Funding Source										
Penny for Pinellas			751,000	2,342,000	1,554,000	2,084,000	1,531,000	1,450,000	1,200,000	10,912,000
Funding Total:			751,000	2,342,000	1,554,000	2,084,000	1,531,000	1,450,000	1,200,000	10,912,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Other Physical Environment

**Project: 004518A Lofty Pines Sewer ILA with City of Dunedin Pass
Thru Grant FDEP**

Description: This is an interlocal agreement with the City of Dunedin to construct of a sanitary sewer collection system.

Start : 31-MAR-20 Finish : 30-JUN-23

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 4 - Dave Eggers
Location	Dunedin
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100	CIP-Physical Environment							
110.1 Other-ILA	0	500,000	0	0	0	0	0	500,000
Project Total for : Fund: 3001	Capital Projects Center: 413100							
	CIP-Physical Environment	0	500,000	0	0	0	0	500,000
	Total for Project: 004518A	0	500,000	0	0	0	0	500,000
Funding Source								
Grant - State		0	500,000	0	0	0	0	500,000
Funding Total:		0	500,000	0	0	0	0	500,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 000157A Lake Seminole Sediment Removal

Description: Dredging of sediment from Lake Seminole to improve lake water quality.

Start : 01-JUN-10 Finish : 31-DEC-22

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 5 - Karen Williams Seel
Drainage Basin	26 Lake Seminole
Location	Seminole
Other Classifications	Surface Water Project
Penny Program	Environmental Restoration and Protection
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects					
030.1	Constr-Penny		625,000	225,000	0	0	0	0	0	850,000
030.3	Constr-Grant		625,000	225,000	0	0	0	0	0	850,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects			
			1,250,000	450,000	0	0	0	0	0	1,700,000
Total for Project: 000157A			1,250,000	450,000	0	0	0	0	0	1,700,000
Funding Source										
Grant - Local			625,000	225,000	0	0	0	0	0	850,000
Penny for Pinellas			625,000	225,000	0	0	0	0	0	850,000
Funding Total:			1,250,000	450,000	0	0	0	0	0	1,700,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 003001C Lealman Regional Stormwater Facility

Description: Design and construct regional stormwater facilities in the Lealman Community Redevelopment Area (CRA).

Start : 15-JAN-18 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 7 - Rene Flowers
Drainage Basin	35 Joe's Creek
Location	Lealman
Penny Program	Community Vitality

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3014	Surface Water Quality Projects				
020.1	Design-Penny		202,000	320,000	107,000	0	0	0	0	629,000
030.1	Construction-Penny		0	0	0	3,000,000	0	0	0	3,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects			
			202,000	320,000	107,000	3,000,000	0	0	0	3,629,000
Total for Project: 003001C			202,000	320,000	107,000	3,000,000	0	0	0	3,629,000
Funding Source										
Penny for Pinellas			202,000	320,000	107,000	3,000,000	0	0	0	3,629,000
Funding Total:			202,000	320,000	107,000	3,000,000	0	0	0	3,629,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 003130A Roosevelt Creek Stormwater Facility

Improvements

Description: Water quality improvements to permitted facility M107 in Basin 23, Roosevelt Creek

Start : 02-DEC-16 Finish : 30-SEP-21

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 6 - Kathleen Peters
Drainage Basin	23 Roosevelt
Location	Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3014 Surface Water Quality Projects								
020.1 Design-Penny	10,000	0	0	0	0	0	0	10,000
030.1 Construction-Penny	1,616,000	0	0	0	0	0	0	1,616,000
030.2 Construction-Grant	51,000	0	0	0	0	0	0	51,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3014 Surface Water Quality Projects	1,677,000	0	0	0	0	0	0	1,677,000
Total for Project: 003130A	1,677,000	0	0	0	0	0	0	1,677,000
Funding Source								
Grant - Local	51,000	0	0	0	0	0	0	51,000
Penny for Pinellas	1,626,000	0	0	0	0	0	0	1,626,000
Funding Total:	1,677,000	0	0	0	0	0	0	1,677,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 003435A Baypointe Stormwater Conservation Area

Description: Design and construction of regional stormwater park.

Start : 01-MAR-17 Finish : 30-SEP-24

Project Classifications:

Commission District, Single Member	District 6 - Kathleen Peters
Drainage Basin Location	28 Coastal Zone 5 Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3014 Surface Water Quality Projects								
020.1 Design-Penny	254,000	390,000	0	0	0	0	0	644,000
030.1 Construction-Penny	0	0	1,600,000	1,600,000	0	0	0	3,200,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3014 Surface Water Quality Projects	254,000	390,000	1,600,000	1,600,000	0	0	0	3,844,000
Total for Project: 003435A	254,000	390,000	1,600,000	1,600,000	0	0	0	3,844,000
Funding Source								
Penny for Pinellas	254,000	390,000	1,600,000	1,600,000	0	0	0	3,844,000
Funding Total:	254,000	390,000	1,600,000	1,600,000	0	0	0	3,844,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 003900A Stormwater Starkey Facility M10 modification

Description: provide additional stormwater treatment by modifying the existing M10 Starkey stormwater management facility (SMF) near Starkey Road and 126th Ave N.

Start : 15-JUN-18 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 5 - Karen Williams Seel
Drainage Basin	25 Starkey Road
Location	Largo
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3014 Surface Water Quality Projects								
020.2 Prelim Design	20,000	82,000	10,000	0	0	0	0	112,000
030.1 Construction-Penny	0	416,000	1,157,000	0	0	0	0	1,573,000
030.2 Construction-Grant	0	162,000	162,000	0	0	0	0	324,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3014 Surface Water Quality Projects	20,000	660,000	1,329,000	0	0	0	0	2,009,000
Total for Project: 003900A	20,000	660,000	1,329,000	0	0	0	0	2,009,000
Funding Source								
Grant - Local	0	162,000	162,000	0	0	0	0	324,000
Penny for Pinellas	20,000	498,000	1,167,000	0	0	0	0	1,685,000
Funding Total:	20,000	660,000	1,329,000	0	0	0	0	2,009,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 004126A Regional Stormwater Facilities

Description: Design and construction of regional stormwater management facility to provide stormwater storage, attenuation, and treatment

Start : 01-OCT-19 Finish : 31-MAR-29

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Location	Countywide
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3014 Surface Water Quality Projects								
020.1 Design-Penny	6,000	4,000	252,000	252,000	0	0	0	514,000
030.1 Construction-Penny	0	0	0	0	849,000	1,698,000	0	2,547,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3014 Surface Water Quality Projects	6,000	4,000	252,000	252,000	849,000	1,698,000	0	3,061,000
Total for Project: 004126A	6,000	4,000	252,000	252,000	849,000	1,698,000	0	3,061,000
Funding Source								
Penny for Pinellas	6,000	4,000	252,000	252,000	849,000	1,698,000	0	3,061,000
Funding Total:	6,000	4,000	252,000	252,000	849,000	1,698,000	0	3,061,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

**Project: 004256A Interlocal Agreement between Pinellas County
and Tampa Bay Estuary Program for FY2018-2023 Tampa Bay
Environmental Restoration Fund**

Description: ILA between Pinellas County and TBEP for FY2018 - 2023 where Pinellas County agrees to pay \$50,000 annually for the term of the agreement.

Start : 01-OCT-17 Finish : 30-SEP-23

Project Classifications:

Location Countywide

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects					
1.1	Cap Fund Expenditure		45,000	45,000	45,000	0	0	0	0	135,000
Project Total for :		Fund: 3001 Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects				
			45,000	45,000	45,000	0	0	0	0	135,000
Total for Project: 004256A			45,000	45,000	45,000	0	0	0	0	135,000
Funding Source										
Penny for Pinellas			45,000	45,000	45,000	0	0	0	0	135,000
Funding Total:			45,000	45,000	45,000	0	0	0	0	135,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 004296A Stormwater Quality Program PIV

Description: provides stormwater treatment for large areas to meet state mandated Total Maximum Daily Load and National Pollutant Discharge Elimination System regulations & water quality treatment requirements for stormwater discharges.
Replaces 000296A

Start : 01-OCT-19 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location	Countywide
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3014 Surface Water Quality Projects								
020.1 Design-Penny	57,000	171,000	140,000	80,000	70,000	70,000	70,000	658,000
030.1 Construction-Penny	195,000	716,000	560,000	320,000	280,000	280,000	280,000	2,631,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3014 Surface Water Quality Projects	252,000	887,000	700,000	400,000	350,000	350,000	350,000	3,289,000
Total for Project: 004296A	252,000	887,000	700,000	400,000	350,000	350,000	350,000	3,289,000
Funding Source								
Penny for Pinellas	252,000	887,000	700,000	400,000	350,000	350,000	350,000	3,289,000
Funding Total:	252,000	887,000	700,000	400,000	350,000	350,000	350,000	3,289,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Public Safety Activity: Detention &/Or Correction

Project: 003509A Jail Perimeter Road Modification into ditch behind F-Wing

Description: Jail Perimeter Road Modification into ditch behind F-Wing

Start : 01-OCT-17 Finish : 30-SEP-26

Project Classifications:

Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Courts and Jail

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects					
030.1	Construction-Penny		891,000	1,199,000	0	0	0	0	2,090,000	
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects				
			891,000	1,199,000	0	0	0	0	2,090,000	
Total for Project: 003509A			891,000	1,199,000	0	0	0	0	2,090,000	
Funding Source										
Penny for Pinellas			891,000	1,199,000	0	0	0	0	2,090,000	
Funding Total:			891,000	1,199,000	0	0	0	0	2,090,000	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Emergency & Disaster

Project: 004180A Emergency Sheltering (including special needs shelters)

Description: Project consists of increasing power generation capabilities at Pinellas County schools to increase our capability to support our special needs clients.

Start : 01-OCT-19 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location	Countywide
Penny Program	Safe, Secure Community

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3018 Emergency & Disaster Projects								
030.1 Construction-Penny	1,569,000	1,000,000	1,000,000	2,191,000	0	0	0	5,760,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3018 Emergency & Disaster Projects	1,569,000	1,000,000	1,000,000	2,191,000	0	0	0	5,760,000
Total for Project: 004180A	1,569,000	1,000,000	1,000,000	2,191,000	0	0	0	5,760,000
Funding Source								
Penny for Pinellas	1,569,000	1,000,000	1,000,000	2,191,000	0	0	0	5,760,000
Funding Total:	1,569,000	1,000,000	1,000,000	2,191,000	0	0	0	5,760,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Public Safety Activity: Emergency & Disaster

Project: 004582A Pod and Sat Runner Units

Description: Pod and Sat Runner portable units that provide critical secure transmission and communication in remote locations and/or during times of capacity mass overload.

Start : 01-JUN-20 Finish : 30-SEP-24

Project Classifications:

Location Countywide
Penny Program Safe, Secure Community

Budget				Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects							
030.1	Construction-Penny		100,000	100,000	110,000	0	0	0	0	0	310,000	
Project Total for : Fund: 3001				Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects				
			100,000	100,000	110,000	0	0	0	0	0	310,000	
Total for Project: 004582A				100,000	100,000	110,000	0	0	0	0	310,000	
Funding Source												
	Penny for Pinellas		100,000	100,000	110,000	0	0	0	0	0	310,000	
Funding Total:				100,000	100,000	110,000	0	0	0	0	310,000	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Ambulance & Rescue

Project: 002996A Redington Beach Rescue Station

Description: Establish an EMS Rescue Station to serve the Redington Beach Communities

Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:

Commission District, Single Member	District 6 - Kathleen Peters
Location	North Redington Beach
Penny Program	Safe, Secure Community

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001 Capital Projects Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
020.1 Design	400,000	350,000	0	0	0	0	0	750,000	
030.1 Construction	0	2,547,000	1,500,000	0	0	0	0	4,047,000	
Project Total for : Fund: 3001 Capital Projects Center: 412100	400,000	2,897,000	1,500,000	0	0	0	0	4,797,000	
Total for Project: 002996A		400,000	2,897,000	1,500,000	0	0	0	4,797,000	
Funding Source									
Penny for Pinellas		400,000	2,897,000	1,500,000	0	0	0	0	4,797,000
Funding Total:		400,000	2,897,000	1,500,000	0	0	0	0	4,797,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Public Safety Activity: Fire Control

Project: 004185A Palm Harbor Fire Station 68

Description: Construction of new fire station to replace Palm Harbor Fire Station 68.

Start : 01-OCT-19 Finish : 30-SEP-21

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor
Penny Program	Safe, Secure Community

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
020.1	Design-Penny		770,000	0	0	0	0	0	0	770,000
030.1	Construction-Penny		0	1,430,000	1,300,000	0	0	0	0	2,730,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
			770,000	1,430,000	1,300,000	0	0	0	0	3,500,000
Total for Project: 004185A			770,000	1,430,000	1,300,000	0	0	0	0	3,500,000
Funding Source										
Penny for Pinellas			770,000	1,430,000	1,300,000	0	0	0	0	3,500,000
Funding Total:			770,000	1,430,000	1,300,000	0	0	0	0	3,500,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Fire Control

Project: 004186A Lealman Fire Station 19 Construction

Description: Construction of a new fire station. Existing fire station will be leveled and the new fire station constructed on the existing site.

Start : 01-OCT-19 Finish : 30-SEP-21

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 7 - Rene Flowers
Location	Lealman
Penny Program	Safe, Secure Community

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects 030.1 Construction-Penny	2,300,000	1,300,000	0	0	0	0	0	3,600,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects	2,300,000	1,300,000	0	0	0	0	0	3,600,000
Total for Project: 004186A	2,300,000	1,300,000	0	0	0	0	0	3,600,000
Funding Source								
Penny for Pinellas	2,300,000	1,300,000	0	0	0	0	0	3,600,000
Funding Total:	2,300,000	1,300,000	0	0	0	0	0	3,600,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Public Safety Activity: Other Public Safety

Project: 000007B Public Safety Campus Repairs and Upgrade

Description: Project involves stripping of existing paint and texture coating from exterior of 4 buildings; replacement of all metal exterior doors and interior finishes damaged by water intrusion. Installation of walkway canopy.

Start : 01-OCT-19 Finish : 01-SEP-21

Project Classifications:

Commission District, Single Member District 5 - Karen Williams Seel
Location Largo
Penny Program Safe, Secure Community

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
030.1	Construction		700,000	0	0	0	0	0	700,000	
030.2	Construction-Penny		3,000,000	0	0	0	0	0	3,000,000	
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects				
			3,700,000	0	0	0	0	0	3,700,000	
Total for Project: 000007B			3,700,000	0	0	0	0	0	3,700,000	
Funding Source										
Penny for Pinellas			3,000,000	0	0	0	0	0	3,000,000	
Litigation			700,000	0	0	0	0	0	700,000	
Funding Total:			3,700,000	0	0	0	0	0	3,700,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Public Safety Activity: Other Public Safety

Project: 003901A Radio Equipment Shelter Replacement at multiple sites

Description: To replace the radio equipment shelters, including security cameras and gates, at several radio towers. Includes two towers and inbuilding shelter at EMS facility. Project span is 12 months.

Start : 01-OCT-18 Finish : 30-SEP-21

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location	Clearwater
Location	Palm Harbor
Location	St Petersburg
Location	Tarpon Springs
Location	Tierra Verde
Penny Program	Safe, Secure Community

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
030.1	Construction-Penny		3,915,000	2,175,000	845,000	0	0	0	0	6,935,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
			3,915,000	2,175,000	845,000	0	0	0	0	6,935,000
Total for Project: 003901A			3,915,000	2,175,000	845,000	0	0	0	0	6,935,000
Funding Source										
Penny for Pinellas			3,915,000	2,175,000	845,000	0	0	0	0	6,935,000
Funding Total:			3,915,000	2,175,000	845,000	0	0	0	0	6,935,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Public Safety Activity: Other Public Safety

Project: 004100A Government Facilities Remodel and Renovation

Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Location Penny Program	Countywide Community Vitality

Budget				Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
030.2	Construction-Penny		1,182,000	1,410,000	800,000	0	0	0	0	0	3,392,000
Project Total for : Fund: 3001				Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
				1,182,000	1,410,000	800,000	0	0	0	0	3,392,000
Total for Project: 004100A				1,182,000	1,410,000	800,000	0	0	0	0	3,392,000
Funding Source											
Penny for Pinellas				1,182,000	1,410,000	800,000	0	0	0	0	3,392,000
Funding Total:				1,182,000	1,410,000	800,000	0	0	0	0	3,392,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Public Safety Activity: Other Public Safety

Project: 004175A Sheriff's Office Helicopter Hangar replacement

Description: Replacement of existing helicopter hangar to house the aircraft, maintenance, and operations of the Sheriff's Office Flight Unit.

Start : 01-OCT-19 Finish : 30-SEP-21

Project Classifications:

Commission District, Single Member District 5 - Karen Williams Seel
Location Clearwater
Penny Program Safe, Secure Community

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
020.1	Design-Penny		230,000	500,000	0	0	0	0	0	730,000
030.1	Construction-Penny		0	1,800,000	5,000,000	0	0	0	0	6,800,000
Project Total for : Fund: 3001 Capital Projects			Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects				
			230,000	2,300,000	5,000,000	0	0	0	0	7,530,000
Total for Project: 004175A			230,000	2,300,000	5,000,000	0	0	0	0	7,530,000
Funding Source										
Penny for Pinellas			230,000	2,300,000	5,000,000	0	0	0	0	7,530,000
Funding Total:			230,000	2,300,000	5,000,000	0	0	0	0	7,530,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 004968A Public Safety Radio Compliance-Mutual Aid

Description: The mutual aid replacement project updates an existing 3 channel analog radio system to current technology and allows for the decommissioning of T1 phone lines which are becoming obsolete and ineffective.

Start : 01-OCT-21 Finish : 31-DEC-22

Project Classifications:

Location	Countywide
Penny Program	Safe, Secure Community

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects	0	700,000	168,000	0	0	0	0	868,000
030.1 Construction-Penny	0	700,000	168,000	0	0	0	0	868,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects	0	700,000	168,000	0	0	0	0	868,000
Total for Project: 004968A		0	700,000	168,000	0	0	0	868,000
Funding Source								
Penny for Pinellas	0	700,000	168,000	0	0	0	0	868,000
Funding Total:	0	700,000	168,000	0	0	0	0	868,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Public Safety Activity: Other Public Safety

Project: 004969A Public Safety Radio Sustainment-Hospital Microwave

Description: The hospital microwave project replaces an existing radio network providing radio communication between hospitals, Fire/Emergency Medical Services (EMS) first responders and the Sunstar dispatch center.

Start : 01-OCT-21 Finish : 31-DEC-22

Project Classifications:

Location	Countywide
Penny Program	Safe, Secure Community

Budget				Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
030.1	Construction-Penny		0	776,000	776,000	0	0	0	0	0	1,552,000
Project Total for : Fund: 3001				Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
				0	776,000	776,000	0	0	0	0	1,552,000
Total for Project: 004969A				0	776,000	776,000	0	0	0	0	1,552,000
Funding Source											
Penny for Pinellas				0	776,000	776,000	0	0	0	0	1,552,000
Funding Total:				0	776,000	776,000	0	0	0	0	1,552,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Public Safety Activity: Other Public Safety

**Project: 004970A Public Safety Radio Sustainment-North Zone &
Astro Site Repeater (ASR)**

Description: Reestablishes a third zone of the radio system which provides an essential layer of redundancy to the northern half of the county for radio subscribers and enhances capacity for future growth.

Start : 01-OCT-21 Finish : 31-DEC-22

Project Classifications:

Location	Countywide
Penny Program	Safe, Secure Community

Budget				Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
030.1	Construction-Penny		0	1,629,000	543,000	0	0	0	0	0	2,172,000
Project Total for : Fund: 3001				Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
			0	1,629,000	543,000	0	0	0	0	0	2,172,000
Total for Project: 004970A				0	1,629,000	543,000	0	0	0	0	2,172,000
Funding Source											
	Penny for Pinellas		0	1,629,000	543,000	0	0	0	0	0	2,172,000
Funding Total:				0	1,629,000	543,000	0	0	0	0	2,172,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 000087A 22nd Ave S - 58th St S to 34th St S Roadway

Improvement

Description: Sidewalk and roadway improvements along 22nd Ave S.

Start : 01-APR-00 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 7 - Rene Flowers
County Road Corridor	CR 138
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects								
010.1 Acquisition-Penny	0	150,000	50,000	0	0	0	0	200,000
020.1 Design-Penny	275,000	356,000	0	0	0	0	0	631,000
030.1 Constr-Penny	0	750,000	750,000	1,750,000	0	0	0	3,250,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects	275,000	1,256,000	800,000	1,750,000	0	0	0	4,081,000
Total for Project: 000087A	275,000	1,256,000	800,000	1,750,000	0	0	0	4,081,000
Funding Source								
Penny for Pinellas	275,000	1,256,000	800,000	1,750,000	0	0	0	4,081,000
Funding Total:	275,000	1,256,000	800,000	1,750,000	0	0	0	4,081,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 000097A 62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.

Start : 01-APR-00 Finish : 30-SEP-30

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 7 - Rene Flowers
County Road Corridor	CR 216
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects								
010.1 Acquisition-Penny	0	0	960,000	1,000,000	0	0	0	1,960,000
020.1 Design-Penny	250,000	500,000	600,000	250,000	25,000	0	0	1,625,000
030.1 Constr-Penny	0	0	0	2,000,000	6,000,000	5,800,000	0	13,800,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects	250,000	500,000	1,560,000	3,250,000	6,025,000	5,800,000	0	17,385,000
Total for Project: 000097A	250,000	500,000	1,560,000	3,250,000	6,025,000	5,800,000	0	17,385,000
Funding Source								
Penny for Pinellas	250,000	500,000	1,560,000	3,250,000	6,025,000	5,800,000	0	17,385,000
Funding Total:	250,000	500,000	1,560,000	3,250,000	6,025,000	5,800,000	0	17,385,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002063A Starkey Road road reconstruction & widening from Flamevine to Bryan Dairy Road

Description: Road reconstruction and widening from 4 lanes divided to 6 lanes divided. Pond construction, storm pipe upgrade, traffic signalization and pavement markings.

Start : 18-DEC-13 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 6 - Kathleen Peters
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects								
020.1 Design-Penny	246,000	564,000	50,000	0	0	0	0	860,000
030.1 Constr-Penny	0	2,266,000	8,100,000	7,554,000	0	0	0	17,920,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects	246,000	2,830,000	8,150,000	7,554,000	0	0	0	18,780,000
Total for Project: 002063A	246,000	2,830,000	8,150,000	7,554,000	0	0	0	18,780,000
Funding Source								
Penny for Pinellas	246,000	2,830,000	8,150,000	7,554,000	0	0	0	18,780,000
Funding Total:	246,000	2,830,000	8,150,000	7,554,000	0	0	0	18,780,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002105A Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

Start : 01-OCT-18 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6 - Kathleen Peters
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
010.1	Acq-Penny		350,000	300,000	200,000	0	0	0	0	850,000
020.1	Design-Penny		50,000	350,000	350,000	50,000	50,000	0	0	850,000
030.1	Constr-Penny		0	0	0	0	0	0	0	0
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
			400,000	650,000	550,000	50,000	50,000	0	0	1,700,000
Total for Project: 002105A			400,000	650,000	550,000	50,000	50,000	0	0	1,700,000
Funding Source										
Penny for Pinellas			400,000	650,000	550,000	50,000	50,000	0	0	1,700,000
Funding Total:			400,000	650,000	550,000	50,000	50,000	0	0	1,700,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003877A Sunset Pt Rd from Alt. US 19 to Keene Rd

Roadway Improvements

Description: Preliminary Engineering Study of a roadway project to improve roadway, provide bike lanes and sidewalks. The study may also include an assessment of the Spring Branch Conveyance Enhancements and Flood Detention Basin (1C) expansion.

Start : 01-OCT-18 Finish : 30-SEP-24

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation								
020.1 Design-Prelim Design	10,000	130,000	0	0	0	0	0	140,000
020.5 Design-Penny	0	0	500,000	500,000	25,000	25,000	0	1,050,000
030.1 Construction-Penny	0	0	0	0	5,500,000	5,500,000	0	11,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation	10,000	130,000	500,000	500,000	5,525,000	5,525,000	0	12,190,000
Total for Project: 003877A	10,000	130,000	500,000	500,000	5,525,000	5,525,000	0	12,190,000
Funding Source								
Penny for Pinellas	10,000	130,000	500,000	500,000	5,525,000	5,525,000	0	12,190,000
Funding Total:	10,000	130,000	500,000	500,000	5,525,000	5,525,000	0	12,190,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003879A East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)

Description: Preliminary Engineering Study of a roadway expansion project to increase capacity, provide bike lanes and sidewalks. Enhance multi-modal transportation options.

Start : 01-OCT-18 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects 020.5 Design-Penny	200,000	600,000	700,000	300,000	0	0	0	1,800,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects	200,000	600,000	700,000	300,000	0	0	0	1,800,000
Total for Project: 003879A	200,000	600,000	700,000	300,000	0	0	0	1,800,000
Funding Source								
Penny for Pinellas	200,000	600,000	700,000	300,000	0	0	0	1,800,000
Funding Total:	200,000	600,000	700,000	300,000	0	0	0	1,800,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003880A 102nd Ave from 137th St to 113th St Roadway Improvements

Description: Roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options.

Start : 01-OCT-18 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6 - Kathleen Peters
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects								
020.1 Design-Prelim Design	50,000	0	0	0	0	0	0	50,000
020.5 Design-Penny	0	182,000	470,000	0	0	0	0	652,000
030.1 Construction-Penny	0	0	0	809,000	3,234,000	809,000	0	4,852,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects	50,000	182,000	470,000	809,000	3,234,000	809,000	0	5,554,000
Total for Project: 003880A	50,000	182,000	470,000	809,000	3,234,000	809,000	0	5,554,000
Funding Source								
Penny for Pinellas	50,000	182,000	470,000	809,000	3,234,000	809,000	0	5,554,000
Funding Total:	50,000	182,000	470,000	809,000	3,234,000	809,000	0	5,554,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004540A West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road

Description: The two-mile corridor connects the beaches to the Pinellas Trail and toward downtown Largo. Stretching from Belleair Causeway to Clearwater Largo Road, the study area connects portions of Belleair Bluffs, the County and Largo.

Start : 09-JUN-20 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Belleair Beach
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects								
020.1 Design-Penny	0	400,000	0	0	0	0	0	400,000
030.1 Construction-Penny	0	0	1,000,000	3,006,000	0	0	0	4,006,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects	0	400,000	1,000,000	3,006,000	0	0	0	4,406,000
Total for Project: 004540A	0	400,000	1,000,000	3,006,000	0	0	0	4,406,000
Funding Source								
Penny for Pinellas	0	400,000	1,000,000	3,006,000	0	0	0	4,406,000
Funding Total:	0	400,000	1,000,000	3,006,000	0	0	0	4,406,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000195A Traffic Safety Improvements

Description: Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.

Start : 01-APR-00 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects						
020.1	Design-Penny		250,000	900,000	1,000,000	500,000	500,000	500,000	500,000	500,000	4,150,000
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
				250,000	900,000	1,000,000	500,000	500,000	500,000	500,000	4,150,000
Total for Project: 000195A				250,000	900,000	1,000,000	500,000	500,000	500,000	500,000	4,150,000
Funding Source											
Penny for Pinellas				250,000	900,000	1,000,000	500,000	500,000	500,000	500,000	4,150,000
Funding Total:				250,000	900,000	1,000,000	500,000	500,000	500,000	500,000	4,150,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 000958A 49th St N @ 38th Ave N and 30th Ave N, 58th St N
@ 38th Ave N ADA Ramps Upgrade, Sidewalk, and Intersection**

Improvements

Description: Intersection Improvements including ADA Ramp Upgrades and Sidewalk improvements.

Start : 01-OCT-11 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Commission District, Single Member	District 7 - Rene Flowers
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.8	Design-IF		25,000	0	0	0	0	0	25,000	
030.8	Constr-IF		725,000	775,000	0	0	0	0	1,500,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
			750,000	775,000	0	0	0	0	1,525,000	
Total for Project: 000958A			750,000	775,000	0	0	0	0	1,525,000	
Funding Source										
Impact Fees			750,000	775,000	0	0	0	0	1,525,000	
Funding Total:			750,000	775,000	0	0	0	0	1,525,000	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 002540A Belcher Road at Gulf to Bay Boulevard PD&E
Study Re-Evaluation**

Description: Project Development and Environment (PD&E) study at the intersection of Belcher Road & Gulf to Bay Boulevard.

Start : 09-JUL-15 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3021 Intersection Improvements Projects								
020.1 Design-Penny	0	750,000	2,000,000	800,000	50,000	0	0	3,600,000
020.5 Design-Prelim Design	234,000	50,000	0	0	0	0	0	284,000
030.1 Constr-Penny	0	0	0	0	0	5,000,000	5,000,000	10,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3021 Intersection Improvements Projects	234,000	800,000	2,000,000	800,000	50,000	5,000,000	5,000,000	13,884,000
Total for Project: 002540A	234,000	800,000	2,000,000	800,000	50,000	5,000,000	5,000,000	13,884,000
Funding Source								
Penny for Pinellas	234,000	800,000	2,000,000	800,000	50,000	5,000,000	5,000,000	13,884,000
Funding Total:	234,000	800,000	2,000,000	800,000	50,000	5,000,000	5,000,000	13,884,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003898A Lakeview and Keene Rd Drainage Improvements

Description: Drainage improvements to alleviate residential and yard flooding near Lakeview Rd and Keene Rd.

Start : 15-JUN-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 5 - Karen Williams Seel
Drainage Basin	19 Allens Creek
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3021 Intersection Improvements Projects								
030.2 Constr-Trans	0	0	141,000	846,000	352,000	0	0	1,339,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3021 Intersection Improvements Projects	0	0	141,000	846,000	352,000	0	0	1,339,000
Total for Project: 003898A	0	0	141,000	846,000	352,000	0	0	1,339,000
Funding Source								
Penny for Pinellas	0	0	141,000	846,000	352,000	0	0	1,339,000
Funding Total:	0	0	141,000	846,000	352,000	0	0	1,339,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004152A Intersection Program PIV

Description: Funding allocation for countywide intersection safety and capacity modifications and mast arm signalization projects.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
030.1	Construction-Penny		115,000	0	610,000	1,500,000	1,500,500	1,500,000	1,500,000	6,725,500
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			115,000	0	610,000	1,500,000	1,500,500	1,500,000	1,500,000	6,725,500
Total for Project: 004152A			115,000	0	610,000	1,500,000	1,500,500	1,500,000	1,500,000	6,725,500
Funding Source										
Penny for Pinellas			115,000	0	610,000	1,500,000	1,500,500	1,500,000	1,500,000	6,725,500
Funding Total:			115,000	0	610,000	1,500,000	1,500,500	1,500,000	1,500,000	6,725,500

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 002106A Haines Road - 60th Avenue to US 19 Roadway and
Drainage Improvements**

Description: Reconstruction of Haines Road from 60th Avenue to US 19 for roadway and drainage improvements.

Start : 01-OCT-15 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6 - Kathleen Peters
Location	Lealman
Location	Pinellas Park
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects 030.1 Constr-Penny 2,116,000 0 0 0 0 0 2,116,000								
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects	2,116,000	0	0	0	0	0	0	2,116,000
Total for Project: 002106A	2,116,000	0	0	0	0	0	0	2,116,000
Funding Source								
Penny for Pinellas	2,116,000	0	0	0	0	0	0	2,116,000
Funding Total:	2,116,000	0	0	0	0	0	0	2,116,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start : 01-SEP-14 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Penny		15,000	27,000	25,000	0	0	0	0	67,000
030.1	Constr-Penny		0	1,554,000	2,816,000	0	0	0	0	4,370,000
030.2	Construction-MIF		116,000	0	0	0	0	0	0	116,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			131,000	1,581,000	2,841,000	0	0	0	0	4,553,000
Total for Project: 002109A			131,000	1,581,000	2,841,000	0	0	0	0	4,553,000
Funding Source										
Impact Fees			116,000	0	0	0	0	0	0	116,000
Penny for Pinellas			15,000	1,581,000	2,841,000	0	0	0	0	4,437,000
Funding Total:			131,000	1,581,000	2,841,000	0	0	0	0	4,553,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002131A 46th Ave N from 49th St N. (CR 611) to 38th St N.

Roadway Improvements

Description: Design and construction of a sidewalk project within the Lealman Community Redevelopment Area.

Start : 01-OCT-14 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Rene Flowers
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects						
020.1 Design-Penny	250,000	245,000	200,000	20,000	50,000	0	0	765,000	
030.1 Constr-Penny	0	0	0	0	2,000,000	1,000,000	0	3,000,000	
Project Total for : Fund: 3001 Capital Projects Center: 414100	250,000	245,000	200,000	20,000	2,050,000	1,000,000	0	3,765,000	
Total for Project: 002131A		250,000	245,000	200,000	20,000	2,050,000	1,000,000	0	3,765,000
Funding Source									
Penny for Pinellas	250,000	245,000	200,000	20,000	2,050,000	1,000,000	0	3,765,000	
Funding Total:	250,000	245,000	200,000	20,000	2,050,000	1,000,000	0	3,765,000	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 002180A 62nd Ave. N. from 49th St. N. to 66th St. N.-
Facilities Enhancements**

Description: Preliminary Engineering Study to Evaluate the implementation of enhancements recommended by the LRTP and Forward Pinellas (MPO) Bicycle Pedestrian Master Plan which currently shows a Proposed Community Trail within the stated limits.

Start : 01-OCT-15 Finish : 30-SEP-29

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6 - Kathleen Peters
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
010.1	Acq-Penny		0	0	0	0	0	3,300,000	0	3,300,000
020.1	Design-Penny		0	0	250,000	250,000	150,000	0	0	650,000
020.5	Design-Prelim Design		15,000	250,000	0	0	0	0	0	265,000
030.1	Constr-Penny		0	0	0	0	0	0	2,000,000	2,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
			15,000	250,000	250,000	250,000	150,000	3,300,000	2,000,000	6,215,000
Total for Project: 002180A			15,000	250,000	250,000	250,000	150,000	3,300,000	2,000,000	6,215,000
Funding Source										
Penny for Pinellas			15,000	250,000	250,000	250,000	150,000	3,300,000	2,000,000	6,215,000
Funding Total:			15,000	250,000	250,000	250,000	150,000	3,300,000	2,000,000	6,215,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002925A 126th Avenue N Improvements from 34th Street N to US Hwy 19

Description: Roadway Improvements along 126th Avenue North.

Start : 21-JUN-16 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 6 - Kathleen Peters
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects								
010.1 Acquisition-Penny	0	100,000	0	10,000,000	10,000,000	0	0	20,100,000
020.1 Design Penny	300,000	215,000	1,000,000	1,000,000	500,000	0	1,000,000	4,015,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects	300,000	315,000	1,000,000	11,000,000	10,500,000	0	1,000,000	24,115,000
Total for Project: 002925A	300,000	315,000	1,000,000	11,000,000	10,500,000	0	1,000,000	24,115,000
Funding Source								
Penny for Pinellas	300,000	315,000	1,000,000	11,000,000	10,500,000	0	1,000,000	24,115,000
Funding Total:	300,000	315,000	1,000,000	11,000,000	10,500,000	0	1,000,000	24,115,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003862A Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd

Description: Assess improvements and minor widening of an existing asset- 2 lane undivided, rural section collector roadway. Proposed improvements: sidewalks, bike lanes, trail and other roadway improvements.

Start : 01-OCT-17 Finish : 30-SEP-27

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Belleair
Location	Clearwater
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects 020.5 Design-Penny 0 0 500,000 500,000 500,000 0 0 1,500,000								
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects								
	0	0	500,000	500,000	500,000	0	0	1,500,000
Total for Project: 003862A	0	0	500,000	500,000	500,000	0	0	1,500,000
Funding Source								
Penny for Pinellas	0	0	500,000	500,000	500,000	0	0	1,500,000
Funding Total:	0	0	500,000	500,000	500,000	0	0	1,500,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003882A 54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N.

Description: Preliminary engineering, design, and construction of a Complete Streets roadway improvement.

Start : 01-OCT-18 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Rene Flowers
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects								
020.1 Design-Prelim Design	490,000	250,000	0	0	0	0	0	740,000
020.3 Design-Penny	0	0	500,000	0	0	0	0	500,000
030.1 Construction-Penny	0	0	0	2,000,000	2,500,000	0	0	4,500,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects	490,000	250,000	500,000	2,000,000	2,500,000	0	0	5,740,000
Total for Project: 003882A	490,000	250,000	500,000	2,000,000	2,500,000	0	0	5,740,000
Funding Source								
Penny for Pinellas	490,000	250,000	500,000	2,000,000	2,500,000	0	0	5,740,000
Funding Total:	490,000	250,000	500,000	2,000,000	2,500,000	0	0	5,740,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003884A Highland Ave (CR 375) from Belleair Rd (CR 464)
to E. Bay Dr (CR 686) Roadway Improvements**

Description: Preliminary Engineering Study of a roadway project to increase capacity, provide bike lanes and sidewalks, install mast arms at selected intersections and enhance multi-modal transportation options.

Start : 01-SEP-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3022	Local Streets/Collector Projects						
020.1	Design-Prelim Design		0	200,000	125,000	0	0	0	0	0	325,000	
020.5	Design-Penny		0	0	0	375,000	250,000	0	0	0	625,000	
030.1	Construction-Penny		0	0	0	0	0	1,500,000	0	0	1,500,000	
Project Total for : Fund: 3001 Capital Projects				Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
			0	200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000	
Total for Project: 003884A					0	200,000	125,000	375,000	250,000	1,500,000	0	2,450,000
Funding Source												
Penny for Pinellas				0	200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Funding Total:				0	200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003914A Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580

Description: -Widening of Forest Lake Boulevard between SR 580 and SR 584 (Tampa Road) upgrading the typical section from two lane undivided to four lanes with a center two-way left turn lane and bike lanes.

Start : 05-SEP-18 Finish : 01-OCT-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Location	Oldsmar
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects						
010.1 Acquisition-Penny	0	0	0	515,500	515,500	0	0	1,031,000	
010.5 Acquisition-Grant	0	0	0	515,000	515,000	0	0	1,030,000	
020.1 Design-PER	100,000	250,000	0	0	0	0	0	350,000	
020.3 Design-Penny	0	208,600	440,000	0	0	0	0	648,600	
020.5 Design-Grant	0	208,600	240,000	0	0	0	0	448,600	
030.1 Construction-Penny	0	0	0	0	0	1,524,300	1,524,300	3,048,600	
030.5 Construction-Grant	0	0	0	0	0	1,524,300	1,524,300	3,048,600	
Project Total for : Fund: 3001 Capital Projects Center: 414100	100,000	667,200	680,000	1,030,500	1,030,500	3,048,600	3,048,600	9,605,400	
Total for Project: 003914A		100,000	667,200	680,000	1,030,500	1,030,500	3,048,600	3,048,600	9,605,400
Funding Source									
Grant - State	0	208,600	240,000	515,000	515,000	1,524,300	1,524,300	4,527,200	
Penny for Pinellas	100,000	458,600	440,000	515,500	515,500	1,524,300	1,524,300	5,078,200	
Funding Total:	100,000	667,200	680,000	1,030,500	1,030,500	3,048,600	3,048,600	9,605,400	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 004182A Nebraska Ave Roadway Improvement from Alt
US 19 to West Lake Rd**

Description: Widen Nebraska Ave to include curb, gutter, sidewalks, storm drainage, and minor intersection improvements at certain cross streets.

Start : 11-JUN-19 Finish : 30-SEP-25

Project Classifications:

Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects								
020.1 Design-Penny	60,000	205,000	377,000	0	0	0	0	642,000
030.1 Construction-Penny	0	0	0	831,000	2,771,000	0	0	3,602,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects	60,000	205,000	377,000	831,000	2,771,000	0	0	4,244,000
Total for Project: 004182A	60,000	205,000	377,000	831,000	2,771,000	0	0	4,244,000
Funding Source								
Penny for Pinellas	60,000	205,000	377,000	831,000	2,771,000	0	0	4,244,000
Funding Total:	60,000	205,000	377,000	831,000	2,771,000	0	0	4,244,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000967A Pinellas Trail Loop North Segment

Description: Pinellas Trail Extension Program: North loop gap.

Start : 01-OCT-16 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
030.1	Constr-Penny		803,240	1,900,000	3,900,000	0	0	0	0	6,603,240
030.2	Construction-Grant		2,800,000	2,600,000	0	0	0	0	0	5,400,000
030.3	Construction-IF		364,760	0	0	0	0	0	0	364,760
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects			
			3,968,000	4,500,000	3,900,000	0	0	0	0	12,368,000
Total for Project: 000967A			3,968,000	4,500,000	3,900,000	0	0	0	0	12,368,000
Funding Source										
Grant - State			2,800,000	2,600,000	0	0	0	0	0	5,400,000
Impact Fees			364,760	0	0	0	0	0	0	364,760
Penny for Pinellas			803,240	1,900,000	3,900,000	0	0	0	0	6,603,240
Funding Total:			3,968,000	4,500,000	3,900,000	0	0	0	0	12,368,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 003883A Pinellas Trail South Gap - 126th Ave N to
Ulmerton Rd**

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment – Shared-Use Non-motorized

Start : 30-JUL-18 Finish : 01-OCT-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6 - Kathleen Peters
Location	Largo
Location	Pinellas Park
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
020.3 Design-Grant	0	200,000	94,000	0	0	0	0	294,000
020.5 Design-Penny	400,000	600,000	94,000	0	0	0	0	1,094,000
030.1 Construction-Penny	0	0	0	600,000	600,000	200,000	0	1,400,000
030.2 Construction-Grant	0	0	0	500,000	1,000,000	681,000	0	2,181,000
Project Total for : Fund: 3001 Capital Projects Center: 414100	400,000	800,000	188,000	1,100,000	1,600,000	881,000	0	4,969,000
Total for Project: 003883A	400,000	800,000	188,000	1,100,000	1,600,000	881,000	0	4,969,000
Funding Source								
Grant - Future	0	0	0	500,000	1,000,000	681,000	0	2,181,000
Grant - Federal Pass Thru	0	200,000	94,000	0	0	0	0	294,000
Penny for Pinellas	400,000	600,000	94,000	600,000	600,000	200,000	0	2,494,000
Funding Total:	400,000	800,000	188,000	1,100,000	1,600,000	881,000	0	4,969,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003883B Pinellas Trail South Gap - Ulmerton Rd to Belleair Rd

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment – Shared-Use Non-motorized (SUN) Trail from Ulmerton Rd to Belleair Rd.

Start : 01-FEB-21 Finish : 01-OCT-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3023 Pinellas Trail Projects								
020.1 Design-Prelim Design	0	400,000	0	0	0	0	0	400,000
020.5 Design-Penny	0	200,000	1,207,000	119,000	0	0	0	1,526,000
030.2 Construction-Grant	0	0	0	299,000	2,600,000	520,000	0	3,419,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3023 Pinellas Trail Projects	0	600,000	1,207,000	418,000	2,600,000	520,000	0	5,345,000
Total for Project: 003883B	0	600,000	1,207,000	418,000	2,600,000	520,000	0	5,345,000
Funding Source								
Grant - Federal Pass Thru	0	0	0	299,000	2,600,000	520,000	0	3,419,000
Penny for Pinellas	0	600,000	1,207,000	119,000	0	0	0	1,926,000
Funding Total:	0	600,000	1,207,000	418,000	2,600,000	520,000	0	5,345,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Other Transportation

Project: 004200A Gulf Blvd Improvements Penny IV

Description: Enhancements of Gulf Blvd include relocation of aerial utility lines underground, construct pedestrian cross-walks, and install decorative street lighting, common signage and landscape.

Start : 01-OCT-19 Finish : 30-SEP-23

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 4 - Dave Eggers
Commission District, Single Member	District 5 - Karen Williams Seel
Commission District, Single Member	District 6 - Kathleen Peters
Penny Program	Community Vitality

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3024 Road & Street Support Projects								
030.1 Construction-Penny	3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	0	35,000,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3024 Road & Street Support Projects	3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	0	35,000,000
Total for Project: 004200A	3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	0	35,000,000
Funding Source								
Penny for Pinellas	3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	0	35,000,000
Funding Total:	3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	0	35,000,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 000146A Gulf Blvd Improvements

Description: Enhancement of Gulf Blvd. from SR 60 on Clearwater Beach, south to Pass-A-Grille Beach. Enhancements include relocate aerial utility lines underground, construct pedestrian cross-walks, install decorative street lighting, common signage & landscape.

Start : 01-APR-00 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Penny Program	Roads, Bridges & Trails
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects					
110.1	Other-Penny		6,361,000	0	0	0	0	0	0	6,361,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects			
			6,361,000	0	0	0	0	0	0	6,361,000
Total for Project: 000146A			6,361,000	0	0	0	0	0	0	6,361,000
Funding Source										
Penny for Pinellas			6,361,000	0	0	0	0	0	0	6,361,000
Funding Total:			6,361,000	0	0	0	0	0	0	6,361,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004183A Countywide Traffic Signalization Improvements

Description: Program is established for the replacement of span wire signals with mast arm signals. Projects may include installation of mast arms and minor intersection improvements including new curb ramps and pedestrian signals.

Start : 11-JUN-19 Finish : 30-SEP-25

Project Classifications:

Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects					
020.1	Design-Penny	1,398,000	475,000	0	0	0	0	0	1,873,000	
030.1	Construction-Penny	0	1,000,000	2,694,000	0	0	0	0	3,694,000	
030.3	Construction-FEMA	0	1,400,000	2,506,000	0	0	0	0	3,906,000	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects				
		1,398,000	2,875,000	5,200,000	0	0	0	0	9,473,000	
Total for Project: 004183A		1,398,000	2,875,000	5,200,000	0	0	0	0	9,473,000	
Funding Source										
Penny for Pinellas		1,398,000	1,475,000	2,694,000	0	0	0	0	5,567,000	
Grant - Federal		0	1,400,000	2,506,000	0	0	0	0	3,906,000	
Funding Total:		1,398,000	2,875,000	5,200,000	0	0	0	0	9,473,000	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002069A 62nd Avenue N & 25th Street N Sidewalk

Intersection Improvements

Description: Improvements to the intersection that also consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic signalization.

Start : 16-JAN-14 Finish : 30-SEP-25

Project Classifications:

Commission District, Single Member	District 7 - Rene Flowers
Location	Lealman
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design		20,000	30,000	10,000	0	0	0	0	60,000
030.1	Constr-Penny		0	1,000,000	500,000	0	0	0	0	1,500,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			20,000	1,030,000	510,000	0	0	0	0	1,560,000
Total for Project: 002069A			20,000	1,030,000	510,000	0	0	0	0	1,560,000
Funding Source										
	Penny for Pinellas		20,000	1,030,000	510,000	0	0	0	0	1,560,000
Funding Total:			20,000	1,030,000	510,000	0	0	0	0	1,560,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 002128A 42nd Avenue from 35th Street N to 46th Street N
Drainage and Sidewalk**

Description: Drainage and sidewalk improvement project; replace deep ditches with shallow/piped collection systems.

Start : 01-OCT-14 Finish : 30-SEP-25

Project Classifications:

Commission District, Single Member	District 7 - Rene Flowers
Location	Lealman
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		0	50,000	20,000	0	0	0	0	70,000
020.2	Design-MIF		40,000	0	0	0	0	0	0	40,000
030.1	Constr-Penny		0	0	764,000	300,000	0	0	0	1,064,000
030.5	Construction-Grant		0	0	1,619,000	0	0	0	0	1,619,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			40,000	50,000	2,403,000	300,000	0	0	0	2,793,000
Total for Project: 002128A			40,000	50,000	2,403,000	300,000	0	0	0	2,793,000
Funding Source										
Grant - State			0	0	1,619,000	0	0	0	0	1,619,000
Impact Fees			40,000	0	0	0	0	0	0	40,000
Penny for Pinellas			0	50,000	784,000	300,000	0	0	0	1,134,000
Funding Total:			40,000	50,000	2,403,000	300,000	0	0	0	2,793,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 002232A Indian Rocks Road Phase 2B - from Kent Drive to
8th Avenue Southwest - Sidewalk & Drainage Improvements**

Description: Sidewalk & drainage improvements on the east side of the road from Kent Drive to 8th Avenue SW.

Start : 10-JUN-14 Finish : 30-SEP-25

Project Classifications:

Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		0	76,000	10,000	0	0	0	0	86,000
020.2	Design-MIF		49,000	0	0	0	0	0	0	49,000
030.1	Constr-Penny		0	1,861,000	1,400,000	0	0	0	0	3,261,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			49,000	1,937,000	1,410,000	0	0	0	0	3,396,000
Total for Project: 002232A			49,000	1,937,000	1,410,000	0	0	0	0	3,396,000
Funding Source										
	Impact Fees		49,000	0	0	0	0	0	0	49,000
	Penny for Pinellas		0	1,937,000	1,410,000	0	0	0	0	3,347,000
	Funding Total:		49,000	1,937,000	1,410,000	0	0	0	0	3,396,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 002686A Sidewalk Hercules Avenue Phase II from
Sherwood Street to Sunset Point Road**

Description: Construction of sidewalk on Hercules Avenue from Sherwood Street to Sunset Point Road. This project is a Local Agency Program project.

Start : 20-AUG-15 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 4 - Dave Eggers
County Road Corridor	CR 425
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects								
020.1 Design-Penny	30,000	0	0	0	0	0	0	30,000
030.1 Constr-Penny	1,005,000	0	0	0	0	0	0	1,005,000
030.4 Constr-Grant	1,161,000	0	0	0	0	0	0	1,161,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects	2,196,000	0	0	0	0	0	0	2,196,000
Total for Project: 002686A	2,196,000	0	0	0	0	0	0	2,196,000
Funding Source								
Grant - Federal Pass Thru	1,161,000	0	0	0	0	0	0	1,161,000
Penny for Pinellas	1,035,000	0	0	0	0	0	0	1,035,000
Funding Total:	2,196,000	0	0	0	0	0	0	2,196,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002927A 46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.

Description: Design and construct sidewalk, driveways, and ADA ramps on both sides of the street.

Start : 14-JUL-16 Finish : 30-SEP-25

Project Classifications:

Commission District, Single Member	District 7 - Rene Flowers
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects								
020.1 Design-Penny	120,000	0	0	0	0	0	0	120,000
030.1 Construction-Penny	0	1,020,000	1,620,000	0	0	0	0	2,640,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects	120,000	1,020,000	1,620,000	0	0	0	0	2,760,000
Total for Project: 002927A	120,000	1,020,000	1,620,000	0	0	0	0	2,760,000
Funding Source								
Penny for Pinellas	120,000	1,020,000	1,620,000	0	0	0	0	2,760,000
Funding Total:	120,000	1,020,000	1,620,000	0	0	0	0	2,760,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003885A Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave.

Description: Various sidewalk projects to enhance multi-modal transportation options along Virginia Ave.

Start : 01-SEP-18 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Commission District, Single Member	District 7 - Rene Flowers
Location	Clearwater
Location	Largo
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects								
020.3 Design-Penny	0	0	65,000	300,000	0	0	0	365,000
030.1 Construction-Penny	0	0	0	0	515,000	0	0	515,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects	0	0	65,000	300,000	515,000	0	0	880,000
Total for Project: 003885A	0	0	65,000	300,000	515,000	0	0	880,000
Funding Source								
Penny for Pinellas	0	0	65,000	300,000	515,000	0	0	880,000
Funding Total:	0	0	65,000	300,000	515,000	0	0	880,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004144A Sidewalk and ADA Program PIV

Description: Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects								
020.1 Design-Penny	200,000	378,000	375,000	575,000	600,000	650,000	675,000	3,453,000
030.1 Construction-Penny	3,664,200	6,700,000	3,900,000	4,128,000	4,250,000	4,375,000	4,500,000	31,517,200
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects	3,864,200	7,078,000	4,275,000	4,703,000	4,850,000	5,025,000	5,175,000	34,970,200
Total for Project: 004144A	3,864,200	7,078,000	4,275,000	4,703,000	4,850,000	5,025,000	5,175,000	34,970,200
Funding Source								
Penny for Pinellas	3,864,200	7,078,000	4,275,000	4,703,000	4,850,000	5,025,000	5,175,000	34,970,200
Funding Total:	3,864,200	7,078,000	4,275,000	4,703,000	4,850,000	5,025,000	5,175,000	34,970,200

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 004229A Starkey Rd. - Ulmerton Rd to East Bay Drive -
Sidewalk**

Description: The project consists of the installation of five foot sidewalk along both sides of Starkey Road between Ulmerton Road and East Bay Drivein & installation of crosswalks and the provision of pedestrian signal heads at 126th Avenue N.

Start : 16-JUL-19 Finish : 30-SEP-23

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Drainage Basin	25 Starkey Road
Location	Largo
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3	Design-Penny		30,000	0	0	0	0	0	0	30,000
020.5	Design-Grant		405,000	0	0	0	0	0	0	405,000
030.1	Construction-Penny		0	200,000	100,000	0	0	0	0	300,000
030.5	Construction-Grant		0	1,000,000	706,000	0	0	0	0	1,706,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			435,000	1,200,000	806,000	0	0	0	0	2,441,000
Total for Project: 004229A			435,000	1,200,000	806,000	0	0	0	0	2,441,000
Funding Source										
Grant - Federal Pass Thru			405,000	1,000,000	706,000	0	0	0	0	2,111,000
Penny for Pinellas			30,000	200,000	100,000	0	0	0	0	330,000
Funding Total:			435,000	1,200,000	806,000	0	0	0	0	2,441,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004539A Belcher Rd. Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.

Description: Install sidewalks where gaps currently exist and rehabilitate existing sidewalks to provide safe routes to neighborhoods, schools, and other areas on Belcher Rd. from 38th Ave. N to 54th Ave. N.

Start : 09-JUN-20 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Rene Flowers
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects								
020.1 Design-Penny	0	100,000	175,000	15,000	0	0	0	290,000
030.1 Construction-Penny	0	0	0	795,000	0	0	0	795,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects	0	100,000	175,000	810,000	0	0	0	1,085,000
Total for Project: 004539A	0	100,000	175,000	810,000	0	0	0	1,085,000
Funding Source								
Penny for Pinellas	0	100,000	175,000	810,000	0	0	0	1,085,000
Funding Total:	0	100,000	175,000	810,000	0	0	0	1,085,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 000423A Dunedin Causeway Bridge Project Development & Environment (PD&E) Study

Description: Project Development & Environment Study (PD&E) to determine the type of improvements or replacements necessary.

Start : 01-OCT-11 Finish : 30-SEP-27

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Location	Dunedin
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement								
020.1 Design-Penny	30,000	0	250,000	2,600,000	2,600,000	326,000	135,000	5,941,000
030.1 Construction-Penny	0	0	0	0	13,300,000	16,900,000	13,900,000	44,100,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement	30,000	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	50,041,000
Total for Project: 000423A	30,000	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	50,041,000
Funding Source								
Penny for Pinellas	30,000	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	50,041,000
Funding Total:	30,000	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	50,041,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 000700A Westwinds Drive Bridge Replacement over Westwind Canal

Description: Bridge replacement (# 154003) Westwinds Drive Bridge Replacement over Westwind Canal

Start : 01-OCT-11 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement								
020.1 Design-Penny	45,000	0	0	0	0	0	0	45,000
030.1 Constr-Penny	1,868,000	0	0	0	0	0	0	1,868,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement	1,913,000	0	0	0	0	0	0	1,913,000
Total for Project: 000700A	1,913,000	0	0	0	0	0	0	1,913,000
Funding Source								
Penny for Pinellas	1,913,000	0	0	0	0	0	0	1,913,000
Funding Total:	1,913,000	0	0	0	0	0	0	1,913,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 000971A 13th Street / Sands Point Drive Bridge

Replacement

Description: Replacement of 1957 prestressed concrete beam bridge presently experiencing growing superstructure deterioration in aggressive environment. Br # 154701, in Tierra Verde.

Start : 01-OCT-11 Finish : 30-SEP-22

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement								
020.1 Design-Penny	0	250,000	300,000	125,000	0	0	0	675,000
030.1 Constr-Penny	0	0	0	0	1,500,000	3,250,000	1,100,000	5,850,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement	0	250,000	300,000	125,000	1,500,000	3,250,000	1,100,000	6,525,000
Total for Project: 000971A	0	250,000	300,000	125,000	1,500,000	3,250,000	1,100,000	6,525,000
Funding Source								
Penny for Pinellas	0	250,000	300,000	125,000	1,500,000	3,250,000	1,100,000	6,525,000
Funding Total:	0	250,000	300,000	125,000	1,500,000	3,250,000	1,100,000	6,525,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 001034A Old Coachman Road over Alligator Creek Bridge
Replacement**

Description: Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

Start : 01-OCT-12 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		110,000	75,000	0	0	0	0	0	185,000
030.1	Constr-Penny		0	1,425,000	2,825,000	0	0	0	0	4,250,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			110,000	1,500,000	2,825,000	0	0	0	0	4,435,000
Total for Project: 001034A			110,000	1,500,000	2,825,000	0	0	0	0	4,435,000
Funding Source										
Penny for Pinellas			110,000	1,500,000	2,825,000	0	0	0	0	4,435,000
Funding Total:			110,000	1,500,000	2,825,000	0	0	0	0	4,435,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 001035A Oakwood Drive over Stephanie's Channel Bridge
Replacement**

Description: Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

Start : 01-MAY-12 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement								
020.1 Design-Penny	87,000		0	0	0	0	0	87,000
030.1 Constr-Penny	0	1,450,000	950,000	0	0	0	0	2,400,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3031 Bridges-Repair & Improvement	87,000	1,450,000	950,000	0	0	0	0	2,487,000
Total for Project: 001035A	87,000	1,450,000	950,000	0	0	0	0	2,487,000
Funding Source								
Penny for Pinellas	87,000	1,450,000	950,000	0	0	0	0	2,487,000
Funding Total:	87,000	1,450,000	950,000	0	0	0	0	2,487,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 001036A San Martin Blvd. over Riviera Bay Bridge
Replacement**

Description: San Martin Blvd. over Riviera Bay bridge reconstruction / replacement. Note: This plan anticipates additional funding (i.e. grant) being available starting in FY18.

Start : 01-OCT-12 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6 - Kathleen Peters
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement						
020.1 Design-Penny	108,000	250,000	500,000	250,000	0	0	0	1,108,000	
030.1 Constr-Penny	0	0	0	2,000,000	8,000,000	4,000,000	0	14,000,000	
Project Total for : Fund: 3001 Capital Projects Center: 414100	108,000	250,000	500,000	2,250,000	8,000,000	4,000,000	0	15,108,000	
Total for Project: 001036A		108,000	250,000	500,000	2,250,000	8,000,000	4,000,000	0	15,108,000
Funding Source									
Penny for Pinellas		108,000	250,000	500,000	2,250,000	8,000,000	4,000,000	0	15,108,000
Funding Total:		108,000	250,000	500,000	2,250,000	8,000,000	4,000,000	0	15,108,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001037A Beckett Bridge Replacement

Description: Design and construction of Beckett Bridge replacement after PD&E is completed.

Start : 01-OCT-13 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
010.1	Acq-Penny		25,000	25,000	0	0	0	0	0	50,000
020.1	Design-Penny		450,000	150,000	150,000	0	0	0	0	750,000
020.6	Design-IF		100,000	24,000	0	0	0	0	0	124,000
030.1	Constr-Penny		0	3,000,000	12,000,000	3,000,000	0	0	0	18,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			575,000	3,199,000	12,150,000	3,000,000	0	0	0	18,924,000
Total for Project: 001037A			575,000	3,199,000	12,150,000	3,000,000	0	0	0	18,924,000

Funding Source

Impact Fees	100,000	24,000	0	0	0	0	0	0	124,000
Penny for Pinellas	475,000	3,175,000	12,150,000	3,000,000	0	0	0	0	18,800,000
Funding Total:	575,000	3,199,000	12,150,000	3,000,000	0	0	0	0	18,924,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003678A Madonna Blvd over Pine Key Cutoff Bridge
#154700**

Description: Major reconstruction or replacement of an aging bridge.

Start : 05-DEC-17 Finish : 31-JAN-22

Project Classifications:

Commission District, Single Member	District 6 - Kathleen Peters
Location	St Petersburg
Penny Program	Transportation and Traffic Flow

Budget				Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement						
020.1	Design-Penny		0	150,000	300,000	150,000	0	0	0	600,000	
030.1	Construction-Penny		0	0	0	0	1,000,000	3,000,000	1,500,000	5,500,000	
Project Total for : Fund: 3001 Capital Projects Center: 414100				CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
			0	150,000	300,000	150,000	1,000,000	3,000,000	1,500,000	6,100,000	
Total for Project: 003678A				0	150,000	300,000	150,000	1,000,000	3,000,000	1,500,000	6,100,000
Funding Source											
Penny for Pinellas			0	150,000	300,000	150,000	1,000,000	3,000,000	1,500,000	6,100,000	
Funding Total:			0	150,000	300,000	150,000	1,000,000	3,000,000	1,500,000	6,100,000	

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004125A Bridge Program PIV

Description: Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1 Design-Penny	350,000	500,000	200,000	100,000	100,000	100,000	100,000	1,450,000
030.1 Construction-Penny	150,000	0	50,000	150,000	150,000	150,000	150,000	800,000
Project Total for : Fund: 3001 Capital Projects Center: 414100	500,000	500,000	250,000	250,000	250,000	250,000	250,000	2,250,000
Total for Project: 004125A		500,000	500,000	250,000	250,000	250,000	250,000	2,250,000
Funding Source								
Penny for Pinellas		500,000	500,000	250,000	250,000	250,000	250,000	2,250,000
Funding Total:		500,000	500,000	250,000	250,000	250,000	250,000	2,250,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001177B Lakeshore Estates Phase 2 Roadway and Drainage Improvements

Description: Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of Lakeshore Estates.

Start : 15-JUN-18 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin Location	03 Lake Tarpon Palm Harbor
Penny Program	Roads, Bridges & Trails
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 030.3	Capital Projects Construction-Trans	Center: 414100	CIP-Transportation 750,000	Program: 3032 500,000	Road Resurfacing & Rehabilitation 0	0	0	0	0	1,250,000
Project Total for : Fund: 3001			Capital Projects Center: 414100 750,000	CIP-Transportation 500,000	Program: 3032 0	Road Resurfacing & Rehabilitation 0	0	0	0	1,250,000
Total for Project: 001177B			750,000	500,000	0	0	0	0	0	1,250,000
Funding Source										
Penny for Pinellas			750,000	500,000	0	0	0	0	0	1,250,000
Funding Total:			750,000	500,000	0	0	0	0	0	1,250,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 001333A N Highland Avenue Drainage Improvements from
Morrow Road to Riverside Ridge Road**

Description: Correct flooding conditions on N Highland Avenue by construction of a roadside ditch and pipe outfall between Morrow Road and Riverside Ridge Road.

Start : 04-OCT-12 Finish : 30-SEP-23

Project Classifications:

CIE Elements	Drainage Element
CIP Phase	Construction
Drainage Basin	01 Anclote River
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Drainage and Stormwater

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3032 Road Resurfacing & Rehabilitation	0	843,000	281,000	0	0	0	0	1,124,000
030.2 Constr.-Trans-PE	0	843,000	281,000	0	0	0	0	1,124,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3032 Road Resurfacing & Rehabilitation	0	843,000	281,000	0	0	0	0	1,124,000
Total for Project: 001333A	0	843,000	281,000	0	0	0	0	1,124,000
Funding Source								
Penny for Pinellas	0	843,000	281,000	0	0	0	0	1,124,000
Funding Total:	0	843,000	281,000	0	0	0	0	1,124,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003320A Ridge Rd Road Rehabilitation from Old Oakhurst
Road to Ulmerton Road**

Description: Milling, resurfacing, pavement marking and related items.

Start : 21-APR-17 Finish : 30-SEP-21

Project Classifications:

Commission District, Single Member	District 6 - Kathleen Peters
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.1	Construction-Penny		1,578,800	42,000	0	0	0	0	1,620,800	
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
			1,578,800	42,000	0	0	0	0	1,620,800	
Total for Project: 003320A			1,578,800	42,000	0	0	0	0	1,620,800	
Funding Source										
Penny for Pinellas			1,578,800	42,000	0	0	0	0	1,620,800	
Funding Total:			1,578,800	42,000	0	0	0	0	1,620,800	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 003322A Sunset Point Rd Road Rehabilitation from Kings Highway to Keene Road

Description: Milling, resurfacing, pavement marking and related items.

Start : 21-APR-17 Finish : 30-SEP-21

Project Classifications:

Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.1	Construction-Penny		601,400	35,000	0	0	0	0	0	636,400
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
			601,400	35,000	0	0	0	0	0	636,400
Total for Project: 003322A			601,400	35,000	0	0	0	0	0	636,400
Funding Source										
Penny for Pinellas			601,400	35,000	0	0	0	0	0	636,400
Funding Total:			601,400	35,000	0	0	0	0	0	636,400

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003326A Nursery Rd Road Rehabilitation from Sunny Park
Drive to US Hwy 19**

Description: Milling, resurfacing, pavement marking and related items.

Start : 02-JUN-17 Finish : 30-SEP-21

Project Classifications:

Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation						
030.1	Construction-Penny		977,400	30,000	0	0	0	0	0	0	1,007,400
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
			977,400	30,000	0	0	0	0	0	0	1,007,400
Total for Project: 003326A				977,400	30,000	0	0	0	0	0	1,007,400
Funding Source											
	Penny for Pinellas		977,400	30,000	0	0	0	0	0	0	1,007,400
Funding Total:				977,400	30,000	0	0	0	0	0	1,007,400

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

**Project: 003916A 49th St N Road Rehabilitation from 86th Ave to
Ulmerton Rd**

Description: Milling, resurfacing, pavement marking and related items.

Start : 04-DEC-18 Finish : 30-SEP-22

Project Classifications:

Commission District, Single Member	District 6 - Kathleen Peters
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation						
030.1	Construction-Penny		1,745,000	70,000	0	0	0	0	0	0	1,815,000
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
			1,745,000	70,000	0	0	0	0	0	0	1,815,000
Total for Project: 003916A				1,745,000	70,000	0	0	0	0	0	1,815,000
Funding Source											
	Penny for Pinellas		1,745,000	70,000	0	0	0	0	0	0	1,815,000
Funding Total:				1,745,000	70,000	0	0	0	0	0	1,815,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004192A Road Resurfacing & Rehabilitation PIV

Description: Funding for annual contracts for resurfacing of countywide arterials, collectors, and local unincorporated area subdivision streets.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3032 Road Resurfacing & Rehabilitation 030.1 Construction-Penny	5,333,000	8,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	79,333,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3032 Road Resurfacing & Rehabilitation	5,333,000	8,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	79,333,000
Total for Project: 004192A	5,333,000	8,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	79,333,000
Funding Source								
Penny for Pinellas	5,333,000	8,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	79,333,000
Funding Total:	5,333,000	8,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	79,333,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

**Project: 004246A 46th Ave N Roadway ADA & Sidewalk Upgrades
from 62nd St N to 55th St N**

Description: ADA and Sidewalk improvements along 46th Ave North, JPA with Town of Kenneth City ADA.

Start : 30-AUG-19 Finish : 30-SEP-22

Project Classifications:

Commission District, Single Member	District 6 - Kathleen Peters
Location	Kenneth City
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.1 Construction-Penny	548,000	0	0	0	0	0	0	548,000
Project Total for : Fund: 3001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3032 Road Resurfacing & Rehabilitation					
	548,000	0	0	0	0	0	0	548,000
Total for Project: 004246A		548,000	0	0	0	0	0	548,000
Funding Source								
Penny for Pinellas		548,000	0	0	0	0	0	548,000
Funding Total:		548,000	0	0	0	0	0	548,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004189A Railroad Crossing Program PIV

Description: Improve railroad crossings in coordination with CSX.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects					
020.1	Design-Penny		182,000	340,000	25,000	80,000	245,000	65,000	150,000	1,087,000
030.1	Construction-Penny		525,000	0	650,000	770,000	450,000	675,000	385,000	3,455,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects				
			707,000	340,000	675,000	850,000	695,000	740,000	535,000	4,542,000
Total for Project: 004189A			707,000	340,000	675,000	850,000	695,000	740,000	535,000	4,542,000
Funding Source										
Penny for Pinellas			707,000	340,000	675,000	850,000	695,000	740,000	535,000	4,542,000
Funding Total:			707,000	340,000	675,000	850,000	695,000	740,000	535,000	4,542,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 004216A Underdrain Program PIV

Description: Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects					
030.1	Construction-Penny		830,000	800,000	800,000	800,000	1,000,000	1,000,000	1,000,000	6,230,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects			
			830,000	800,000	800,000	800,000	1,000,000	1,000,000	1,000,000	6,230,000
Total for Project: 004216A			830,000	800,000	800,000	800,000	1,000,000	1,000,000	1,000,000	6,230,000
Funding Source										
Penny for Pinellas			830,000	800,000	800,000	800,000	1,000,000	1,000,000	1,000,000	6,230,000
Funding Total:			830,000	800,000	800,000	800,000	1,000,000	1,000,000	1,000,000	6,230,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Other Transportation

Project: 002086A MSTU Paving Huston Lane and Pinecrest Drive

Description: MSTU Paving Huston Lane from Brewster Drive to Wildwood Drive/Sunset Drive to Pinecrest Drive and Pinecrest Drive from Huston Lane to Dorothy Lane.

Start : 05-FEB-14 Finish : 30-SEP-23

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects					
020.9	Design-Penny		33,000	0	0	0	0	0	0	33,000
030.9	Constr-Penny		0	200,000	800,000	0	0	0	0	1,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects			
			33,000	200,000	800,000	0	0	0	0	1,033,000
Total for Project: 002086A			33,000	200,000	800,000	0	0	0	0	1,033,000
Funding Source										
Penny for Pinellas			33,000	200,000	800,000	0	0	0	0	1,033,000
Funding Total:			33,000	200,000	800,000	0	0	0	0	1,033,000

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002932A Crystal Beach Paving & Drainage Improvements

Description: Roadway & Drainage Improvements within the Crystal Beach area.

Start : 12-OCT-16 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3036 MSTU Paving Projects 030.2 Construction-Penny 500,000 1,000,000 0 0 0 0 1,500,000								
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3036 MSTU Paving Projects	500,000	1,000,000	0	0	0	0	0	1,500,000
Total for Project: 002932A	500,000	1,000,000	0	0	0	0	0	1,500,000
Funding Source								
Penny for Pinellas	500,000	1,000,000	0	0	0	0	0	1,500,000
Funding Total:	500,000	1,000,000	0	0	0	0	0	1,500,000