PROPOSED CAPITAL FUND by COST CENTER & PROGRAM

											FY21 Estimate,		
			FY2021										FY22-FY27
Center	Program	Page	Budget	FY20	021 Estimate	FY2022		FY2023	FY2024	FY2025	FY2026	FY2027	Proposed Total
411100-CIP-General Government	3005-Judicial Facilities Projects	32 \$	56,684,000) \$	23,820,000 \$	31,000,000	\$	1,864,000 \$	- \$	- \$		\$ -	\$ 56,684,000
411100-CIP-General Government	3006-Other County Building Projects	34 \$	9,450,000) \$	3,156,000 \$	7,710,200	\$	26,714,600 \$	12,500,000 \$	49,000,000 \$	48,000,000	\$ 6,000,000	\$ 153,080,800
411100-CIP-General Government	3038-Penny-Jail & Courts Facil (3%)	Separate document \$			789,000 \$,	\$	1,700,000 \$	- \$			\$ -	\$ 3,289,000
411100-CIP-General Government Tota		\$	68,634,000	\$	27,765,000 \$	39,510,200	\$	30,278,600 \$	12,500,000 \$	49,000,000 \$	48,000,000	\$ 6,000,000	\$ 213,053,800
412100-CIP-Public Safety	3017-Detention/Correction Projects	90 \$	3,755,000	\$	2,775,000 \$	1,649,000	\$	- \$	- \$	- \$	-	\$ -	\$ 4,424,000
412100-CIP-Public Safety	3018-Emergency & Disaster Projects	93 \$	3,335,450	\$	2,819,450 \$	1,100,000	\$	1,110,000 \$	2,191,000 \$	- \$	-	\$ -	\$ 7,220,450
412100-CIP-Public Safety	3019-Other Public Safety Projects	97 \$	24,752,000) \$	12,497,000 \$	14,617,000	\$	10,932,000 \$	- \$	- \$	-	\$ -	\$ 38,046,000
412100-CIP-Public Safety	3038-Penny-Jail & Courts Facil (3%)	Separate document \$	13,279,000) \$	4,659,000 \$	4,449,000	\$	9,370,000 \$	6,897,000 \$	6,097,000 \$	6,097,000	\$ 6,097,000	\$ 43,666,000
412100-CIP-Public Safety Total		\$	45,121,450	\$	22,750,450 \$	21,815,000	\$	21,412,000 \$	9,088,000 \$	6,097,000 \$	6,097,000	\$ 6,097,000	\$ 93,356,450
413100-CIP-Physical Environment	3008-Coastal Management Projects	Separate document \$	1,264,000) \$	711,400 \$	3,108,000	\$	18,931,000 \$	2,274,000 \$	286,000 \$	270,000	\$ 222,000	\$ 25,802,400
413100-CIP-Physical Environment	3009-Environmental Conservation Projects	45 \$	885,000) \$	435,000 \$	1,630,000	\$	500,000 \$	- \$	- \$	-	\$ -	\$ 2,565,000
413100-CIP-Physical Environment	3010-Channel Erosion Projects	48 \$	440,500	\$	438,500 \$	2,463,500	\$	2,161,000 \$	3,792,000 \$	2,100,000 \$	100,000	\$ 200,000	\$ 11,255,000
413100-CIP-Physical Environment	3012-Flood Control Projects	53 \$	4,109,000	\$	2,788,000 \$	6,729,500	\$	9,237,500 \$	6,784,700 \$	7,631,700 \$	6,374,000	\$ 13,037,000	\$ 52,582,400
413100-CIP-Physical Environment	3013-Storm Sewer Rehab Projects	66 \$	9,029,000	\$	5,595,000 \$	8,961,000	\$	5,529,000 \$	9,468,000 \$	9,628,000 \$	5,085,000	\$ 3,187,000	\$ 47,453,000
413100-CIP-Physical Environment	3014-Surface Water Quality Projects	81 \$	3,312,100) \$	3,716,000 \$	2,756,000	\$	4,033,000 \$	5,252,000 \$	1,199,000 \$	2,048,000	\$ 350,000	\$ 19,354,000
413100-CIP-Physical Environment Total	ıl	\$	19,039,600	\$	13,683,900 \$	25,648,000	\$	40,391,500 \$	27,570,700 \$	20,844,700 \$	13,877,000	\$ 16,996,000	\$ 159,011,800
414100-CIP-Transportation	3020-Arterial Roads Projects	107 \$	11,027,400) \$	9,357,400 \$	6,548,000	\$	13,730,000 \$	17,219,000 \$	14,834,000 \$	12,134,000	\$ -	\$ 73,822,400
414100-CIP-Transportation	3021-Intersection Improvements Projects	116 \$	5,362,620	\$	5,355,000 \$	7,225,000	\$	3,751,000 \$	3,646,000 \$	2,402,500 \$	7,000,000	\$ 7,000,000	\$ 36,379,500
414100-CIP-Transportation	3022-Local Streets/Collector Projects	127 \$	3,836,000) \$	3,462,000 \$	3,713,200	\$	6,473,000 \$	16,006,500 \$	19,751,500 \$	8,848,600	\$ 6,048,600	\$ 64,303,400
414100-CIP-Transportation	3023-Pinellas Trail Projects	137 \$	5,261,000	\$	5,181,000 \$	5,900,000	\$	5,295,000 \$	1,518,000 \$	4,200,000 \$	1,401,000	\$ -	\$ 23,495,000
414100-CIP-Transportation	3024-Road & Street Support Projects	141 \$	11,161,000) \$	10,759,000 \$	10,875,000	\$	13,200,000 \$	8,000,000 \$	8,000,000 \$	-	\$ -	\$ 50,834,000
414100-CIP-Transportation	3026-Sidewalks Projects	144 \$	3,665,880	\$	6,974,200 \$	12,415,000	\$	11,264,000 \$	6,113,000 \$	5,365,000 \$	5,025,000	\$ 5,175,000	\$ 52,331,200
414100-CIP-Transportation	3031-Bridges-Repair & Improvement	154 \$	4,889,000	\$	4,828,000 \$	9,010,000	\$	17,525,000 \$	8,375,000 \$	26,650,000 \$	27,726,000	\$ 16,885,000	\$ 110,999,000
414100-CIP-Transportation	3032-Road Resurfacing & Rehabilitation	165 \$	15,957,080	\$	14,491,880 \$	10,069,000	\$	13,781,000 \$	13,000,000 \$	13,000,000 \$	13,000,000	\$ 13,000,000	\$ 90,341,880
414100-CIP-Transportation	3033-Advanced Traffic Management System	Separate document \$	9,931,600	\$	9,806,600 \$	4,025,000	\$	6,680,000 \$	3,403,000 \$	2,585,000 \$	2,856,000	\$ 2,000,000	\$ 31,355,600
414100-CIP-Transportation	3034-Railroad Crossing Projects	176 \$	815,000	\$	707,000 \$	340,000	\$	675,000 \$	850,000 \$	695,000 \$	740,000	\$ 535,000	\$ 4,542,000
414100-CIP-Transportation	3035-Roadway Underdrain Projects	177 \$	830,000	\$	830,000 \$	800,000	\$	800,000 \$	800,000 \$	1,000,000 \$	1,000,000	\$ 1,000,000	\$ 6,230,000
414100-CIP-Transportation	3036-MSTU Paving Projects	178 \$	2,220,000	\$	1,490,000 \$	1,850,000	\$	1,450,000 \$	650,000 \$	650,000 \$	650,000	\$ 650,000	\$ 7,390,000
414100-CIP-Transportation Total		\$	74,956,580	\$	73,242,080 \$	72,770,200	\$	94,624,000 \$	79,580,500 \$	99,133,000 \$	80,380,600	\$ 52,293,600	\$ 552,023,980
415100-CIP-Economic Environment	3039-Penny-Econ Dev&Housing (8.3%)	Separate document \$	16,323,000) \$	925,000 \$	19,563,400	\$	15,847,500 \$	7,929,000 \$	8,056,000 \$	8,184,000	\$ 8,315,000	\$ 68,819,900
415100-CIP-Economic Environment To	tal	\$	16,323,000	\$	925,000 \$	19,563,400	\$	15,847,500 \$	7,929,000 \$	8,056,000 \$	8,184,000	\$ 8,315,000	\$ 68,819,900
416100-CIP-Human Services	1569-Pinellas County Health Prog	2 \$	607,500) \$	45,000 \$	562,500	\$	- \$	- \$	- \$	-	\$ -	\$ 607,500
416100-CIP-Human Services	3006-Other County Building Projects	42 \$	1,894,000	\$	130,000 \$	2,864,000	\$	550,000 \$	- \$	- \$	-	\$ -	\$ 3,544,000
416100-CIP-Human Services	3007-Affordable Housing Land Assembly	44 \$	4,347,650	\$	4,347,650 \$	-	\$	- \$	- \$	- \$	-	\$ -	\$ 4,347,650
416100-CIP-Human Services	3039-Penny-Econ Dev&Housing (8.3%)	Separate document \$	8,435,000) \$	1,600,000 \$	18,100,000	\$	7,700,000 \$	7,929,000 \$	8,056,000 \$	8,184,000	\$ 8,315,000	\$ 59,884,000
416100-CIP-Human Services Total		\$	15,284,150	\$	6,122,650 \$	21,526,500	\$	8,250,000 \$	7,929,000 \$	8,056,000 \$	8,184,000	\$ 8,315,000	\$ 68,383,150
417100-CIP-Culture/Recreation	3002-Boat Ramp Projects	3 \$	780,000		580,000 \$	160,000	\$	- \$	- \$	- \$	-	\$ -	\$ 740,000
417100-CIP-Culture/Recreation	3003-Countywide Parks Projects	4 \$	15,050,000	\$	9,540,000 \$	12,775,000	\$	19,160,000 \$	11,665,000 \$	10,980,000 \$	10,695,000	\$ 9,500,000	\$ 84,315,000
417100-CIP-Culture/Recreation Total		\$	15,830,000	\$	10,120,000 \$	12,935,000	\$	19,160,000 \$	11,665,000	10,980,000 \$	10,695,000	\$ 9,500,000	\$ 85,055,000
419100-CIP-Non-Project Items	1008-Reserves Program	NA \$	20,722,250) \$	- \$	-	\$	- \$	- \$; - \$	-	\$ -	\$ -
419100-CIP-Non-Project Items Total	, and the second	\$	20,722,250	\$	- \$	-	\$	- \$	- \$	· - \$	-	\$ -	\$ -
		Capital Fund 3001 Total \$	275,911,030	\$:	154,609,080 \$	213,768,300	\$ 2	229,963,600 \$	156,262,200	202,166,70 <u>0</u> \$	175,417,600	\$ 107,516,600	\$ 1,239,704,080
			,,-,					,, , _Y	,,, v	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Function: Human Services Activity: Health

Project: 001475E Bayside Clinic Behavioral Health Expansion

Description: Bayside Clinic Expansion to include additional 1,500 sq ft operational space to accommodate co-location of mental health and substance abuse treatment on site.

Start: 01-OCT-20 Finish: 30-SEP-25

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	s Program: 1569	Pinellas County Hea	alth Prog				
020.1	Design-Grant		45,000	0	0	0	0	0	0	45,000
030.1	Construction-Grant		0	562,500	0	0	0	0	0	562,500
Project To	otal for: Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County	Health Prog			
ū			45,000	562,500	0	0	0	0	0	607,500
,	Fotal for Project: 00	1475E	45,000	562,500	0	0	0	0	0	607,500
Funding So	ource									
Grant - Fed	eral		45,000	562,500	0	0	0	0	0	607,500
Funding T	Cotal:		45,000	562,500	0	0	0	0	0	607,500

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000050A Sutherland Bayou Boat Ramp Driveway

Improvements

Description: Design and construct parking and entrance driveway improvements at

Sutherland Bayou Boat Ramp.

Start: 01-OCT-09 Finish: 30-SEP-21

Project Classifications:

CIE Elements Recreation , Open Space & Culture

Commission District, Single District 4 - Dave Eggers

Member

Location Palm Harbor, East Lake Originating Department Parks Department

Penny Program Parks, Recreation and Culture

Budget			rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreate	ion Program: 3002	Boat Ramp Projects					
020.1	Design-Penny		20,000	20,000	0	0	0	0	0	40,000
030.1	Construction-Penny		560,000	140,000	0	0	0	0	0	700,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	n Program: 3002	Boat Ramp Project	S			
· ·			580,000	160,000	0	0	0	0	0	740,000
ŗ	Total for Project: 000	050A	580,000	160,000	0	0	0	0	0	740,000
Funding So	ource									
Penny for P	Pinellas		580,000	160,000	0	0	0	0	0	740,000
Funding T	Total:		580,000	160,000	0	0	0	0	0	740,000

Function: Culture and Recreation Activity: Libraries

Project: 004559A East Lake Library Expansion Phase II

Description: East Lake Library Expansion Phase II to expand the only community and cultural center for the East Lake communities and visitors.

Start: 01-OCT-20 Finish: 30-SEP-28

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 4 - Dave Eggers

Member

Community Project Projects brought forward by a community

agency

Location East Lake

Budget		rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 020.1 Design-Penny	Center: 417100	CIP-Culture/Recreat	ion Program: 300	03 Countywide Pa	arks Projects	0	500,000	0	500,000
Project Total for : Fund: 3001	Capital Projects	Center: 417100 0	CIP-Culture/Recrea	tion Program:	3003 Countywide P	Parks Projects 0	500,000	0	500,000
Total for Project: 004	4559A	0	0	0	0	0	500,000	0	500,000
Funding Source									
Penny for Pinellas		0	0	0	0	0	500,000	0	500,000
Funding Total:		0	0	0	0	0	500,000	0	500,000

Function: Culture and Recreation Activity: Other Culture & Recreation

Project: 003010A Ft. De Soto Park Dune Walkovers

Description: Design, permit and construct dune walkovers along a stretch of beach at Ft. De Soto Park, from the Gulf Pier parking lot northward to the North Beach parking lots. The walkovers will serve to minimize human impacts thus serving to protect.

Start: 01-OCT-16 Finish: 31-OCT-25

Project Classifications:

CIE Elements Recreation , Open Space & Culture

Commission District, Single District 6 - Kathleen Peters

Member

Location Gulf Beaches

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 030.1 Construction- RADC	417100 CIP-Culture/Recreation 30,000	on Program: 300	O Countywide P	arks Projects	0	0	0	30,000
Project Total for: Fund: 3001 Capital	,	CIP-Culture/Recreat	tion Program:	3003 Countywide F	Parks Projects	O	O	30,000
	30,000	0	0	0	0	0	0	30,000
Total for Project: 003010A	30,000	0	0	0	0	0	0	30,000
Funding Source								
RESTORE Act Direct Component	30,000	0	0	0	0	0	0	30,000
Funding Total:	30,000	0	0	0	0	0	0	30,000

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000043A Taylor Park Shoreline Restoration

Description: This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings at Taylor Lake Park's north boundary and entranceway. Companion project 002228A Taylor Lake Seawall.

Start: 01-OCT-09 Finish: 01-OCT-25

Project Classifications:

CIE Elements Recreation, Open Space & Culture Commission District, Single District 5 - Karen Williams Seel

Member

Location Largo

Originating Department Parks Department

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreat	tion Program: 3003	3 Countywide	Parks Projects				
020.1	Design-Penny		0	0	0	20,000	0	0	0	20,000
030.1	Construction-Penny		0	0	0	0	235,000	0	0	235,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreati	on Progran	n: 3003 Countywide	e Parks Projects			
			0	0	0	20,000	235,000	0	0	255,000
•	Total for Project: 000	0043A	0	0	0	20,000	235,000	0	0	255,000
Funding S	ource									
Penny for I			0	0	0	20,000	235,000	0	0	255,000
Funding T			0	0	0	20,000	235,000	0	0	255,000

Project: 000064A Wall Springs Coastal Add III, IV Development

Description: Habitat restoration, invasive exotic plant control & restoration planting. FCT funds for security fencing, acquisition of infill parcel, and demolition of structures and possible development of playground.

Start: 01-OCT-09 Finish: 30-SEP-26

Project Classifications:

Location

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Palm Harbor, East Lake

Campaign

CIE Elements Recreation, Open Space & Culture

Commission District, Single District 4 - Dave Eggers

Member

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreat	tion Program: 3003	Countywide	Parks Projects				
020.7	Design-Penny		0	0	0	300,000	0	0	0	300,000
030.7	Construct-Penny		0	0	0	0	1,000,000	1,000,000	0	2,000,000
Project To	otal for: Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	n Program	m: 3003 Countywid	le Parks Projects			
			0	0	0	300,000	1,000,000	1,000,000	0	2,300,000
,	Total for Project: 00	0064A	0	0	0	300,000	1,000,000	1,000,000	0	2,300,000
Funding S	ource									
Penny for F			0	0	0	300,000	1,000,000	1,000,000	0	2,300,000
Funding 7	Total:		0	0	0	300,000	1,000,000	1,000,000	0	2,300,000

Project: 000341A CW Park Utility Infrastructure

Description: Countywide Park program for replacement of utility infrastructure.

Start: 01-JAN-10 Finish: 01-OCT-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Recreation, Open Space & Culture

Location Countywide

Budget		rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Co30.1 Constr Costs-Penny	Center: 417100	CIP-Culture/Recreat 600,000	ion Program	: 3003 Countywide 1,700,000	Parks Projects 1,700,000	1,200,000	1,200,000	1,200,000	8,300,000
Project Total for : Fund: 3001	Capital Projects	Center: 417100 600,000	CIP-Culture/Re 700,000	ecreation Program 1,700,000	n: 3003 Countywid 1,700,000	le Parks Projects 1,200,000	1,200,000	1,200,000	8,300,000
Total for Project: 0003	341A	600,000	700,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	8,300,000
Funding Source									
Penny for Pinellas		600,000	700,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	8,300,000
Funding Total:		600,000	700,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	8,300,000

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000929A Ft De Soto Bay Pier Replacement

Description: Ft De Soto Bay Pier Replacement

Start : 01-OCT-11 Finish: 30-SEP-26

Project Classifications:

CIE Elements Recreation , Open Space & Culture District 6 - Kathleen Peters

Commission District, Single

Member

St Petersburg Location Originating Department Parks Department

Penny Program Parks, Recreation and Culture

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Re	ecreation Program	n: 3003 Countywide F	Parks Projects				
020.2	Design-Grant		55,000	100,000	85,000	0	0	0	0	240,000
030.1	Construction-Penny		0	2,400,000	2,100,000	0	0	0	0	4,500,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 417	100 CIP-Culture/R	ecreation Program	: 3003 Countywide I	Parks Projects			
ŭ		1 5	55,000	2,500,000	2,185,000	0	0	0	0	4,740,000
	Total for Project: 00	0929A	55,000	2,500,000	2,185,000	0	0	0	0	4,740,000
Funding S	ource									
Penny for I	Pinellas		0	2,400,000	2,100,000	0	0	0	0	4,500,000
Grant - Fed	deral		55,000	100,000	85,000	0	0	0	0	240,000
Funding 7	Γotal:		55,000	2,500,000	2,185,000	0	0	0	0	4,740,000

Project: 002033A Turner Bungalow

Description: Relocate Turner Bungalow and complete the restoration of historic structure to provide access to the visitors at Heritage Village.

Start: 16-OCT-13 Finish: 30-SEP-26

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Recreation, Open Space & Culture

Location Clearwater

Penny Program Parks, Recreation and Culture

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreati	ion Program: 300	3 Countywide F	Parks Projects				
030.1	Construction-Private		29,000	0	0	0	0	0	0	29,000
030.2	Construction-Penny		250,000	0	0	0	0	0	0	250,000
Project T	Total for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreat	tion Program	: 3003 Countywide I	Parks Projects			
		-	279,000	0	0	0	0	0	0	279,000
	Total for Project: 002	2033A	279,000	0	0	0	0	0	0	279,000
Funding	Source									
Private Co	ontribution		29,000	0	0	0	0	0	0	29,000
Penny for	Pinellas		250,000	0	0	0	0	0	0	250,000
Funding	Total:		279,000	0	0	0	0	0	0	279,000

Project: 002168A Environmental Lands Acquisition

Description: Acquisition of environmentally sensitive lands

Start: 01-OCT-17 Finish: 01-OCT-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Recreation, Open Space & Culture

Location Countywide

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center	er: 417100 CIP-Culture/Reco	reation Program	n: 3003 Countywide	Parks Projects				
010.1 Acq- Penny	3,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,500,000
Project Total for: Fund: 3001 Capit	tal Projects Center: 41710	00 CIP-Culture/R	ecreation Program	n: 3003 Countywid	le Parks Projects			
	3,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,500,000
Total for Project: 002168A	3,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,500,000
Funding Source								
e e e e e e e e e e e e e e e e e e e	2 500 000	1 500 000	1 500 000	1 500 000	1 500 000	1 500 000	1 500 000	12 500 000
Penny for Pinellas	3,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,500,000
Funding Total:	3,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,500,000

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002169A Heritage Village Improvements

Description: Improvements to historic assets and infrastructure at Heritage Village

Start: 01-OCT-17 Finish: 01-OCT-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Recreation, Open Space & Culture CIE Elements

Commission District, Single

District 5 - Karen Williams Seel

Member

Location Largo

Preserving Parks & Our Environment Penny Program

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreat	tion Program	: 3003 Countywide	Parks Projects				
020.1	Design		0	0	100,000	0	0	0	0	100,000
110.1	Other-Penny		0	0	750,000	650,000	0	0	0	1,400,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Re	ecreation Program	n: 3003 Countywide	Parks Projects			
			0	0	850,000	650,000	0	0	0	1,500,000
,	Total for Project: 00	2169A	0	0	850,000	650,000	0	0	0	1,500,000
Funding S	ource									
Penny for F	Pinellas		0	0	850,000	650,000	0	0	0	1,500,000
Funding 7	Total:		0	0	850,000	650,000	0	0	0	1,500,000

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002170A Taylor Homestead

Description: Enhancement to Taylor Homestead buildings and infrastructure

Start: 01-OCT-17 Finish: 01-OCT-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Recreation, Open Space & Culture CIE Elements District 5 - Karen Williams Seel

Commission District, Single

Member

Location

Largo

Preserving Parks & Our Environment Penny Program

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 417100	CIP-Culture/Recrea	tion Program	: 3003 Countywide Pa	arks Projects				
020.1 Design		100,000	0	0	0	0	0	0	100,000
110.1 Other-Penny		100,000	500,000	300,000	0	0	0	0	900,000
Project Total for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Re	creation Program:	3003 Countywide P	arks Projects			
Ū	1 3	200,000	500,000	300,000	0	0	0	0	1,000,000
Total for Project: 00	02170A	200,000	500,000	300,000	0	0	0	0	1,000,000
Funding Source									
Penny for Pinellas		200,000	500,000	300,000	0	0	0	0	1,000,000
Funding Total:		200,000	500,000	300,000	0	0	0	0	1,000,000

Project: 002201A Raymond H. Neri Park Phase 1

Description: Engineering, design, and construction of park enhancements at Ray H.

Neri Park.

Start: 01-OCT-13 Finish: 30-SEP-26

Project Classifications:

CIE Elements Recreation, Open Space & Culture

Commission District, Single District 7 - Rene Flowers

Member

Community Project Projects brought forward by a community

agency

Location Lealman

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.1 Construction-Penny	Center: 417100	CIP-Culture/Recreat	ion Program	n: 3003 Countywide 2,050,000	Parks Projects 400,000	0	0	0	3,594,000
•	Capital Projects	,	CIP-Culture/Re		n: 3003 Countywide : 400,000	•	0	0	3,594,000
		,	,		,	-		-	
Total for Project: 0022 Funding Source	201A	294,000	850,000	2,050,000	400,000	0	0	0	3,594,000
Penny for Pinellas		294,000	850,000	2,050,000	400,000	0	0	0	3,594,000
Funding Total:		294,000	850,000	2,050,000	400,000	0	0	0	3,594,000

Project: 002998A High Point Community Recreation Facility

Description: 10 acres of land located between Pinellas Technical Education Center and High Point Elementary will be developed for an outside recreation facility.

Start: 01-OCT-16 Finish: 01-OCT-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 5 - Karen Williams Seel

Member

Community Project Projects brought forward by a community

agency

Budget	Current \ Estimate		2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 020.1 Design	Center: 417100 CIP 250	P-Culture/Recreation 0,000	Program: 3003	Countywide Pa	arks Projects 0	0	0	0	250,000
Project Total for : Fund: 3001	1 3	Center: 417100 CI 0,000	P-Culture/Recreation 0	Program: 0	3003 Countywide Pa	arks Projects 0	0	0	250,000
Total for Project: 00	2998A 250	0,000	0	0	0	0	0	0	250,000
Funding Source									
Penny for Pinellas	250	0,000	0	0	0	0	0	0	250,000
Funding Total:	250	0,000	0	0	0	0	0	0	250,000

Project: 003494A Philippe Park Pedestrian Boardwalk Replacement

Description: Philippe Park Pedestrian Boardwalk Replacement

Start: 01-JUN-17 Finish: 30-SEP-26

Project Classifications:

Commission District, Single District 4 - Dave Eggers

Member

Location Safety Harbor, Oldsmar

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects			Program: 3003	Countywide Pa	arks Projects				
030.3 Construction-Penny		15,000	0	0	0	0	0	0	15,000
Project Total for: Fund: 3001	Capital Projects	Center: 417100 C	IP-Culture/Recreation	n Program:	3003 Countywide P	arks Projects			
		15,000	0	0	0	0	0	0	15,000
Total for Project: 00	3494A	15,000	0	0	0	0	0	0	15,000
									- ,
Funding Source									
Penny for Pinellas		15,000	0	0	0	0	0	0	15,000
Funding Total:		15,000	0	0	0	0	0	0	15,000

Project: 003505H Lealman Community Campus Courtyard

Improvements

Description: Lealman Community Campus Courtyard Improvements

Start: 01-AUG-18 Finish: 31-DEC-21

Project Classifications:

Commission District, Single District 7 - Rene Flowers

Member

Location Lealman

Rudget	rent Year nate 2021	022	2023	2024	2025	2026	2027	Total
1 3	CIP-Culture/Recreation	Program: 3003 C	Countywide Parks Pro	ojects	0	0	0	200,000
O30.1 Construction-Penny Project Total for : Fund: 3001 Capital Projects	200,000 Center: 417100 CIP-	Culture/Recreation	U Program: 2002	0 Countywide Parks	U Projects	0	0	200,000
Froject Total for . Fund. 3001 Capital Frojects	200,000 CIF-	0	0	0	0	0	0	200,000
Total for Project: 003505H	200,000	0	0	0	0	0	0	200,000
Funding Source								
Penny for Pinellas	200,000	0	0	0	0	0	0	200,000
Funding Total:	200,000	0	0	0	0	0	0	200,000

Function: Culture and Recreation Activity: Parks & Recreation

Project: 003772A Renovation and Replacement of Park Structures

Description: Renovation and Replacement of Park Structures

Start: 01-OCT-19 Finish: 01-OCT-25

Project Classifications: 2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Countywide Location

Budget		rrent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 417100	CIP-Culture/Recr	eation Prograr	n: 3003 Countywide	Parks Projects				
030.1 Construction-Penny		965,000	2,000,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	17,050,000
Project Total for: Fund: 3001	Capital Projects	Center: 41710	00 CIP-Culture/R	ecreation Program	n: 3003 Countywic	le Parks Projects			
		965,000	2,000,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	17,050,000
Total for Project: 00	3772A	965,000	2,000,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	17,050,000
			, ,		, ,				, ,
Funding Source									
Penny for Pinellas		965,000	2,000,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	17,050,000
Funding Total:		965,000	2,000,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	17,050,000

Project: 004093A Countywide Park Roads and Parking Paving

Areas

Description: Resurfacing of roads and parking areas within the County's parks.

Start: 01-OCT-19 Finish: 01-OCT-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Location Countywide

Budget		Current Year stimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects Center: 41710	0 CIP-Culture/Rec	reation Prograi	n: 3003 Countywide	e Parks Projects				
020.1	Design-Penny	350,000	200,000	200,000	200,000	200,000	200,000	200,000	1,550,000
030.1	Construction-Penny	0	800,000	2,800,000	1,800,000	1,800,000	1,800,000	1,800,000	10,800,000
Project To	otal for: Fund: 3001 Capital Project	cts Center: 4171	00 CIP-Culture/R	decreation Progra	m: 3003 Countywid	de Parks Projects			
_	-	350,000	1,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,350,000
,	Total for Project: 004093A	350,000	1,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,350,000
Funding S	ource								
Penny for F	Pinellas	350,000	1,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,350,000
Funding T	Total:	350,000	1,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,350,000

Project: 004100A Government Facilities Remodel and Renovation

Description: This project supports capital improvements required to preserve and

restore County fixed asset investment.

Start: 01-OCT-19 Finish: 30-SEP-28

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Location Countywide

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects C	Center: 417100 CIP-Cultu	re/Recreation Progra	m: 3003 Countywide P	Parks Projects				
030.3 Construction-Penny	0	345,000	660,000	0	0	0	0	1,005,000
Project Total for : Fund: 3001	Capital Projects Center	r: 417100 CIP-Culture/I	Recreation Program:	3003 Countywide I	Parks Projects			
-	0	345,000	660,000	0	0	0	0	1,005,000
Total for Project: 00410	00A 0	345,000	660,000	0	0	0	0	1,005,000
								, ,
Funding Source								
Penny for Pinellas	0	345,000	660,000	0	0	0	0	1,005,000
Funding Total:	0	345,000	660,000	0	0	0	0	1,005,000

Project: 004171A Park Playground Replacement- ADA/Inclusive

Description: Replacement of aging playground equipment throughout County parks

with ADA inclusive designs.

Start: 01-OCT-19 Finish: 30-SEP-24

Project Classifications:

Location Countywide

Rudget	rrent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 417100	CIP-Culture/Recreat	ion Program:	3003 Countywide	Parks Projects				
030.1 Construction-Penny	300,000	800,000	400,000	400,000	800,000	400,000	800,000	3,900,000
Project Total for: Fund: 3001 Capital Projects	Center: 417100	CIP-Culture/Red	creation Progran	n: 3003 Countywide	Parks Projects			
	300,000	800,000	400,000	400,000	800,000	400,000	800,000	3,900,000
Total for Project: 004171A	300,000	800,000	400,000	400,000	800,000	400,000	800,000	3,900,000
10tarioi 110ject. 0041/111	300,000	000,000	100,000	100,000	000,000	100,000	000,000	3,700,000
Funding Source								
Penny for Pinellas	300,000	800,000	400,000	400,000	800,000	400,000	800,000	3,900,000
Funding Total:	300,000	800,000	400,000	400,000	800,000	400,000	800,000	3,900,000

Project: 004172A Countywide Boardwalk and Trails

Description: Replacement of Countywide Boardwalks and Trails that have reached

the end of their useful life.

Start: 01-OCT-19 Finish: 30-SEP-25

Project Classifications:

Location Countywide

Budget		rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 417100	CIP-Culture/Recreat	ion Program	: 3003 Countywide	Parks Projects				
O30.1 Construction-Penny		20,000	180,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	4,545,000
Project Total for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Re	creation Program	n: 3003 Countywic	le Parks Projects			
		20,000	180,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	4,545,000
Total for Project: 004	4172A	20,000	180,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	4,545,000
		,	,	,	, ,	, ,	, ,		, ,
Funding Source									
Penny for Pinellas		20,000	180,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	4,545,000
Funding Total:		20,000	180,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	4,545,000

Project: 004174A Education Center Display Replacement at Nature

Preserves

Description: Project will provide the much needed replacement of educational displays at two of our education centers at Brooker Creek and Weedon Island.

Start: 01-OCT-19 Finish: 30-SEP-21

Project Classifications:

Location Countywide

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.1 Construction-Penny	Center: 417100	CIP-Culture/Recreat	ion Program: 950,000	3003 Countywide P 950,000	arks Projects	0	0	0	2,000,000
Project Total for : Fund: 3001	Capital Projects	Center: 417100 100,000	CIP-Culture/Rec 950,000	creation Program: 950,000	3003 Countywide P	Parks Projects	0	0	2,000,000
Total for Project: 004	4174A	100,000	950,000	950,000	0	0	0	0	2,000,000
Funding Source Penny for Pinellas Funding Total:		100,000 100,000	950,000 950,000	950,000 950,000	0	0	0	0 0	2,000,000 2,000,000

Project: 004178B Philippe Park Living Shoreline Project

Description: The project will create a living shoreline at the southern end of Philippe Park through installation of oysters and native vegetation. Project done in conjuction with 004178A Philippe Park Seawall Replacement.

Start: 01-AUG-19 Finish: 01-JUL-22

Project Classifications:

Commission District, Single District 4 - Dave Eggers

Member

Location Safety Harbor

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 417100	CIP-Culture/Recreat	tion Program: 3	003 Countywide P	arks Projects				
030.1 Construction-Penny		112,000	0	0	0	0	0	0	112,000
030.2 Construction-Grant		100,000	80,000	0	0	0	0	0	180,000
Project Total for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recre	eation Program:	3003 Countywide I	Parks Projects			
		212,000	80,000	0	0	0	0	0	292,000
Total for Project: 0	04178B	212,000	80,000	0	0	0	0	0	292,000
Funding Source									
Grant - Local		100,000	80,000	0	0	0	0	0	180,000
Penny for Pinellas		112,000	0	0	0	0	0	0	112,000
Funding Total:		212,000	80,000	0	0	0	0	0	292,000

Project: 004451A Sand Key Park Paving

Description: Repaying of Sand Key main road and parking areas that will address

ADA issues and drainage.

Start: 01-OCT-19 Finish: 30-SEP-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Penny Program Roads, Bridges & Trails

Budget			rrent Year imate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreat	ion Program: 300	3 Countywide F	Parks Projects				
020.1	Design-Penny		100,000	0	0	0	0	0	0	100,000
030.1	Construction-Penny		2,000,000	0	0	0	0	0	0	2,000,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreati	ion Program:	: 3003 Countywide Pa	rks Projects			
			2,100,000	0	0	0	0	0	0	2,100,000
,	Total for Project: 004	1451A	2,100,000	0	0	0	0	0	0	2,100,000
Funding So	nurce									
Penny for F			2,100,000	0	0	0	0	0	0	2,100,000
Funding T			2,100,000	0	0	0	0	0	0	2,100,000

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004452A Brooker Creek Boardwalk Rehab

Description: Brooker Creek Boardwalk Rehab

Start: 01-OCT-19 Finish: 30-SEP-22

Project Classifications:

Commission District, Single District 4 - Dave Eggers

Member

Location

Tarpon Springs Preserving Parks & Our Environment Penny Program

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects C	Center: 417100 CIP-Culture/Re	creation Program	a: 3003 Countywide Pa	arks Projects				
020.1 Design-Penny	70,000	0	0	0	0	0	0	70,000
030.1 Construction-Penny	0	1,000,000	2,000,000	0	0	0	0	3,000,000
Project Total for : Fund: 3001 C	Capital Projects Center: 417	100 CIP-Culture/Re	ecreation Program:	3003 Countywide P	arks Projects			
·	70,000	1,000,000	2,000,000	0	0	0	0	3,070,000
Total for Project: 0044	52A 70,000	1,000,000	2,000,000	0	0	0	0	3,070,000
Funding Source								
Penny for Pinellas	70,000	1,000,000	2,000,000	0	0	0	0	3,070,000
Funding Total:	70,000	1,000,000	2,000,000	0	0	0	0	3,070,000

Project: 004556A Seminole Recreation Facilities in Unincorporated

Area

Description: Preliminary plan and design of a multi-faceted outdoor recreation complex with associated concession, office, and storage facilities.

Start: 01-OCT-20 Finish: 28-JUL-28

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 5 - Karen Williams Seel

Member

Community Project Projects brought forward by a community

agency

Location Seminole

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 020.1 Design-Penny	Center: 417100	CIP-Culture/Recreat	ion Program	n: 3003 Countywide 250,000	Parks Projects 500,000	0	0	0	750,000
Project Total for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Re	,	n: 3003 Countywide	Parks Projects	Ţ.	-	,
		0	0	250,000	500,000	0	0	0	750,000
Total for Project: 00)4556A	0	0	250,000	500,000	0	0	0	750,000
Funding Source									
Penny for Pinellas		0	0	250,000	500,000	0	0	0	750,000
Funding Total:		0	0	250,000	500,000	0	0	0	750,000

Project: 004557A Palm Harbor Recreation Center

Description: New recreation center in Palm Harbor to replace existing building next

to Centre on 16th St. campus.

Start: 01-OCT-20 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single District 4 - Dave Eggers

Member

Community Project Projects brought forward by a community

agency

Location Palm Harbor

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 417100	CIP-Culture/Recreati	on Program	m: 3003 Countywide P	arks Projects				1 000 000
020.1 Design-Penny		0	0	1,000,000	0	0	0	0	1,000,000
Project Total for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/R	ecreation Program:	3003 Countywide F	Parks Projects			
· ·	1 0	0	0	1,000,000	0	0	0	0	1,000,000
									, ,
			•	4 000 000	•		•		1 000 000
Total for Project: 00	4557A	0	0	1,000,000	0	0	0	0	1,000,000
Funding Source									
8		0	0	1 000 000	0	0	0	0	1 000 000
Penny for Pinellas		0	0	1,000,000	0	0	0	U	1,000,000
Funding Total:		0	0	1,000,000	0	0	0	0	1,000,000

Project: 004558A Tierra Verde Community Center

Description: To design and construct a new community center in Tierra Verde.

Start: 01-OCT-20 Finish: 31-DEC-23

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single District 6 - Kathleen Peters

Member

Community Project Projects brought forward by a community

agency

Location Tierra Verde

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 417100	CIP-Culture/Recreat	ion Program: 3003	Countywide	Parks Projects				
020.1 Design-Penny		0	200,000	0	0	0	0	0	200,000
Project Total for: Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	n Program	n: 3003 Countywide Pa	arks Projects			
		0	200,000	0	0	0	0	0	200,000
Total for Project: 00)4558A	0	200,000	0	0	0	0	0	200,000
			,						ŕ
Funding Source									
Penny for Pinellas		0	200,000	0	0	0	0	0	200,000
Funding Total:		0	200,000	0	0	0	0	0	200,000

Project: 004560A Ft. Desoto Visitor Center

Description: New visitor center; consolidationg two smaller, outdated buildings to

better support the public.

Start: 01-OCT-20 Finish: 30-SEP-24

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single District 6 - Kathleen Peters

Member

Location Tierra Verde

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 020.1 Design-Penny	Center: 417100	CIP-Culture/Recreati	ion Program: 3003	Countywide 0	Parks Projects 100,000	150,000	0	0	250,000
Project Total for : Fund: 3001	Capital Projects	Center: 417100 0	CIP-Culture/Recreation	on Program 0	m: 3003 Countywide 100,000	e Parks Projects 150,000	0	0	250,000
Total for Project: 00	4560A	0	0	0	100,000	150,000	0	0	250,000
Funding Source									
Penny for Pinellas		0	0	0	100,000	150,000	0	0	250,000
Funding Total:		0	0	0	100,000	150,000	0	0	250,000

Project: 004561A Heritage Village Storage Facility

Description: Construction of a new collections and archives building designed with museum storage standards that will allow sound curation of the County's historical assets at Heritage Village.

Start: 01-OCT-20 Finish: 30-SEP-24

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single District 5 - Karen Williams Seel

Member

Location Largo

Budget		rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 417100	CIP-Culture/Recreat	ion Progran	n: 3003 Countywide P	Parks Projects				
020.1 Design-Penny		0	170,000	170,000	0	0	0	0	340,000
Project Total for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Re	ecreation Program:	: 3003 Countywide F	Parks Projects			
·		0	170,000	170,000	0	0	0	0	340,000
Total for Project: 00	4561A	0	170,000	170,000	0	0	0	0	340,000
Funding Source									
Penny for Pinellas		0	170,000	170,000	0	0	0	0	340,000
Funding Total:		0	170,000	170,000	0	0	0	0	340,000

Function: General Government Services Activity: Court Support

Project: 001109A County Justice Center Judicial Consolidation

Description: Facility design, renovation and construction to consolidate judicial

functions at the County Justice Center.

Start: 01-OCT-12 Finish: 31-OCT-25

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater
Penny Program Courts and Jail

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 411100 CIP-General	9	am: 3005 Judicial Fac	ilities Projects				
030.1 Construction-Penny	18,000,000	29,000,000	1,864,000	0	0	0	0	48,864,000
Project Total for : Fund: 3001	1 3	11100 CIP-General G	C	m: 3005 Judicial Faci	ilities Projects			
	18,000,000	29,000,000	1,864,000	0	0	0	0	48,864,000
Total for Project: 00	11 09A 18,000,000	29,000,000	1,864,000	0	0	0	0	48,864,000
		.,,	, ,					.,,
Funding Source								
Penny for Pinellas	18,000,000	29,000,000	1,864,000	0	0	0	0	48,864,000
Funding Total:	18,000,000	29,000,000	1,864,000	0	0	0	0	48,864,000

Function: General Government Services Activity: Court Support

Project: 001109C St. Pete Courts Consolidation

Description: St. Pete Courts Consolidation includes renovation of 2nd, 3rd, 4th

floors.

Start: 01-OCT-16 Finish: 31-OCT-25

Project Classifications:

Commission District, Single District 7 - Rene Flowers

Member

Location St Petersburg
Penny Program Courts and Jail

Budget	Current Ye Estimate 20	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 411100 CIP-C	General Government Pr	ogram: 3005 Judicia	l Facilities Projects				
030.1 Construction-Penny	5,820,0		0	0	0	0	0	7,820,000
Project Total for: Fund: 3001	Capital Projects Co	enter: 411100 CIP-Genera	al Government Pr	ogram: 3005 Judici	al Facilities Projects			
	5,820,0	2,000,000	0	0	0	0	0	7,820,000
Total for Project: 00	1109C 5,820,0	2,000,000	0	0	0	0	0	7,820,000
Funding Source								
Penny for Pinellas	5,820,0	2,000,000	0	0	0	0	0	7,820,000
Funding Total:	5,820,0		0	0	0	0	0	7,820,000

Function: General Government Services Activity: Other General Government

Project: 002153A Fueling System Retrofits

Description: This project involves the design and retrofit of County fuel storage and dispensing systems to maintain fuel accountability and regulatory compliance.

Start: 01-OCT-14 Finish: 31-OCT-25

Project Classifications:

Location Countywide
Penny Program Community Vitality

Budget		rrent Year imate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital	Projects Center: 411100	CIP-General Gov	ernment Progra	am: 3006 Other Coun	ty Building Projects				
020.1 Design	Costs - Penny	140,000	0	0	0	0	0	0	140,000
030.1 Constru	action Costs	70,000	1,925,200	1,619,600	0	0	0	0	3,614,800
Project Total for :	Fund: 3001 Capital Projects	Center: 41110	0 CIP-General G	overnment Program	m: 3006 Other Count	y Building Projects			
•	, ,	210,000	1,925,200	1,619,600	0	0	0	0	3,754,800
Total for	Project: 002153A	210,000	1,925,200	1,619,600	0	0	0	0	3,754,800
Funding Source									
Penny for Pinellas		210,000	1,925,200	1,619,600	0	0	0	0	3,754,800
Funding Total:		210,000	1,925,200	1,619,600	0	0	0	0	3,754,800

Function: General Government Services Activity: Other General Government

Project: 003505I Lealman Community Indoor Court Replacement

Description: Lealman Community Indoor Court Replacement

Start: 01-AUG-18 Finish: 31-DEC-21

Project Classifications:

Commission District, Single District 7 - Rene Flowers

Member

Location Lealman

F	Rudget	rent Year nate 2021	022	2023	2024	2025	2026	2027	Total
	und: 3001 Capital Projects Center: 411100 O30.1 Construction-Penny	CIP-General Government 200,000	Program: 3006	Other County Build	ling Projects	0	0	0	200,000
]	Project Total for: Fund: 3001 Capital Projects	Center: 411100 CIP- 200,000	General Governmen 0	Program: 3006	Other County Buil	ding Projects 0	0	0	200,000
	Total for Project: 003505I	200,000	0	0	0	0	0	0	200,000
	Funding Source								
P	Penny for Pinellas	200,000	0	0	0	0	0	0	200,000
F	Funding Total:	200,000	0	0	0	0	0	0	200,000

Function: General Government Services Activity: Other General Government

Project: 003904A North County Service Center Design and

Construction

Description: North County Service Center Design and construction to house the

Tax Collector, Property Appraiser, and Clerk

Start: 01-OCT-18 Finish: 31-OCT-25

Project Classifications:

Commission District, Single District 4 - Dave Eggers

Member

Location Dunedin

Budget		rrent Year imate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects Center: 411100	CIP-General Gove	ernment Progr	ram: 3006 Other Cou	nty Building Projects				
020.1	Design-Penny	300,000	1,000,000	0	0	0	0	0	1,300,000
030.1	Construction-Penny	0	0	13,200,000	3,000,000	0	0	0	16,200,000
Project To	otal for: Fund: 3001 Capital Projects	Center: 41110	0 CIP-General C	Government Progr	am: 3006 Other Coun	nty Building Projects			
	-	300,000	1,000,000	13,200,000	3,000,000	0	0	0	17,500,000
,	Total for Project: 003904A	300,000	1,000,000	13,200,000	3,000,000	0	0	0	17,500,000
Funding S	ource								
Penny for F	Pinellas	300,000	1,000,000	13,200,000	3,000,000	0	0	0	17,500,000
Funding T	Total:	300,000	1,000,000	13,200,000	3,000,000	0	0	0	17,500,000

Function: General Government Services Activity: Other General Government

Project: 004100A Government Facilities Remodel and Renovation

Description: This project supports capital improvements required to preserve and

restore County fixed asset investment.

Start: 01-OCT-19 Finish: 30-SEP-28

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Location Countywide

Penny Program Community Vitality

Budget	Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 411100	CIP-General Gove	rnment Program	n: 3006 Other Co	inty Building Projects				
030.1 Construction-Penny		2,296,000	2,835,000	4,395,000	5,000,000	3,000,000	2,000,000	5,000,000	24,526,000
Project Total for: Fund: 3001	Capital Projects	Center: 411100	O CIP-General Go	vernment Prog	ram: 3006 Other Cou	nty Building Projects			
		2,296,000	2,835,000	4,395,000	5,000,000	3,000,000	2,000,000	5,000,000	24,526,000
Total for Project: 00	4100A	2,296,000	2,835,000	4,395,000	5,000,000	3,000,000	2,000,000	5,000,000	24,526,000
Funding Source									
Penny for Pinellas		2,296,000	2,835,000	4,395,000	5,000,000	3,000,000	2,000,000	5,000,000	24,526,000
Funding Total:		2,296,000	2,835,000	4,395,000	5,000,000	3,000,000	2,000,000	5,000,000	24,526,000

Function: General Government Services Activity: Other General Government

Project: 004142A Mid County Tax Collector Building Acquisition

and Capital Improvement

Description: This project is for the purchase of a 25,015 sqft. facility and 3.43 acres of land. The facility has housed the Tax Collector since 2004.

Start : 01-OCT-18 Finish: 30-SEP-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Largo Location

Penny Program Safe, Secure Community

Budget		rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 411100	CIP-General Govern	•	006 Other County	Building Projects	_			
O30.1 Construction		0	950,000	0	0	0	0	0	950,000
Project Total for : Fund: 3001	Capital Projects	Center: 411100	CIP-General Govern	nment Progran	n: 3006 Other County	y Building Projects			
		0	950,000	0	0	0	0	0	950,000
Total for Project: 00	M142A	0	950,000	0	0	0	0	0	950,000
Total for Project: 00	14142A	U	930,000	U	U	U	U	U	930,000
Funding Source									
Penny for Pinellas		0	950,000	0	0	0	0	0	950,000
Funding Total:		0	950,000	0	0	0	0	0	950,000

Function: General Government Services Activity: Other General Government

Project: 004176A Centralized Clearwater Office Building

Description: Centralized Clearwater Office Building intended to consolidate

County functions.

Start: 01-OCT-19 Finish: 30-SEP-25

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Penny Program Community Vitality

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Govern	ment Progra	am: 3006 Other Cou	inty Building Projects	S			
020.1	Design-Penny		0	0	6,500,000	3,500,000	0	0	0	10,000,000
030.1	Construction-Penny		0	0	0	0	45,000,000	45,000,000	0	90,000,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 411100	CIP-General G	overnment Prog	ram: 3006 Other Co	unty Building Project	ts		
			0	0	6,500,000	3,500,000	45,000,000	45,000,000	0	100,000,000
	Total for Project: 004	4176A	0	0	6,500,000	3,500,000	45,000,000	45,000,000	0	100,000,000
Funding S	Source									
Penny for I			0	0	6,500,000	3,500,000	45,000,000	45,000,000	0	100,000,000
Funding 7	Γotal:		0	0	6,500,000	3,500,000	45,000,000	45,000,000	0	100,000,000

Function: General Government Services Activity: Other General Government

Project: 004177A Space Consolidation Projects

Description: This project potentially funds numerous space consolidation projects in a given fiscal year to move county departments from leased space to county owned space.

Start: 01-OCT-19 Finish: 30-SEP-25

Project Classifications:

Location Countywide
Penny Program Community Vitality

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Gov	rernment Progr	am: 3006 Other Co	unty Building Projects	s			
020.1	Design-Penny		0	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
030.1	Construction-Penny		0	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 41110	00 CIP-General C	overnment Prog	ram: 3006 Other Co	unty Building Projects			
ū		. ,	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
•	Total for Project: 00	4177A	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
Funding S	ource									
Penny for F	Pinellas		0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
Funding T	Total:		0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000

Function: General Government Services Activity: Other General Government

Project: 004447A Ridgecrest YMCA Roof Replacement

Description: Ridgecrest YMCA Roof Replacement

Start: 01-NOV-19 Finish: 01-DEC-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Largo

Penny Program Safe, Secure Community

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center 030.1 Construction-Penny	:: 411100 CIP-General Govern 150,000	ment Program:	: 3006 Other County	Building Projects	0	0	0	150,000
•	al Projects Center: 411100	CIP-General Gove	ernment Program:	3006 Other County	Building Projects	U		
	150,000	0	0	0	0	0	0	150,000
Total for Project: 004447A	150,000	0	0	0	0	0	0	150,000
Funding Source								
Penny for Pinellas	150,000	0	0	0	0	0	0	150,000
Funding Total:	150,000	0	0	0	0	0	0	150,000

Function: Human Services Activity: Health

Project: 004009A Animal Services Renovation and A/C

Replacement in Buildings 200,300,400,600

Description: Renovation of buildings 200,300,400, and 600 to bring up to current building codes, fires codes, and installation of climate control and appropriate required air exchange system.

Start: 01-NOV-18 Finish: 30-SEP-22

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 5 - Karen Williams Seel

Member

Location Largo

Penny Program Safe, Secure Community

Budget			mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Serv	ices Program: 300	Of Other County B	uilding Projects				
020.1	Design-Penny		130,000	20,000	0	0	0	0	0	150,000
030.1	Construction-Penny		0	2,844,000	300,000	0	0	0	0	3,144,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 41610	00 CIP-Human Serv	ices Program: 3	006 Other County Bui	lding Projects			
			130,000	2,864,000	300,000	0	0	0	0	3,294,000
1	Total for Project: 00	4009A	130,000	2,864,000	300,000	0	0	0	0	3,294,000
Funding S	Allrea									
Penny for I			130,000	2,864,000	300,000	0	0	0	0	3,294,000
Funding 7			130,000	2,864,000	300,000	0	0	0	0	3,294,000

Function: Human Services Activity: Health

Project: 004562A Animal Services Vet Hospital

Description: New veterinary medical hospital on the Animal Services campus.

Start: 01-OCT-20 Finish: 30-SEP-22

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 5 - Karen Williams Seel

Member

Location Largo

Penny Program Safe, Secure Community

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 020.1 Design-Penny	Center: 416100	CIP-Human Services	Program: 3000	Other County Build 250,000	ding Projects	0	0	0	250,000
Project Total for : Fund: 3001	Capital Projects	Center: 416100 0	CIP-Human Servic	ees Program: 3006 250,000	Other County Bu	uilding Projects 0	0	0	250,000
Total for Project: 00	4562A	0	0	250,000	0	0	0	0	250,000
Funding Source									
Penny for Pinellas		0	0	250,000	0	0	0	0	250,000
Funding Total:		0	0	250,000	0	0	0	0	250,000

Function: Human Services Activity: Other Human Services

Project: 001071A Affordable Housing Land Assembly Program

Description: Funding to support land acquisition to assemble parcels suitable for

affordable workforce housing developments.

Start: 01-OCT-13 Finish: 30-SEP-21

Project Classifications:

CIE Elements Housing Element Location Countywide

Originating Department Community Development

Penny Program Housing, Jobs and Human Services

Budget	get Current Year Estimate 2021		2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 010.1 Acquisition-Penny	Center: 416100 CIP-Hui 4,347,650	_	07 Affordable Hous	sing Land Assembly	0	0	0	4,347,650
Project Total for : Fund: 3001	Capital Projects Cent 4,347,650	ter: 416100 CIP-Human Serv 0	Program: 3	3007 Affordable House 0	sing Land Assembly 0	0	0	4,347,650
Total for Project: 00	1071A 4,347,650	0	0	0	0	0	0	4,347,650
Funding Source								
Penny for Pinellas	4,347,650		0	0	0	0	0	4,347,650
Funding Total:	4,347,650	0	0	0	0	0	0	4,347,650

Function: Physical Environment Activity: Conservation & Resources

Project: 000083A Weedon Island Preserve Salt Marsh Restor

Description: Removal of ditches will assist in restoring the coastal habitat to function more efficiently from a water quality and ecological perspective.

Start: 01-OCT-09 Finish: 01-OCT-25

Project Classifications:

CIE Elements Natural Resource Conservation Element

Commission District, Single District 6 - Kathleen Peters

Member

Location St Petersburg
Originating Department Parks Department

Penny Program Environmental Restoration and

Protection

	Budget	Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
F	Fund: 3001 Capital Projects	Center: 413100	CIP-Physical Envi	ronment Pro	ogram: 3009 Environme	ental Conservation Pro	iects			
	030.1 Construction-Penny		125,000	525,000	200,000	0	0	0	0	850,000
	030.2 Construction-Grant		100,000	525,000	200,000	0	0	0	0	825,000
	Project Total for : Fund: 3001	Capital Projects	Center: 413100) CIP-Physical	l Environment Progr	ram: 3009 Environmen	ntal Conservation Pro	ojects		
			225,000	1,050,000	400,000	0	0	0	0	1,675,000
	Total for Project: 00	0083A	225,000	1,050,000	400,000	0	0	0	0	1,675,000
	Funding Source									
	Grant - State		100,000	525,000	200,000	0	0	0	0	825,000
	Penny for Pinellas		125,000	525,000	200,000	0	0	0	0	850,000
	Funding Total:		225,000	1,050,000	400,000	0	0	0	0	1,675,000

Function: Physical Environment Activity: Conservation & Resources

Project: 001008A 4 Lakes Hammock Public Use Infrastructure

Description: Project provides for public use structures on the northern areas of Brooker Creek Preserve as required by a Florida Communities Trust Fund Florida Forever Land acquisition grant.

Start: 01-OCT-12 Finish: 01-OCT-25

Project Classifications:

Originating Department

CIE Elements Natural Resource Conservation Element

Commission District, Single District 4 - Dave Eggers

Member
Drainage Basin
Location

04 Brooker Creek
Tarpon Springs

Penny Program Environmental Restoration and

Protection

Parks Department

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 413100	CIP-Physical Enviro			ntal Conservation Proj	ects			
020.1 Design-Penny		100,000	90,000	100,000	0	0	0	0	290,000
Project Total for: Fund: 3001	Capital Projects	Center: 413100	CIP-Physical E	nvironment Progra	nm: 3009 Environmen	tal Conservation Pro	ojects		
		100,000	90,000	100,000	0	0	0	0	290,000
Total for Project: 00	1008A	100,000	90,000	100,000	0	0	0	0	290,000
Funding Source									
Grant - Local		100,000	90,000	100,000	0	0	0	0	290,000
			,	,	0	0	0	0	
Funding Total:		100,000	90,000	100,000	0	0	0	0	290,000

Function: Physical Environment Activity: Other Physical Environment

Project: 004178A Philippe Park Seawall Replacement

Description: Enhancement of existing sea wall in Philippe Park in conjunction with

Environmental Management Shoreline enhancement project 004178B.

Start: 01-OCT-19 Finish: 30-SEP-22

Project Classifications:

Location Safety Harbor

Penny Program Preserving Parks & Our Environment

Budget		Current Year Estimate 2021		2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects Center: 413	3100 CIP-Physical Envir	onment Progra	am: 3009 Environmer	ntal Conservation Pro	iects			
020.1	Design-Penny	30,000	0	0	0	0	0	0	30,000
020.2	Design- Grant	80,000	50,000	0	0	0	0	0	130,000
030.1	Construction-Penny	0	440,000	0	0	0	0	0	440,000
Project To	otal for: Fund: 3001 Capital Pro	jects Center: 413100	CIP-Physical Er	nvironment Progra	m: 3009 Environme	ntal Conservation Pro	jects		
	•	110,000	490,000	0	0	0	0	0	600,000
7	Γotal for Project: 004178A	110,000	490,000	0	0	0	0	0	600,000
Funding So	ource								
Penny for P		30,000	440,000	0	0	0	0	0	470,000
Grant - Fed	eral	80,000	50,000	0	0	0	0	0	130,000
Funding T	otal:	110,000	490,000	0	0	0	0	0	600,000

Function: Physical Environment Activity: Flood Control

Project: 002109A Whitney Road and Wolford Road intersection and

Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start: 01-SEP-14 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Penny Program Roads, Bridges & Trails

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.3 Constr-PE-Penny	Center: 413100	CIP-Physical Enviro	onment Prog	ram: 3010 Channel 299,000	Erosion Projects	0	0	0	599,000
Project Total for: Fund: 3001	Capital Projects	Center: 413100	,	Environment Prog	gram: 3010 Channel Er	rosion Projects	v	Ü	,
		0	300,000	299,000	0	0	0	0	599,000
Total for Project: 00	2109A	0	300,000	299,000	0	0	0	0	599,000
Funding Source									
Penny for Pinellas		0	300,000	299,000	0	0	0	0	599,000
Funding Total:		0	300,000	299,000	0	0	0	0	599,000

Function: Physical Environment Activity: Flood Control

Project: 002121C Bee Branch Phase 3 Erosion Control

Description: Bank stabilization and erosion control along Bee Branch from the west

side of 15th St westward to 14th St.

Start: 15-JUN-18 Finish: 30-SEP-21

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 4 - Dave Eggers

Member

Drainage Basin 08 Smith Bayou Location Palm Harbor

Penny Program Water Quality, Flood & Sewer Spill

Budget		Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Pr	ogram: 3010 Channel E	rosion Projects				
010.1	Acquisition		209,500	143,500	0	0	0	0	0	353,000
020.1	Design-Penny		0	143,000	0	0	0	0	0	143,000
020.2	Prelim Design		75,000	0	0	0	0	0	0	75,000
030.1	Construction-Penny		0	0	564,000	1,692,000	0	0	0	2,256,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physica	1 Environment Progra	am: 3010 Channel E	Erosion Projects			
		-	284,500	286,500	564,000	1,692,000	0	0	0	2,827,000
	Total for Project: 00	2121C	284,500	286,500	564,000	1,692,000	0	0	0	2,827,000
Funding S	ource									
Penny for I	Pinellas		284,500	286,500	564,000	1,692,000	0	0	0	2,827,000
Funding 7	Total:		284,500	286,500	564,000	1,692,000	0	0	0	2,827,000

Function: Physical Environment Activity: Flood Control

Project: 003810A Creek, Channel, Erosion Control Program

Description: To restore/stabilize creek and channels to achieve flood control, environmental enhancement, water quality and maintenance improvement objectives. To abate erosion of creeks, channels, and undesirable discharge of sediments into surface waters.

Start: 01-APR-18 Finish: 30-SEP-29

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Surface Water Management (Flood

Control)

Location Countywide

Other Classifications Surface Water Project

Penny Program Water Quality, Flood & Sewer Spill

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	nment	Program: 3010 Chai	nnel Erosion Projects				
010.1	Acquisition		2,000	4,000	26,000	5,000	5,000	5,000	10,000	57,000
020.1	Design-Penny		10,000	17,000	102,000	20,000	20,000	20,000	40,000	229,000
030.1	Construction-Penny		36,000	62,000	384,000	75,000	75,000	75,000	150,000	857,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physi	cal Environment	Program: 3010 Cha	nnel Erosion Projects			
			48,000	83,000	512,000	100,000	100,000	100,000	200,000	1,143,000
i	Total for Project: 00	3810A	48,000	83,000	512,000	100,000	100,000	100,000	200,000	1,143,000
Funding S	ource									
Penny for I	Pinellas		48,000	83,000	512,000	100,000	100,000	100,000	200,000	1,143,000
Funding 7	Total:		48,000	83,000	512,000	100,000	100,000	100,000	200,000	1,143,000

Function: Physical Environment Activity: Flood Control

Project: 003894A Mullet Creek Channel B Bank Stabilization

Description: Repair and stabilization of banks, install erosion control measures along Mullet Creek near McMullen Booth Road and Cypress Trace Drive.

Start: 15-JUN-18 Finish: 30-SEP-23

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 4 - Dave Eggers

Member

Drainage Basin 13 Mullet Creek Location Safety Harbor

Penny Program Water Quality, Flood & Sewer Spill

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects Center: 413100	CIP-Physical Env	vironment Progr	ram: 3010 Channel E	rosion Projects				
020.2	Prelim Design	28,000	30,000	3,000	0	0	0	0	61,000
030.1	Construction-Penny	0	1,500,000	401,000	0	0	0	0	1,901,000
Project To	otal for: Fund: 3001 Capital Projects	Center: 41310	00 CIP-Physical E	invironment Progra	am: 3010 Channel Er	rosion Projects			
v	,	28,000	1,530,000	404,000	0	0	0	0	1,962,000
,	Total for Project: 003894A	28,000	1,530,000	404,000	0	0	0	0	1,962,000
Funding So	ource								
Penny for F	Pinellas	28,000	1,530,000	404,000	0	0	0	0	1,962,000
Funding T	Total:	28,000	1,530,000	404,000	0	0	0	0	1,962,000

Function: Physical Environment Activity: Flood Control

 $\label{thm:condition} \textbf{Project: 004135A} \quad \textbf{Starkey Road Channel 5 Bank Stabilization}$

Improvements

Description: Bank stabilization and erosion control for approximately 2100' of Starkey Road Channel 5 from Starkey Road northeasterly to the CSX railroad crossing.

Start: 01-OCT-19 Finish: 30-SEP-25

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 5 - Karen Williams Seel

Member

Drainage Basin 25 Starkey Road Location Pinellas Park

Penny Program Water Quality, Flood & Sewer Spill

Budget			rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects C	Center: 413100	CIP-Physical Enviro	nment Prog	ram: 3010 Channel	Erosion Projects				
020.1	Design-Penny		78,000	264,000	382,000	0	0	0	0	724,000
030.1	Construction-Penny		0	0	0	2,000,000	2,000,000	0	0	4,000,000
Project To	otal for: Fund: 3001 (Capital Projects	Center: 413100	CIP-Physical E	Invironment Prog	gram: 3010 Channel	l Erosion Projects			
			78,000	264,000	382,000	2,000,000	2,000,000	0	0	4,724,000
	Total for Project: 0041	135A	78,000	264,000	382,000	2,000,000	2,000,000	0	0	4,724,000
Funding S	ource									
Penny for I			78,000	264,000	382,000	2,000,000	2,000,000	0	0	4,724,000
Funding T			78,000	264,000	382,000	2,000,000	2,000,000	0	0	4,724,000

Function: Physical Environment Activity: Flood Control

Project: 000183A Pinellas Trail - 54th Avenue Drainage

Improvements

Description: Construction project to reduce flooding at the following locations: Pinellas Trail from 100th Way to KOA campground; 54th Ave N from 104th to 100th Way and 97th Way/54th Ave N.

Start: 01-APR-00 Finish: 01-OCT-22

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 6 - Kathleen Peters

Member

Drainage Basin 26 Lake Seminole

Location Seminole

Other Classifications Surface Water Project

Penny Program Water Quality, Flood & Sewer Spill

Budget	get Current Year Estimate 2021			2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Progra	m: 3012 Flood Cont	rol Projects				
030.1	Constr-Penny		335,000	0	0	0	0	0	0	335,000
030.2	Constr-Grant		165,000	0	0	0	0	0	0	165,000
Project To	tal for: Fund: 3001	Capital Projects	Center: 413100	CIP-Physical En	vironment Progra	m: 3012 Flood Cont	rol Projects			
			500,000	0	0	0	0	0	0	500,000
7	Total for Project: 00	00183A	500,000	0	0	0	0	0	0	500,000
Funding So	ource									
Grant - Loc			165,000	0	0	0	0	0	0	165,000
Penny for P			335,000	0	0	0	0	0	0	335,000
Funding T	'otal:		500,000	0	0	0	0	0	0	500,000

Function: Physical Environment Activity: Flood Control

Project: 002123A Roosevelt Channel 5 Improvements

Description: Project addresses existing flooding to roads and structures and identifies water quality improvement alternatives for the Roosevelt Creek Channel 5 basin.

Start: 01-OCT-14 Finish: 01-OCT-25

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 4 - Dave Eggers

Member

Drainage Basin 23 Roosevelt Location St Petersburg

Penny Program Water Quality, Flood & Sewer Spill

Budget		Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical En	vironment Progra	m: 3012 Flood Cont	rol Projects				
020.1	Design-Penny		6,000	50,000	0	0	0	0	0	56,000
030.1	Constr-Penny		0	1,100,000	0	0	0	0	0	1,100,000
030.4	Constr-Grant		0	350,000	0	0	0	0	0	350,000
Project To	Project Total for : Fund: 3001 Capital Project		Center: 4131	00 CIP-Physical En	vironment Progra	m: 3012 Flood Cont	trol Projects			
ū			6,000	1,500,000	0	0	0	0	0	1,506,000
	Total for Project: 00)2123A	6,000	1,500,000	0	0	0	0	0	1,506,000
Funding S	ource									
Grant - Loc	cal		0	350,000	0	0	0	0	0	350,000
Penny for I	Pinellas		6,000	1,150,000	0	0	0	0	0	1,156,000
Funding 7	Γotal:		6,000	1,500,000	0	0	0	0	0	1,506,000

Function: Physical Environment Activity: Flood Control

Project: 002124A Cross Bayou Improvements

Description: Improve conveyance through Cross Bayou Canal and reduce duration of flooding. Removed material should be tested to account for pollutant removal.

Start: 01-OCT-13 Finish: 30-SEP-25

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 6 - Kathleen Peters

Member

Drainage Basin 24 Cross Bayou

Location Largo
Location Pinellas Park

Penny Program Water Quality, Flood & Sewer Spill

Budget		Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects (Center: 413100	CIP-Physical Env	rironment Prog	gram: 3012 Flood Co	ontrol Projects				
010.1	Acq-Penny		375,000	417,000	0	0	0	0	0	792,000
020.1	Design-Penny		251,000	0	0	0	0	0	0	251,000
030.1	Constr-Penny		200,000	610,000	3,700,000	3,000,000	0	0	0	7,510,000
110.1	Other-Penny		0	88,500	13,500	18,700	18,700	0	0	139,400
Project To	otal for : Fund: 3001	Capital Projects	Center: 41310	00 CIP-Physical	Environment Prog	gram: 3012 Flood Co	ntrol Projects			
· ·			826,000	1,115,500	3,713,500	3,018,700	18,700	0	0	8,692,400
	Total for Project: 0021	124A	826,000	1,115,500	3,713,500	3,018,700	18,700	0	0	8,692,400
Funding S	ource									
Penny for I	Pinellas		826,000	1,115,500	3,713,500	3,018,700	18,700	0	0	8,692,400
Funding T	Total:		826,000	1,115,500	3,713,500	3,018,700	18,700	0	0	8,692,400

Function: Physical Environment Activity: Flood Control

Project: 002124B Cross Bayou Improvements Phase 2

Description: This project will improve conveyance through Cross Bayou Canal and reduce duration of flooding. The banks of the canal will be stabilized as needed to reduce future sediment buildup.

Start: 01-OCT-20 Finish: 30-SEP-27

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 6 - Kathleen Peters

Member

Drainage Basin 24 Cross Bayou Location Pinellas Park

Penny Program Water Quality, Flood & Sewer Spill

Budget		Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Envi	ronment Pro	gram: 3012 Flood Cor	ntrol Projects				
010.1	Acq-Penny		0	367,000	211,000	156,000	0	0	0	734,000
020.1	Design-Penny		0	0	0	0	175,000	175,000	116,000	466,000
030.1	Constr-Penny		0	0	0	0	0	0	341,000	341,000
110.1	Other-Penny		110,000	703,000	408,000	4,000	4,000	4,000	4,000	1,237,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physical	Environment Prog	ram: 3012 Flood Co	ontrol Projects			
			110,000	1,070,000	619,000	160,000	179,000	179,000	461,000	2,778,000
	Total for Project: 002	2124B	110,000	1,070,000	619,000	160,000	179,000	179,000	461,000	2,778,000
Funding S	ource									
Penny for F			110,000	1,070,000	619,000	160,000	179,000	179,000	461,000	2,778,000
Funding T	Total:		110,000	1,070,000	619,000	160,000	179,000	179,000	461,000	2,778,000

Function: Physical Environment Activity: Flood Control

Project: 002228A Taylor Lake Seawall Replacement

Description: Replace failing seawall along the south side of 8th Avenue SW, repair and replace pedestrian facilities, provide drainage improvements and erosion control measures along roadway and in the vicinity of the weir structure.

Start: 03-JUN-14 Finish: 30-SEP-23

Project Classifications:

CIE Elements Drainage Element

CIP Phase Design

Drainage Basin 27 McKay Creek

Location Largo, Belleair, Belleair Bluffs
Penny Program Water Quality, Flood & Sewer Spill

Budget	Kudaat		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Ca	apital Projects	Center: 413100	CIP-Physical Enviro	nment Pro	gram: 3012 Flood Co	ntrol Projects				
	esign-Penny		130,000	0	0	0	0	0	0	130,000
030.1 Co	onstr-Penny		0	850,000	1,750,000	0	0	0	0	2,600,000
Project Total f	for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physical	Environment Prog	ram: 3012 Flood Contr	rol Projects			
ū			130,000	850,000	1,750,000	0	0	0	0	2,730,000
Tota	al for Project: 00	2228A	130,000	850,000	1,750,000	0	0	0	0	2,730,000
Funding Source	ce									
Penny for Pinel	las		130,000	850,000	1,750,000	0	0	0	0	2,730,000
Funding Total	l:		130,000	850,000	1,750,000	0	0	0	0	2,730,000

Function: Physical Environment Activity: Flood Control

Project: 003800A Flood Prevention Program

Description: Capital Improvements to reduce flood risk, improve infrastructure flooding level of service, resolve localized flooding or adapt to changing hydrologic conditions.

Start: 01-APR-18 Finish: 30-SEP-29

Project Classifications:

Location

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Surface Water Management (Flood

Control) Countywide

Other Classifications Surface Water Project

Penny Program Water Quality, Flood & Sewer Spill

Budget	Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 413100	•	C	n: 3012 Flood Co	3				
020.1 Design-Penny		158,000	101,000	134,000	120,000	120,000	120,000	120,000	873,000
030.1 Construction-Penny	,	632,000	403,000	536,000	480,000	480,000	480,000	480,000	3,491,000
Project Total for: Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Envi	ironment Prog	gram: 3012 Flood Co	ontrol Projects			
		790,000	504,000	670,000	600,000	600,000	600,000	600,000	4,364,000
Total for Project: 00	03800A	790,000	504,000	670,000	600,000	600,000	600,000	600,000	4,364,000
Funding Source									
Penny for Pinellas		790,000	504,000	670,000	600,000	600,000	600,000	600,000	4,364,000
Funding Total:		790,000	504,000	670,000	600,000	600,000	600,000	600,000	4,364,000

Function: Physical Environment Activity: Flood Control

Project: 003895A Chenango Ave - Sedeeva Street Drainage

Improvements

Description: Drainage improvements to alleviate flooding in the vicinity of

Chenango Ave and Sedeeva

Start: 15-JUN-18 Finish: 30-SEP-24

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 5 - Karen Williams Seel

Member

Drainage Basin 15 Spring Branch

Location Clearwater

Penny Program Water Quality, Flood & Sewer Spill

Budget	Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Prog	gram: 3012 Flood C	ontrol Projects				
020.2	Prelim Design		24,000	119,000	0	0	0	0	0	143,000
030.1	Construction-Penny		0	0	809,000	90,000	0	0	0	899,000
Project T	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physical	Environment Pro	gram: 3012 Flood Con	ntrol Projects			
			24,000	119,000	809,000	90,000	0	0	0	1,042,000
	Total for Project: 003	3895A	24,000	119,000	809,000	90,000	0	0	0	1,042,000
Funding S	Ollree									
Penny for l			24,000	119,000	809,000	90,000	0	0	0	1,042,000
Funding 7			24,000	119,000	809,000	90,000	0	0	0	1,042,000

Function: Physical Environment Activity: Flood Control

Project: 003896A Crystal Beach Drainage Improvements

Description: Improvements to stormwater collection system to alleviate ponding and improve water quality in the area of Crystal Beach between Crystal Beach Ave and Georgia Ave.

Start: 15-JUN-18 Finish: 30-SEP-22

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 4 - Dave Eggers

Member

Drainage Basin 07 Sutherland Bayou

Location Dunedin

Penny Program Water Quality, Flood & Sewer Spill

Budget		Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment P	rogram: 3012 Flood C	Control Projects				
010.1	Acquisition-Penny		0	50,000	50,000	0	0	0	0	100,000
020.2	Prelim Design		75,000	225,000	185,000	111,000	0	0	0	596,000
030.1	Construction-Penny		0	0	0	0	2,380,000	2,380,000	0	4,760,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100 75,000	CIP-Physic 275,000	al Environment Pro 235,000	ogram: 3012 Flood C 111,000	Control Projects 2,380,000	2,380,000	0	5,456,000
	Total for Project: 00	3896A	75,000	275,000	235,000	111,000	2,380,000	2,380,000	0	5,456,000
Funding S										
Penny for I			75,000	275,000	235,000	111,000	2,380,000	2,380,000	0	5,456,000
Funding 7	Total:		75,000	275,000	235,000	111,000	2,380,000	2,380,000	0	5,456,000

Function: Physical Environment Activity: Flood Control

Project: 004116A Joe's Creek Greenway Trail and Implementation of projects identified in Joe's Creek Watershed Management Plan

Description: This project is for preliminary engineering, design and construction of the Joe's Creek Greenway Trail, adjacent channel, and implementation of other projects identified by WMP.

Start: 01-OCT-19 Finish: 01-OCT-29

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 7 - Rene Flowers

Member

Drainage Basin 35 Joe's Creek
Location Kenneth City
Location Lealman
Location Pinellas Park
Location St Petersburg

Penny Program Water Quality, Flood & Sewer Spill

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	nment	Program: 3012 Floo	od Control Projects				
010.1	Acquisition		0	0	62,000	184,000	0	0	0	246,000
020.1	Design- Penny		83,000	274,000	190,000	306,000	1,225,000	920,000	0	2,998,000
020.2	Design-Grant		30,000	180,000	150,000	0	0	0	0	360,000
030.1	Construction-Penny		0	0	0	0	0	0	7,339,000	7,339,000
Project To	otal for: Fund: 3001	Capital Projects	Center: 413100	CIP-Physi	ical Environment	Program: 3012 Flo	od Control Projects			
			113,000	454,000	402,000	490,000	1,225,000	920,000	7,339,000	10,943,000
	Total for Project: 004	4116A	113,000	454,000	402,000	490,000	1,225,000	920,000	7,339,000	10,943,000
Funding So										
Grant - Loc			30,000	180,000	150,000	0	0	0	0	360,000
Penny for P			83,000	274,000	252,000	490,000	1,225,000	920,000	7,339,000	10,583,000
Funding T	Total:		113,000	454,000	402,000	490,000	1,225,000	920,000	7,339,000	10,943,000

Function: Physical Environment Activity: Flood Control

Project: 004117A Implementation of the McKay Creek Watershed **Management Plan Recommendations**

Description: Implementation of the recommended capital improvement projects contained in the McKay Creek Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality.

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Surface Water Management (Flood

Control)

District 5 - Karen Williams Seel Commission District, Single

Member Commission District, Single District 6 - Kathleen Peters

Member

Drainage Basin 27 McKay Creek

Location Largo Location Seminole

Penny Program Water Quality, Flood & Sewer Spill

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	nment	Program: 3012 Flo	od Control Projects				
010.1	Acquisition-Penny		0	0	87,000	122,000	0	0	0	209,000
020.1	Design-Penny		70,000	170,000	99,000	217,000	520,000	304,000	15,000	1,395,000
020.2	Design-Grant		54,000	130,000	76,000	0	0	0	0	260,000
030.1	Construction-Penny		0	0	0	0	0	0	4,100,000	4,100,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Phys	ical Environment	Program: 3012 Floo	od Control Projects			
· ·			124,000	300,000	262,000	339,000	520,000	304,000	4,115,000	5,964,000
1	Total for Project: 00	4117A	124,000	300,000	262,000	339,000	520,000	304,000	4,115,000	5,964,000
Funding S	Ollrce									
Grant - Loc	_		54,000	130,000	76,000	0	0	0	0	260,000
Penny for I	Pinellas		70,000	170,000	186,000	339,000	520,000	304,000	4,115,000	5,704,000
Funding 7	Total:		124,000	300,000	262,000	339,000	520,000	304,000	4,115,000	5,964,000

Function: Physical Environment Activity: Flood Control

Project: 004119A Implementation of the Starkey Road Watershed Management Plan Recommendations

Description: Implementation of the recommended capital improvement projects contained in the Starkey Road Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality.

Start: 01-OCT-19 Finish: 30-SEP-28

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 5 - Karen Williams Seel

Member

Commission District, Single District 6 - Kathleen Peters

Member

Drainage Basin 25 Starkey Road

Location Largo Location Seminole

Penny Program Water Quality, Flood & Sewer Spill

	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Capital Projects Cent	ter: 413100 CIP-Physical Env	vironment Progr	ram: 3012 Flood Cor	trol Projects				
Design-Penny	0	70,000	41,000	61,000	41,000	0	0	213,000
Construction-Penny	0	0	0	0	0	1,255,000	0	1,255,000
tal for: Fund: 3001 Capi	oital Projects Center: 41310	00 CIP-Physical E	nvironment Progr	ram: 3012 Flood Co	ntrol Projects			
_	0	70,000	41,000	61,000	41,000	1,255,000	0	1,468,000
otal for Project: 004119A	A 0	70,000	41,000	61,000	41,000	1,255,000	0	1,468,000
urce								
nellas	0	70,000	41,000	61,000	41,000	1,255,000	0	1,468,000
otal:	0	70,000	41,000	61,000	41,000	1,255,000	0	1,468,000
	Design-Penny Construction-Penny al for: Fund: 3001 Cap otal for Project: 004119	Capital Projects Center: 413100 CIP-Physical Environment O Construction-Penny O al for: Fund: 3001 Capital Projects Center: 41310 otal for Project: 004119A O urce nellas O	Estimate 2021 Capital Projects Center: 413100 CIP-Physical Environment Programment Programmen	Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Condition Program:	Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects Design-Penny 0 70,000 41,000 61,000 Construction-Penny 0 0 0 0 al for: Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Program: 3012 Flood Construction 10 70,000 41,000 61,000 61,000 61,000	Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects	Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects Design-Penny O 70,000 41,000 61,000 41,000 0 0 0 0 0 0 0 0 0	Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects Design-Penny O 70,000 41,000 61,000 41,000 0 0 0 0 0 0 0 0 0

Function: Physical Environment Activity: Flood Control

Project: 004121A Implementation of Curlew Creek and Smith

Bayou Watershed Management Plan Recommendations

Description: Implementation of the recommended capital improvement projects contained in the Curlew Creek and Smith Bayou Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality.

Start: 01-OCT-20 Finish: 31-MAR-29

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 4 - Dave Eggers

Member

Commission District, Single District 5 - Karen Williams Seel

Member

Drainage Basin 10 Curlew Creek
Location Clearwater
Location Dunedin
Location Palm Harbor

Penny Program Water Quality, Flood & Sewer Spill

Budget			rrent Year imate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	nment P	rooram: 3012 Floo	od Control Projects				
010.1	Acquisition-Penny	center. 113100	0	0	0	68,000	202,000	0	0	270,000
020.1	Design-Penny		30,000	63,000	253,000	190,000	184,000	736,000	522,000	1,978,000
020.2	Design- Grant		0	45,000	181,000	135,000	0	0	0	361,000
030.1	Construction-Penny		0	0	0	0	0	0	0	0
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physic	al Environment	Program: 3012 Floo	od Control Projects			
			30,000	108,000	434,000	393,000	386,000	736,000	522,000	2,609,000
,	Total for Project: 00	4121A	30,000	108,000	434,000	393,000	386,000	736,000	522,000	2,609,000
Funding S	ource									
Grant - Loc	cal		0	45,000	181,000	135,000	0	0	0	361,000
Penny for I			30,000	63,000	253,000	258,000	386,000	736,000	522,000	2,248,000
Funding T	Total:		30,000	108,000	434,000	393,000	386,000	736,000	522,000	2,609,000

Function: Physical Environment Activity: Other Physical Environment

Project: 004134A McKay Creek Operable Lake Controls and

SCADA

Description: Design and construction project that will provide increased flood protection for significant rainfallutilizing real time data and SCADA operated control structures to for the McKay Creek watershed.

Start: 01-OCT-19 Finish: 30-SEP-25

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 5 - Karen Williams Seel

Member

Commission District, Single District 6 - Kathleen Peters

Member

Drainage Basin 27 McKay Creek

Location Largo Location Seminole

Penny Program Water Quality, Flood & Sewer Spill

Budget			rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Pro	gram: 3012 Flood Co	ntrol Projects				
020.1	Design-Penny		60,000	364,000	302,000	0	0	0	0	726,000
030.1	Construction-Penny		0	0	0	1,522,000	2,282,000	0	0	3,804,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physical	Environment Prog	gram: 3012 Flood C	Control Projects			
			60,000	364,000	302,000	1,522,000	2,282,000	0	0	4,530,000
	Total for Project: 00	4134A	60,000	364,000	302,000	1,522,000	2,282,000	0	0	4,530,000
Funding S	lource									
Penny for I			60,000	364,000	302,000	1,522,000	2,282,000	0	0	4,530,000
Funding 7			60,000	364,000	302,000	1,522,000	2,282,000	0	0	4,530,000

Function: Physical Environment Activity: Flood Control

Project: 001177A Lakeshore Estates Roadway & Drainage

Improvements Phase I

Description: Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of Lakeshore Estates Phase 1.

Start: 05-JUN-12 Finish: 30-SEP-25

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Location Palm Harbor, East Lake Penny Program Roads, Bridges & Trails

Penny Program Water Quality, Flood & Sewer Spill

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.5 Constr-Penny	Center: 413100 CIP-Physical Env 100,000	vironment Program	m: 3013 Storm Sewer	r Rehab Projects	0	0	0	100,000
Project Total for : Fund: 3001	Capital Projects Center: 41310	00 CIP-Physical Env	rironment Program	n: 3013 Storm Sewe	er Rehab Projects	0		,
	100,000	0	0	0	0	0	0	100,000
Total for Project: 001	1177A 100,000	0	0	0	0	0	0	100,000
Funding Source								
Penny for Pinellas	100,000	0	0	0	0	0	0	100,000
Funding Total:	100,000	0	0	0	0	0	0	100,000

Function: Physical Environment Activity: Flood Control

Project: 001177B Lakeshore Estates Phase 2 Roadway and Drainage

Improvements

Description: Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of

Lakeshore Estates.

Start: 15-JUN-18 Finish: 01-OCT-25

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 4 - Dave Eggers

Member

Drainage Basin 03 Lake Tarpon Location Palm Harbor

Penny Program Roads, Bridges & Trails

Penny Program Water Quality, Flood & Sewer Spill

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects Center: 4131	00 CIP-Physical Envir	onment Program	m: 3013 Storm Sewe	er Rehab Projects				
020.2	Design-Penny	20,000	10,000	0	0	0	0	0	30,000
030.2	Construction-Penny	1,400,000	930,000	0	0	0	0	0	2,330,000
Project Tota	al for : Fund: 3001 Capital Proje	ects Center: 413100	CIP-Physical Env	vironment Program	m: 3013 Storm Sewe	er Rehab Projects			
		1,420,000	940,000	0	0	0	0	0	2,360,000
To	otal for Project: 001177B	1,420,000	940,000	0	0	0	0	0	2,360,000
Funding Sou	ırce								
Penny for Pir	nellas	1,420,000	940,000	0	0	0	0	0	2,360,000
Funding To	tal:	1,420,000	940,000	0	0	0	0	0	2,360,000

Function: Physical Environment Activity: Flood Control

Project: 001328A Cross Bayou Estates Drainage Phase 1

Description: Cross Bayou Estates drainage improvements east of Starkey and south

of 94th Avenue N.

Start: 18-SEP-12 Finish: 01-JAN-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Drainage Element

CIP Phase Design

Drainage Basin 25 Starkey Road

Location Largo, Belleair, Belleair Bluffs

Originating Department DEI Public Works

Penny Program Water Quality, Flood & Sewer Spill

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Pr	ogram: 3013 Storm	Sewer Rehab Projects				
020.1	Design-Penny		79,000	237,000	237,000	0	0	0	0	553,000
030.1	Constr-Penny		0	0	0	812,000	1,624,000	0	0	2,436,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physica	l Environment Pr	rogram: 3013 Storm S	Sewer Rehab Projects			
			79,000	237,000	237,000	812,000	1,624,000	0	0	2,989,000
,	Total for Project: 00	1328A	79,000	237,000	237,000	812,000	1,624,000	0	0	2,989,000
Funding S	Ollrea									
Penny for F			79,000	237,000	237,000	812,000	1,624,000	0	0	2,989,000
Funding 7			79,000	237,000	237,000	812,000	1,624,000	0	Ö	2,989,000

Function: Physical Environment Activity: Flood Control

Project: 001328B Cross Bayou Estates Drainage Phase 2

Description: Drainage improvements to alleviate residential structural and street

flooding in the vicinity of Cross Bayou Estates.

Start: 01-OCT-20 Finish: 30-MAR-27

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Surface Water Management (Flood

Control)

CIP Phase Design

Drainage Basin 25 Starkey Road Location Seminole

Originating Department DEI Public Works

Penny Program Water Quality, Flood & Sewer Spill

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Pr	rogram: 3013 Stori	m Sewer Rehab Proje	cts			
010.1	Acq-Penny		0	32,000	161,000	0	0	0	0	193,000
020.1	Design-Penny		20,000	77,000	55,000	165,000	0	0	0	317,000
030.1	Constr-Penny		0	0	0	0	2,440,000	0	0	2,440,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physica	al Environment	Program: 3013 Stor	m Sewer Rehab Proje	ects		
			20,000	109,000	216,000	165,000	2,440,000	0	0	2,950,000
	Total for Project: 00	01328B	20,000	109,000	216,000	165,000	2,440,000	0	0	2,950,000
Funding S	ource									
Penny for I			20,000	109,000	216,000	165,000	2,440,000	0	0	2,950,000
Funding T	Γotal:		20,000	109,000	216,000	165,000	2,440,000	0	0	2,950,000

Function: Physical Environment Activity: Flood Control

Project: 001333A N Highland Avenue Drainage Improvements from

Morrow Road to Riverside Ridge Road

Description: Correct flooding conditions on N Highland Avenue by construction of a roadside ditch and pipe outfall between Morrow Road and Riverside Ridge Road.

Start: 04-OCT-12 Finish: 30-SEP-23

Project Classifications:

CIE Elements
CIP Phase
Construction
Drainage Basin
Drainage Basin
Ol Anclote River
Tarpon Springs
Originating Department
Penny Program
Drainage and Stormwater

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro		C	m Sewer Rehab Project	ts			
020.1	Design-Penny		108,000	15,000	15,000	0	0	0	0	138,000
030.1	Constr-Penny		0	528,000	0	0	0	0	0	528,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physica	al Environment	Program: 3013 Storm	n Sewer Rehab Project	ts		
ŭ		1 3	108,000	543,000	15,000	0	0	0	0	666,000
7	Total for Project: 00	1333A	108,000	543,000	15,000	0	0	0	0	666,000
Funding So	ource									
Penny for F	Pinellas		108,000	543,000	15,000	0	0	0	0	666,000
Funding T	Total:		108,000	543,000	15,000	0	0	0	0	666,000

Function: Physical Environment Activity: Flood Control

Project: 001638A Granger Drive Drainage Improvements

Description: Drainage improvements to alleviate street flooding on Granger Drive.

Start: 11-APR-13 Finish: 01-OCT-25

Project Classifications:

CIE Elements
Commission District, Single
Drainage Element
District 4 - Dave Eggers

Member

Drainage Basin 14 Alligator Creek

Location Clearwater

Penny Program Water Quality, Flood & Sewer Spill

Budget		rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projec	ts Center: 413100	CIP-Physical Enviro	onment Prog	gram: 3013 Storm Sewe	r Rehab Projects				
020.1 Design-Penny		53,000	53,000	0	0	0	0	0	106,000
030.1 Constr-Penny		0	277,000	138,000	0	0	0	0	415,000
Project Total for : Fund: 3	Capital Projects	Center: 413100	CIP-Physical I	Environment Program	n: 3013 Storm Sew	er Rehab Projects			
		53,000	330,000	138,000	0	0	0	0	521,000
Total for Projec	t: 001638A	53,000	330,000	138,000	0	0	0	0	521,000
Funding Source									
Penny for Pinellas		53,000	330,000	138,000	0	0	0	0	521,000
Funding Total:		53,000	330,000	138,000	0	0	0	0	521,000

Function: Physical Environment Activity: Flood Control

Project: 002064A Storm Sewer Pipeline Rehabilitation and CIPP

Description: Storm sewer pipeline rehabilitation and Cured in Place Pipelining (CIPP)

Start: 18-DEC-13 Finish: 01-OCT-27

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Drainage Element
Drainage Basin Countywide
Location Countywide

Other Classifications Surface Water Project

Penny Program Water Quality, Flood & Sewer Spill

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 413100 CIP-Physical En	nvironment Progr	ram: 3013 Storm Se	wer Rehab Projects				
030.1 Constr-Penny	2,138,000	1,534,000	975,000	975,000	975,000	975,000	100,000	7,672,000
Project Total for: Fund: 3001	Capital Projects Center: 413	100 CIP-Physical E	nvironment Prog	gram: 3013 Storm Se	ewer Rehab Projects			
	2,138,000	1,534,000	975,000	975,000	975,000	975,000	100,000	7,672,000
Total for Project: 002	2,138,000	1,534,000	975,000	975,000	975,000	975,000	100,000	7,672,000
Funding Source								
Penny for Pinellas	2,138,000	1,534,000	975,000	975,000	975,000	975,000	100,000	7,672,000
Funding Total:	2,138,000	1,534,000	975,000	975,000	975,000	975,000	100,000	7,672,000

Function: Physical Environment Activity: Flood Control

Project: 002109A Whitney Road and Wolford Road intersection and

Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start: 01-SEP-14 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Penny Program Roads, Bridges & Trails

Budget		ent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
1 3	Center: 413100	CIP-Physical Enviro	nment Prog	gram: 3013 Storm So 335,000	ewer Rehab Projects	0	0	0	735,000
•	Capital Projects	Center: 413100	CIP-Physical	,	gram: 3013 Storm Sewe	r Rehab Projects	U	Ü	755,000
		0	400,000	335,000	0	0	0	0	735,000
Total for Project: 0021	109A	0	400,000	335,000	0	0	0	0	735,000
Funding Source									
Penny for Pinellas		0	400,000	335,000	0	0	0	0	735,000
Funding Total:		0	400,000	335,000	0	0	0	0	735,000

Function: Physical Environment Activity: Flood Control

Project: 002115A Cherokee Drive (48th Avenue N) from 113th Street North to 112th Street North Drainage Improvements

Description: Design and Construction of drainage improvements, including roadway rehabilitation, along Cherokee Drive (48th Avenue North), Myrtle and Oaklawn Lanes, Mohegan and Huron Roads and 47th Avenue North.

Start: 26-MAR-14 Finish: 30-SEP-26

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Drainage Element

CIP Phase Design
Location St Petersburg

Penny Program Water Quality, Flood & Sewer Spill

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Project	s Center: 413100	CIP-Physical Enviro	onment Prog	ram: 3013 Storm Se	wer Rehab Projects				
020.1 Design-Penny		14,000	41,000	138,000	0	0	0	0	193,000
030.1 Constr-Penny		0	0	0	790,000	1,184,000	395,000	0	2,369,000
Project Total for : Fund: 3	001 Capital Projects	Center: 413100	CIP-Physical E	Environment Prog	ram: 3013 Storm S	ewer Rehab Projects			
·	, ,	14,000	41,000	138,000	790,000	1,184,000	395,000	0	2,562,000
Total for Projec	: 002115A	14,000	41,000	138,000	790,000	1,184,000	395,000	0	2,562,000
Funding Source									
Penny for Pinellas		14,000	41,000	138,000	790,000	1,184,000	395,000	0	2,562,000
Funding Total:		14,000	41,000	138,000	790,000	1,184,000	395,000	0	2,562,000

Function: Physical Environment Activity: Flood Control

Project: 002434A South Myrtle Avenue Drainage Improvements

from Clearwater Largo Road to Belleair Road

Description: Drainage Improvements on South Myrtle Avenue. JPA with COC.

Start: 16-JUN-15 Finish: 30-SEP-23

Project Classifications:

CIE Elements Drainage Element
CIP Phase Construction
Location Clearwater

Penny Program Water Quality, Flood & Sewer Spill

Budget		rrent Year imate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Project	Center: 413100	CIP-Physical Enviro	onment Pro	gram: 3013 Storm Sewe	er Rehab Projects				
020.1 Design-Penny		125,000	15,000	15,000	0	0	0	0	155,000
030.1 Constr-Penny		0	470,000	785,000	0	0	0	0	1,255,000
Project Total for : Fund: 3	001 Capital Projects	Center: 413100	CIP-Physical	Environment Progra	m: 3013 Storm Sew	er Rehab Projects			
·	1 3	125,000	485,000	800,000	0	0	0	0	1,410,000
Total for Project	: 002434A	125,000	485,000	800,000	0	0	0	0	1,410,000
Funding Source									
Penny for Pinellas		125,000	485,000	800,000	0	0	0	0	1,410,000
Funding Total:		125,000	485,000	800,000	0	0	0	0	1,410,000

Function: Physical Environment Activity: Flood Control

Project: 003897A Anclote Road Stormwater and Roadway

Improvements

Description: Drainage improvements to alleviate structural and road flooding of 2.5 miles of roadway in the vicinity of Anclote Rd & Savannah Ave.

Start: 15-JUN-18 Finish: 30-SEP-27

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 4 - Dave Eggers

Member

Drainage Basin 01 Anclote River Location Tarpon Springs

Penny Program Roads, Bridges & Trails

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Pro	ogram: 3013 Storm Sev	ver Rehab Projects				
010.1	Acquisition		0	0	220,000	220,000	0	0	0	440,000
020.2	Prelim Design		260,000	910,000	550,000	740,000	123,000	0	0	2,583,000
030.1	Construction-Penny		0	0	0	0	755,000	2,265,000	1,887,000	4,907,000
Project To	otal for: Fund: 3001	Capital Projects	Center: 413100	CIP-Physical	Environment Progr	am: 3013 Storm Se	ewer Rehab Projects			
			260,000	910,000	770,000	960,000	878,000	2,265,000	1,887,000	7,930,000
,	Total for Project: 003	3897A	260,000	910,000	770,000	960,000	878,000	2,265,000	1,887,000	7,930,000
Funding S	nurce									
Penny for F			260,000	910,000	770,000	960,000	878,000	2,265,000	1,887,000	7,930,000
Funding T			260,000	910,000	770,000	960,000	878,000	2,265,000	1,887,000	7,930,000

Function: Physical Environment Activity: Flood Control

Project: 003898A Lakeview and Keene Rd Drainage Improvements

Description: Drainage improvements to alleviate residential and yard flooding near

Lakeview Rd and Keene Rd.

Start: 15-JUN-18 Finish: 30-SEP-25

Project Classifications:

CIE Elements Surface Water Management (Flood

Commission District, Single District 5 - Karen Williams Seel

Member

Drainage Basin 19 Allens Creek

Location Clearwater Penny Program

Water Quality, Flood & Sewer Spill

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Pro	ogram: 3013 Storm	Sewer Rehab Projects				
010.1	Acquisition - Penny		0	180,000	20,000	0	0	0	0	200,000
020.2	Prelim Design		30,000	212,000	32,000	0	0	0	0	274,000
030.1	Construction-Penny		0	0	200,000	1,202,000	500,000	0	0	1,902,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physical	Environment Pr	rogram: 3013 Storm Se	ewer Rehab Projects			
			30,000	392,000	252,000	1,202,000	500,000	0	0	2,376,000
	Total for Project: 00	3898A	30,000	392,000	252,000	1,202,000	500,000	0	0	2,376,000
Funding S	ource									
Penny for I	Pinellas		30,000	392,000	252,000	1,202,000	500,000	0	0	2,376,000
Funding 7	Γotal:		30,000	392,000	252,000	1,202,000	500,000	0	0	2,376,000

Function: Physical Environment Activity: Flood Control

Project: 003899A 98th Way - 100th Way Drainage Improvements

Description: Drainage improvements to alleviate flooding in the vicinity of 98th

Way - 100th Way Seminole.

Start: 05-JUN-18 Finish: 30-SEP-25

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 6 - Kathleen Peters

Member

Drainage Basin 26 Lake Seminole

Location Seminole

Budget			rrent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Pro	gram: 3013 Storm Sev	ver Rehab Projects				
010.1	Acquisition		492,000	0	0	o o	0	0	0	492,000
020.2	Prelim Design		5,000	198,000	99,000	0	0	0	0	302,000
030.1	Construction-Penny		0	0	0	2,480,000	496,000	0	0	2,976,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physical	Environment Progr	ram: 3013 Storm Se	ewer Rehab Projects			
_			497,000	198,000	99,000	2,480,000	496,000	0	0	3,770,000
1	Total for Project: 00	3899A	497,000	198,000	99,000	2,480,000	496,000	0	0	3,770,000
Funding S	Ource									
Penny for I			497,000	198,000	99,000	2,480,000	496,000	0	0	3,770,000
Funding 7			497,000	198,000	99,000	2,480,000	496,000	0	Ö	3,770,000

Function: Physical Environment Activity: Flood Control

Project: 004207A Stormwater Infrastructure Program PIV

Description: Replacement of inadequate stormwater systems at locations throughout the County identified by maintenance observations/citizen's requests. Specific Projects are planned through a prioritization process.

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Location Countywide

Penny Program Water Quality, Flood & Sewer Spill

Budget		rrent Year imate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Proje	cts Center: 413100	CIP-Physical En	vironment Pros	gram: 3013 Storm S	ewer Rehab Projects				
020.1 Design-Penny		150,000	468,000	311,000	417,000	306,000	290,000	240,000	2,182,000
030.1 Construction-	Penny	601,000	1,874,000	1,243,000	1,667,000	1,225,000	1,160,000	960,000	8,730,000
Project Total for: Fund:	3001 Capital Projects	Center: 4131	00 CIP-Physical l	Environment Pro	gram: 3013 Storm S	Sewer Rehab Projects			
		751,000	2,342,000	1,554,000	2,084,000	1,531,000	1,450,000	1,200,000	10,912,000
Total for Proje	ect: 004207A	751,000	2,342,000	1,554,000	2,084,000	1,531,000	1,450,000	1,200,000	10,912,000
Funding Source									
Penny for Pinellas		751,000	2,342,000	1,554,000	2,084,000	1,531,000	1,450,000	1,200,000	10,912,000
Funding Total:		751,000	2,342,000	1,554,000	2,084,000	1,531,000	1,450,000	1,200,000	10,912,000

Function: Physical Environment Activity: Other Physical Environment

Project: 004518A Lofty Pines Sewer ILA with City of Dunedin Pass

Thru Grant FDEP

Description: This is an interlocal agreement with the City of Dunedin to construct

of a sanitary sewer collection system.

Start: 31-MAR-20 Finish: 30-JUN-23

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 4 - Dave Eggers

Member

Location Dunedin

Penny Program Water Quality, Flood & Sewer Spill

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 413100	CIP-Physical Enviro		am: 3013 Storm Sewer	Rehab Projects				
110.1 Other-ILA		0	500,000	0	0	0	0	0	500,000
Project Total for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physical E	nvironment Progran	n: 3013 Storm Sewe	er Rehab Projects			
· ·		0	500,000	0	0	0	0	0	500,000
Total for Project: 00	Δ518Δ	0	500,000	0	0	0	0	0	500,000
Total for Project.	7-3-10A	· ·	300,000	· ·	U	U	· ·	· ·	500,000
Funding Source									
Grant - State		0	500,000	0	0	0	0	0	500,000
Funding Total:		0	500,000	0	0	0	0	0	500,000

Function: Physical Environment Activity: Flood Control

Project: 000157A Lake Seminole Sediment Removal

Description: Dredging of sediment from Lake Seminole to improve lake water

quality.

Start: 01-JUN-10 Finish: 31-DEC-22

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 5 - Karen Williams Seel

Member

Drainage Basin 26 Lake Seminole

Location Seminole

Other Classifications Surface Water Project

Penny Program Environmental Restoration and

Protection

Penny Program Water Quality, Flood & Sewer Spill

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 C	Capital Projects Co	enter: 413100	CIP-Physical Environ	nment F	Program: 3014 Sur	face Water Quality Pr	rojects			
030.1 C	Constr-Penny		625,000	225,000	0	0	0	0	0	850,000
030.3 C	onstr-Grant		625,000	225,000	0	0	0	0	0	850,000
Project Total	for : Fund: 3001 C	apital Projects	Center: 413100	CIP-Physic	cal Environment	Program: 3014 Sur	face Water Quality P	rojects		
			1,250,000	450,000	0	0	0	0	0	1,700,000
Tot	al for Project: 00015	57A	1,250,000	450,000	0	0	0	0	0	1,700,000
Funding Sour	ce									
Grant - Local			625,000	225,000	0	0	0	0	0	850,000
Penny for Pine			625,000	225,000	0	0	0	0	0	850,000
Funding Total	al:		1,250,000	450,000	0	0	0	0	0	1,700,000

Function: Physical Environment Activity: Flood Control

Project: 002424A McKay Creek Water Quality Improvement

Project

Description: To meet water quality restoration targets for McKay Creek

Start: 08-OCT-14 Finish: 30-SEP-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Commission District, Single District 6 - Kathleen Peters

Member

Location Largo, Belleair, Belleair Bluffs Penny Program Drainage and Stormwater

Budget		ent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 413100	CIP-Physical Enviro	nment Progran	n: 3014 Surface Wat	ter Quality Projects				
030.1 Constr-Penny		10,000	0	0	0	0	0	0	10,000
Project Total for: Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Env	ironment Prograi	n: 3014 Surface Wa	ter Quality Projects			
_		10,000	Ö	0	0	0	0	0	10,000
Total for Project: 00	2424A	10,000	0	0	0	0	0	0	10,000
Funding Source									
Penny for Pinellas		10,000	0	0	0	0	0	0	10,000
Funding Total:		10,000	0	0	0	0	0	0	10,000

Function: Physical Environment Activity: Flood Control

Project: 003001C Lealman Regional Stormwater Facility

Description: Design and construct regional stormwater facilities in the Lealman

Community Redevelopment Area (CRA).

Start: 15-JAN-18 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single District 7 - Rene Flowers

Member

Drainage Basin 35 Joe's Creek Location Lealman

Penny Program Community Vitality

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects Center: 4	413100 CIP-Physical Envi	ronment Progr	am: 3014 Surface V	Vater Quality Projects				
020.1	Design-Penny	202,000	320,000	107,000	0	0	0	0	629,000
030.1	Construction-Penny	0	0	0	3,000,000	0	0	0	3,000,000
Project To	otal for: Fund: 3001 Capital 1	Projects Center: 413100	O CIP-Physical E	nvironment Prog	ram: 3014 Surface W	ater Quality Projects			
		202,000	320,000	107,000	3,000,000	0	0	0	3,629,000
,	Total for Project: 003001C	202,000	320,000	107,000	3,000,000	0	0	0	3,629,000
Funding So	ource								
Penny for P	Pinellas	202,000	320,000	107,000	3,000,000	0	0	0	3,629,000
Funding T	Total:	202,000	320,000	107,000	3,000,000	0	0	0	3,629,000

Function: Physical Environment Activity: Flood Control

Project: 003130A Roosevelt Creek Stormwater Facility

Improvements

Description: Water quality improvements to permitted facility M107 in Basin 23,

Roosevelt Creek

Start: 02-DEC-16 Finish: 30-SEP-21

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 6 - Kathleen Peters

Member

Drainage Basin 23 Roosevelt Location Pinellas Park

Penny Program Water Quality, Flood & Sewer Spill

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment Progra	nm: 3014 Surface Water	er Quality Projects				
020.1	Design-Penny		10,000	0	0	0	0	0	0	10,000
030.1	Construction-Penny		1,616,000	0	0	0	0	0	0	1,616,000
030.2	Construction-Grant		51,000	0	0	0	0	0	0	51,000
Project To	otal for: Fund: 3001	Capital Projects	Center: 413100	CIP-Physical En	vironment Progran	n: 3014 Surface Wat	er Quality Projects			
			1,677,000	0	0	0	0	0	0	1,677,000
7	Total for Project: 003	130A	1,677,000	0	0	0	0	0	0	1,677,000
Funding So	ource									
Grant - Loc			51,000	0	0	0	0	0	0	51,000
Penny for P			1,626,000	0	0	0	0	0	0	1,626,000
Funding T	Total:		1,677,000	0	0	0	0	0	0	1,677,000

Function: Physical Environment Activity: Flood Control

Project: 003435A Baypointe Stormwater Conservation Area

Description: Design and construction of regional stormwater park.

Start: 01-MAR-17 Finish: 30-SEP-24

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

Drainage Basin 28 Coastal Zone 5

Location Seminole

Penny Program Water Quality, Flood & Sewer Spill

Budget			rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capi	ital Projects	Center: 413100	CIP-Physical Enviro	nment Pr	ogram: 3014 Surface	Water Quality Projects				
020.1 Desig	gn-Penny		254,000	390,000	0	0	0	0	0	644,000
030.1 Cons	struction-Penny		0	0	1,600,000	1,600,000	0	0	0	3,200,000
Project Total for	r : Fund: 3001	Capital Projects	Center: 413100	CIP-Physica	l Environment Pro	ogram: 3014 Surface Wa	ater Quality Projects			
ů,			254,000	390,000	1,600,000	1,600,000	0	0	0	3,844,000
Total f	for Project: 003	435A	254,000	390,000	1,600,000	1,600,000	0	0	0	3,844,000
Funding Source										
Penny for Pinellas	8		254,000	390,000	1,600,000	1,600,000	0	0	0	3,844,000
Funding Total:			254,000	390,000	1,600,000	1,600,000	0	0	0	3,844,000

Function: Physical Environment Activity: Flood Control

Project: 003900A Stormwater Starkey Facility M10 modification

Description: provide additional stormwater treatment by modifying the existing M10 Starkey stormwater management facility (SMF) near Starkey Road and 126th Ave N.

Start: 15-JUN-18 Finish: 01-OCT-25

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 5 - Karen Williams Seel

Member

Drainage Basin 25 Starkey Road

Location Largo

Penny Program Water Quality, Flood & Sewer Spill

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Enviro	onment P	rogram: 3014 Surfa	ace Water Quality Projects	;			
020.2	Prelim Design		20,000	82,000	10,000	0	0	0	0	112,000
030.1	Construction-Penny		0	416,000	1,157,000	0	0	0	0	1,573,000
030.2	Construction-Grant		0	162,000	162,000	0	0	0	0	324,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physic	al Environment	Program: 3014 Surface V	Vater Quality Projects			
			20,000	660,000	1,329,000	0	0	0	0	2,009,000
,	Total for Project: 003	3900A	20,000	660,000	1,329,000	0	0	0	0	2,009,000
Funding S	ource									
Grant - Loc			0	162,000	162,000	0	0	0	0	324,000
Penny for F	Pinellas		20,000	498,000	1,167,000	0	0	0	0	1,685,000
Funding T	Total:		20,000	660,000	1,329,000	0	0	0	0	2,009,000

Function: Physical Environment Activity: Flood Control

Project: 004126A Regional Stormwater Facilities

Description: Design and construction of regional stormwater management facility

to provide stormwater storage, attenuation, and treatment

Start: 01-OCT-19 Finish: 31-MAR-29

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Location Countywide

Penny Program Water Quality, Flood & Sewer Spill

Budget		rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 413100	CIP-Physical Enviro	onment Prog	ram: 3014 Surface V	Vater Quality Projects				
020.1 Design-Penny		6,000	4,000	252,000	252,000	0	0	0	514,000
030.1 Construction-Penn	y	0	0	0	0	849,000	1,698,000	0	2,547,000
Project Total for : Fund: 3001	Capital Projects	Center: 413100	CIP-Physical E	Invironment Prog	ram: 3014 Surface W	Vater Quality Projects	S		
·		6,000	4,000	252,000	252,000	849,000	1,698,000	0	3,061,000
Total for Project: (004126A	6,000	4,000	252,000	252,000	849,000	1,698,000	0	3,061,000
Funding Source									
Penny for Pinellas		6,000	4,000	252,000	252,000	849,000	1,698,000	0	3,061,000
Funding Total:		6,000	4,000	252,000	252,000	849,000	1,698,000	0	3,061,000

Function: Physical Environment Activity: Flood Control

Project: 004256A Interlocal Agreement between Pinellas County and Tampa Bay Estuary Program for FY2018-2023 Tampa Bay

Environmental Restoration Fund

Description: ILA between Pinellas County and TBEP for FY2018 - 2023 where Pinellas County agrees to pay \$50,000 annually for the term of the agreement.

Start: 01-OCT-17 Finish: 30-SEP-23

Project Classifications:

Location Countywide

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Project	ets Center: 413100	CIP-Physical Enviro	nment Pro	gram: 3014 Surface Wa	ater Quality Projects				
1.1 Cap Fund Exp	enditure	45,000	45,000	45,000	0	0	0	0	135,000
Project Total for : Fund:	3001 Capital Projects	Center: 413100	CIP-Physical	Environment Progra	nm: 3014 Surface Wat	ter Quality Projects			
ū	1 3	45,000	45,000	45,000	0	0	0	0	135,000
Total for Proje	ct. 004256A	45,000	45,000	45,000	0	0	0	0	135,000
Total for 1 roje	CI. 004250A	45,000	43,000	43,000	0	<u> </u>	<u> </u>		133,000
Funding Source									
Penny for Pinellas		45,000	45,000	45,000	0	0	0	0	135,000
Funding Total:		45,000	45,000	45,000	0	0	0	0	135,000

Function: Physical Environment Activity: Flood Control

Project: 004296A Stormwater Quality Program PIV

Description: provides stormwater treatment for large areas to meet state mandated Total Maximum Daily Load and National Pollutant Discharge Elimination System regulations & water quality treatment requirements for stormwater discharges. Replaces 000296A

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Location Countywide

Penny Program Water Quality, Flood & Sewer Spill

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects Center:	413100 CIP-Physical Envir	conment Progr	ram: 3014 Surface V	Vater Quality Projects	S			
020.1	Design-Penny	57,000	171,000	140,000	80,000	70,000	70,000	70,000	658,000
030.1	Construction-Penny	195,000	716,000	560,000	320,000	280,000	280,000	280,000	2,631,000
Project To	otal for : Fund: 3001 Capital	Projects Center: 413100	CIP-Physical E	nvironment Prog	ram: 3014 Surface V	Water Quality Projects			
v	•	252,000	887,000	700,000	400,000	350,000	350,000	350,000	3,289,000
,	Total for Project: 004296A	252,000	887,000	700,000	400,000	350,000	350,000	350,000	3,289,000
Funding S		- ,							,,
Penny for F		252,000	887,000	700,000	400,000	350,000	350,000	350,000	3,289,000
Funding 7		252,000	887,000	700,000	400,000	350,000	350,000	350,000	3,289,000

Function: Public Safety Activity: Detention &/Or Correction

Project: 000895A Jail Campus Infrastructure Upgrade

Description: This project entails the upgrade of Jail campus infrastructure to include demolition, utility distribution and assessment of food service and laundry facilities.

Start: 01-OCT-11 Finish: 30-OCT-25

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater
Penny Program Courts and Jail

Budget		rrent Year imate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects		CIP-Public Safety	Program: 3017 D	etention/Correctio	n Projects				
O30.1 Construction-Penn	ny	1,000,000	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 300	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction	n Projects			
		1,000,000	0	0	0	0	0	0	1,000,000
Total for Dusiants	000005 A	1,000,000	0	0	0	0	0	0	1,000,000
Total for Project:	000895A	1,000,000	U	U	U	U	U	U	1,000,000
Funding Source									
Penny for Pinellas		1,000,000	0	0	0	0	0	0	1,000,000
Funding Total:		1,000,000	0	0	0	0	0	0	1,000,000

Function: Public Safety Activity: Detention &/Or Correction

Project: 002590A Detention Perimeter Gates Replacement

Description: Replacing perimeter gates at Detention.

Start: 01-OCT-14 Finish: 30-SEP-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater
Penny Program Courts and Jail

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Cen 030.1 Construction Costs	nter: 412100 CIP-Public Safety 884,000	Program: 3017 I 450,000	Detention/Correction 0	Projects 0	0	0	0	1,334,000
Project Total for : Fund: 3001 Cap	pital Projects Center: 412100 884,000	CIP-Public Safety 450,000	Program: 3017	Detention/Correctio	n Projects 0	0	0	1,334,000
Total for Project: 002590	A 884,000	450,000	0	0	0	0	0	1,334,000
Funding Source								
Penny for Pinellas	884,000	450,000	0	0	0	0	0	1,334,000
Funding Total:	884,000	450,000	0	0	0	0	0	1,334,000

Function: Public Safety Activity: Detention &/Or Correction

Project: 003509A Jail Perimeter Road Modification into ditch

behind F-Wing

Description: Jail Perimeter Road Modification into ditch behind F-Wing

Start: 01-OCT-17 Finish: 30-SEP-26

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater
Penny Program Courts and Jail

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017 I	Detention/Correction	n Projects				
030.1 Construction-Penny		891,000	1,199,000	0	0	0	0	0	2,090,000
Project Total for : Fund: 3001	Capital Projects	Center: 41210	0 CIP-Public Safety	Program: 3017	Detention/Correctio	n Projects			
·	-	891,000	1,199,000	0	0	0	0	0	2,090,000
Total for Project: 003	3509A	891,000	1,199,000	0	0	0	0	0	2,090,000
Funding Course									
Funding Source									• • • • • • • •
Penny for Pinellas		891,000	1,199,000	0	0	0	0	0	2,090,000
Funding Total:		891,000	1,199,000	0	0	0	0	0	2,090,000

Function: Public Safety Activity: Emergency & Disaster

Project: 000855H Emergency Shelter- Lealman Community Center **Description**: Emergency Shelter- Lealman Community Center

Start : 01-OCT-18 Finish: 30-OCT-21

Project Classifications:

Commission District, Single District 7 - Rene Flowers

Member

Location Lealman

Safe, Secure Community Penny Program

Rudget	Current Year stimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 41210 030.1 Construction-Penny	O CIP-Public Safety 703,000	Program: 3018 E	Emergency & Disast	ter Projects	0	0	0	703,000
Project Total for: Fund: 3001 Capital Proje	Center: 412100 703,000	CIP-Public Safety 0	Program: 3018	Emergency & Disa 0	ster Projects 0	0	0	703,000
Total for Project: 000855H	703,000	0	0	0	0	0	0	703,000
Funding Source								
Penny for Pinellas	703,000	0	0	0	0	0	0	703,000
Funding Total:	703,000	0	0	0	0	0	0	703,000

Function: Public Safety Activity: Emergency & Disaster

Project: 004180A Emergency Sheltering (including special needs

shelters)

Description: Project consists of increasing power generation capabilities at Pinellas County schools to increase our capability to support our special needs clients.

Start: 01-OCT-19 Finish: 30-SEP-22

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Location Countywide

Budget	Current Y Estimate	2022	2023	2024	2025	2026	2027	Total
1 3		•	3018 Emergency & D	•				
O30.1 Construction-Penny	1,569	9,000 1,000,000	1,000,000	2,191,000	0	0	0	5,760,000
Project Total for: Fund: 3001	Capital Projects	Center: 412100 CIP-Public	Safety Program: 3	8018 Emergency & Disa	ster Projects			
	1,569	9,000 1,000,000	1,000,000	2,191,000	0	0	0	5,760,000
Total for Project: 004	180A 1,569	9,000 1,000,000	1,000,000	2,191,000	0	0	0	5,760,000
Funding Source								
Penny for Pinellas	1,569	9,000 1,000,000	1,000,000	2,191,000	0	0	0	5,760,000
Funding Total:	1,569	9,000 1,000,000	1,000,000	2,191,000	0	0	0	5,760,000

Function: Public Safety Activity: Emergency & Disaster

Project: 004582A Pod and Sat Runner Units

Description: Pod and Sat Runner portable units that provide critical secure transmission and communication in remote locations and/or during times of capacity mass overload.

Start: 01-JUN-20 Finish: 30-SEP-24

Project Classifications:

Location Countywide

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.1 Construction-Penny		CIP-Public Safety 100,000	Program: 3018 I 100,000	Emergency & Disast	ter Projects	0	0	0	310,000
Project Total for : Fund: 3001	Capital Projects	Center: 412100 100,000	CIP-Public Safety 100,000	Program: 3018 110,000	Emergency & Disas 0	ster Projects 0	0	0	310,000
Total for Project: 00	4582A	100,000	100,000	110,000	0	0	0	0	310,000
Funding Source		40000	10000						
Penny for Pinellas Funding Total:		100,000 100,000	100,000 100,000	110,000 110,000	0	0	0	0 0	310,000 310,000

Function: Public Safety Activity: Other Public Safety

Project: 004181A St. Vincent de Paul Facility Hardening-Roof

Replacement

Description: Replacement of compromised roof to accomplish facility hardening and enable sheltering in place to a level C storm.

Start: 01-OCT-19 Finish: 31-DEC-21

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

Location St Petersburg

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
1 3	nter: 412100 CIP-Public Safety	<u> </u>	Emergency & Disast	er Projects	0	0	0	447.450
O30.1 Construction-Penny Project Total for : Fund: 3001 Cap	447,450 pital Projects Center: 412100	0 CIP-Public Safety	Program: 3018	Emergency & Disas	ster Projects	U	O	447,450
	447,450	0	0	0	0	0	0	447,450
Total for Project: 004181	A 447,450	0	0	0	0	0	0	447,450
Funding Source								
Penny for Pinellas	447,450	0	0	0	0	0	0	447,450
Funding Total:	447,450	0	0	0	0	0	0	447,450

Function: Public Safety Activity: Ambulance & Rescue

Project: 002996A Redington Beach Rescue Station

Description: Establish an EMS Rescue Station to serve the Redington Beach

Communities

Start: 01-OCT-16 Finish: 01-OCT-25

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

LocationNorth Redington BeachPenny ProgramSafe, Secure Community

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	1 3	Center: 412100	CIP-Public Safety		Other Public Safety	Projects	_			
020.1	Design		400,000	350,000	0	0	0	0	0	750,000
030.1	Construction		0	2,547,000	1,500,000	0	0	0	0	4,047,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 412100) CIP-Public Safety	y Program: 3019	Other Public Safety	Projects			
			400,000	2,897,000	1,500,000	0	0	0	0	4,797,000
,	Total for Project: 002	2996A	400,000	2,897,000	1,500,000	0	0	0	0	4,797,000
Funding S	ource									
Penny for F	Pinellas		400,000	2,897,000	1,500,000	0	0	0	0	4,797,000
Funding T			400,000	2,897,000	1,500,000	0	0	0	0	4,797,000

Function: Public Safety Activity: Fire Control

Project: 004185A Palm Harbor Fire Station 68

Description: Construction of new fire station to replace Palm Harbor Fire Station

68.

Start: 01-OCT-19 Finish: 30-SEP-21

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single District 4 - Dave Eggers

Member

Location Palm Harbor

	Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
F	Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety	Projects				
	020.1	Design-Penny		770,000	0	0	0	0	0	0	770,000
	030.1	Construction-Penny		0	1,430,000	1,300,000	0	0	0	0	2,730,000
	Project To	otal for: Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety I	Projects			
	-			770,000	1,430,000	1,300,000	0	0	0	0	3,500,000
	7	Total for Project: 004	4185A	770,000	1,430,000	1,300,000	0	0	0	0	3,500,000
	Funding So	NI POO									
	Penny for P			770,000	1,430,000	1,300,000	0	0	0	0	3,500,000
	Funding T			770,000	1,430,000	1,300,000	0	0	0	0	3,500,000

Function: Public Safety Activity: Fire Control

Project: 004186A Lealman Fire Station 19 Construction

Description: Construction of a new fire station. Existing fire station will be leveled and the new fire station constructed on the existing site.

Start: 01-OCT-19 Finish: 30-SEP-21

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 7 - Rene Flowers

Member Location

Lealman

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects C	Center: 412100 CIP-Public Safety 2,300,000	Program: 3019 1,300,000	Other Public Safety P	rojects 0	0	0	0	3,600,000
•	Capital Projects Center: 41210	0 CIP-Public Safety	Program: 3019	Other Public Safety	-	Ü	Ç	
	2,300,000	1,300,000	0	0	0	0	0	3,600,000
Total for Project: 0041	2,300,000	1,300,000	0	0	0	0	0	3,600,000
Funding Source								
Penny for Pinellas	2,300,000	1,300,000	0	0	0	0	0	3,600,000
Funding Total:	2,300,000	1,300,000	0	0	0	0	0	3,600,000

Function: Public Safety Activity: Other Public Safety

Project: 000007B Public Safety Campus Repairs and Upgrade

Description: Project involves stripping of existing paint and texture coating from exterior of 4 buildings; replacement of all metal exterior doors and interior finishes damaged by water intrusion. Installation of walkway canopy.

Start: 01-OCT-19 Finish: 01-SEP-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Largo

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 412100 CIP-Public Safe	ety Program: 3019	Other Public Safety	Projects				
030.1	Construction	700,000	0	0	0	0	0	0	700,000
030.2	Construction-Penny	3,000,000	0	0	0	0	0	0	3,000,000
Project To	otal for : Fund: 3001	Capital Projects Center: 412	100 CIP-Public Safety	Program: 3019	Other Public Safety	Projects			
		3,700,000	0	0	0	0	0	0	3,700,000
	Total for Project: 00	0007B 3,700,000	0	0	0	0	0	0	3,700,000
Funding S	ource								
Penny for I	Pinellas	3,000,000	0	0	0	0	0	0	3,000,000
Litigation		700,000	0	0	0	0	0	0	700,000
Funding 7	Total:	3,700,000	0	0	0	0	0	0	3,700,000

Function: Public Safety Activity: Other Public Safety

Project: 003901A Radio Equipment Shelter Replacement at multiple

sites

Description: To replace the radio equipment shelters, including security cameras and gates, at several radio towers. Includes two towers and inbuilding shelter at

EMS facility. Project span is 12 months.

Start: 01-OCT-18 Finish: 30-SEP-21

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

LocationClearwaterLocationPalm HarborLocationSt PetersburgLocationTarpon SpringsLocationTierra Verde

Budget		rrent Year timate 2021	2022	2023	2024	2025	2026	2027	Total
	3	CIP-Public Safety		Other Public Safety I	Projects				
030.1 Cons	struction-Penny	3,915,000	2,175,000	845,000	0	0	0	0	6,935,000
Project Total for	r: Fund: 3001 Capital Project	s Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety	Projects			
		3,915,000	2,175,000	845,000	0	0	0	0	6,935,000
Total f	for Project: 003901A	3,915,000	2,175,000	845,000	0	0	0	0	6,935,000
		-,,	_,,						-,,,,,,,,
Funding Source									
Penny for Pinellas	S	3,915,000	2,175,000	845,000	0	0	0	0	6,935,000
Funding Total:		3,915,000	2,175,000	845,000	0	0	0	0	6,935,000

Function: Public Safety Activity: Other Public Safety

Project: 004100A Government Facilities Remodel and Renovation

Description: This project supports capital improvements required to preserve and

restore County fixed asset investment.

Start: 01-OCT-19 Finish: 30-SEP-28

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Location Countywide

Penny Program Community Vitality

Budget		rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects		CIP-Public Safety	•	Other Public Safety I	Projects	0	0	0	2 202 000
O30.2 Construction-Penny Project Total for : Fund: 3001	Capital Projects	,182,000 Center: 412100	•	•	Other Public Safety I	•	0	U	3,392,000
	1	1,182,000	1,410,000	800,000	0	0	0	0	3,392,000
Total for Project: 004	4100A 1	,182,000	1,410,000	800,000	0	0	0	0	3,392,000
Funding Source									
Penny for Pinellas	1	1,182,000	1,410,000	800,000	0	0	0	0	3,392,000
Funding Total:	1	,182,000	1,410,000	800,000	0	0	0	0	3,392,000

Function: Public Safety Activity: Other Public Safety

Project: 004175A Sheriff's Office Helicopter Hangar replacement

Description: Replacement of existing helicopter hangar to house the aircraft, maintenance, and operations of the Sheriff's Office Flight Unit.

Start: 01-OCT-19 Finish: 30-SEP-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Budget			rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 020.1	Capital Projects Design-Penny	Center: 412100	CIP-Public Safety 230,000	Program: 3019 500,000	Other Public Safety	Projects 0	0	0	0	730,000
030.1	Construction-Penny	C : ID : .	0	1,800,000	5,000,000	0	0	0	0	6,800,000
Project 10	otal for : Fund: 3001	Capital Projects	Center: 412100 230,000	CIP-Public Safety 2,300,000	5,000,000	Other Public Safety	Projects 0	0	0	7,530,000
	Total for Project: 004	175A	230,000	2,300,000	5,000,000	0	0	0	0	7,530,000
Funding S	ource									
Penny for I	Pinellas		230,000	2,300,000	5,000,000	0	0	0	0	7,530,000
Funding 7	Γotal:		230,000	2,300,000	5,000,000	0	0	0	0	7,530,000

Function: Public Safety Activity: Other Public Safety

Project: 004968A Public Safety Radio Compliance-Mutual Aid

Description: The mutual aid replacement project updates an existing 3 channel analog radio system to current technology and allows for the decommission of T1 phone lines which are becoming obsolete and ineffective.

Start: 01-OCT-21 Finish: 31-DEC-22

Project Classifications:

Location Countywide

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.1 Construction-Penny		CIP-Public Safety	Program: 3019 700,000	Other Public Safety 168,000	Projects	0	0	0	868,000
Project Total for : Fund: 3001	Capital Projects	Center: 412100 0	CIP-Public Safety 700,000	Program: 3019 168,000	Other Public Safety 0	Projects 0	0	0	868,000
Total for Project: 00	4968A	0	700,000	168,000	0	0	0	0	868,000
Funding Source									
Penny for Pinellas		0	700,000	168,000	0	0	0	0	868,000
Funding Total:		0	700,000	168,000	0	0	0	0	868,000

Function: Public Safety Activity: Other Public Safety

Project: 004969A Public Safety Radio Sustainment-Hospital

Microwave

Description: The hospital microwave project replaces an existing radio network providing radio communication between hospitals, Fire/Emergency Medical

Services (EMS) first responders and the Sunstar dispatch center.

Start: 01-OCT-21 Finish: 31-DEC-22

Project Classifications:

Location Countywide

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.1 Construction-Penny		CIP-Public Safety	Program: 3019 776,000	Other Public Safety 776,000	Projects 0	0	0	0	1,552,000
Project Total for : Fund: 3001	Capital Projects	Center: 412100 0	CIP-Public Safety 776,000	Program: 3019 776,000	Other Public Safety 0	Projects 0	0	0	1,552,000
Total for Project: 00	4969A	0	776,000	776,000	0	0	0	0	1,552,000
Funding Source									
Penny for Pinellas		0	776,000	776,000	0	0	0	0	1,552,000
Funding Total:		0	776,000	776,000	0	0	0	0	1,552,000

Function: Public Safety Activity: Other Public Safety

Project: 004970A Public Safety Radio Sustainment-North Zone &

Astro Site Repeater (ASR)

Description: Reestablishes a third zone of the radio system which provides an essential layer of redundancy to the northern half of the county for radio subscribers and enhances capacity for future growth.

Start: 01-OCT-21 Finish: 31-DEC-22

Project Classifications:

Location Countywide

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 412100	CIP-Public Safety	Program: 3019 1,629,000	Other Public Safety l 543,000	Projects	0	0	0	2,172,000
	otal for : Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety	Projects	O	-	
			0	1,629,000	543,000	0	0	0	0	2,172,000
,	Total for Project: 00	4970A	0	1,629,000	543,000	0	0	0	0	2,172,000
Funding S	ource									
Penny for F	Pinellas		0	1,629,000	543,000	0	0	0	0	2,172,000
Funding 7	Total:		0	1,629,000	543,000	0	0	0	0	2,172,000

Function: Transportation Activity: Road & Street Facilities

Project: 000087A 22nd Ave S - 58th St S to 34th St S Roadway

Improvement

Description: Sidewalk and roadway improvements along 22nd Ave S.

Start: 01-APR-00 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 7 - Rene Flowers

Member

County Road Corridor CR 138
Location St Petersburg

Penny Program Roads, Bridges & Trails

Budget			mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Proje	ects				
010.1	Acquisition-Penny		0	150,000	50,000	0	0	0	0	200,000
020.1	Design-Penny		275,000	356,000	0	0	0	0	0	631,000
030.1	Constr-Penny		0	750,000	750,000	1,750,000	0	0	0	3,250,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 275,000	CIP-Transportation 1,256,000	Program: 3020 800,000	Arterial Roads Projects 1,750,000	0	0	0	4,081,000
•	Total for Project: 00	0087A	275,000	1,256,000	800,000	1,750,000	0	0	0	4,081,000
Funding So	ource									
Penny for F	Pinellas		275,000	1,256,000	800,000	1,750,000	0	0	0	4,081,000
Funding T	Cotal:		275,000	1,256,000	800,000	1,750,000	0	0	0	4,081,000

Function: Transportation Activity: Road & Street Facilities

Project: 000097A 62nd Avenue N Roadway Improvement from 34th

Street N to 49th Street N

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes

and sidewalks.

Start: 01-APR-00 Finish: 30-SEP-30

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single District 7 - Rene Flowers

Member

County Road Corridor CR 216
Location Lealman
Location Pinellas Park

Penny Program Roads, Bridges & Trails

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Pro	ojects				
010.1	Acquisition-Penny		0	0	960,000	1,000,000	0	0	0	1,960,000
020.1	Design-Penny		250,000	500,000	600,000	250,000	25,000	0	0	1,625,000
030.1	Constr-Penny		0	0	0	2,000,000	6,000,000	5,800,000	0	13,800,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 250,000	CIP-Transportatio 500,000	n Program: 302 1,560,000	20 Arterial Roads 3,250,000	Projects 6,025,000	5,800,000	0	17,385,000
	Total for Project: 00	0097A	250,000	500,000	1,560,000	3,250,000	6,025,000	5,800,000	0	17,385,000
Funding S	ource									
Penny for I	Pinellas		250,000	500,000	1,560,000	3,250,000	6,025,000	5,800,000	0	17,385,000
Funding 7	Total:		250,000	500,000	1,560,000	3,250,000	6,025,000	5,800,000	0	17,385,000

Function: Transportation Activity: Road & Street Facilities

Project: 002063A Starkey Road road reconstruction & widening from Flamevine to Bryan Dairy Road

Description: Road reconstruction and widening from 4 lanes divided to 6 lanes divided. Pond construction, storm pipe upgrade, traffic signalization and pavement markings.

Start: 18-DEC-13 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 6 - Kathleen Peters

Member

Location Seminole

Budget			rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads	Projects				
020.1	Design-Penny		246,000	564,000	50,000	0	0	0	0	860,000
030.1	Constr-Penny		0	2,266,000	8,100,000	7,554,000	0	0	0	17,920,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program:	3020 Arterial Roads Project	S			
· ·			246,000	2,830,000	8,150,000	7,554,000	0	0	0	18,780,000
,	Total for Project: 002	063A	246,000	2,830,000	8,150,000	7,554,000	0	0	0	18,780,000
Funding S	ource									
Penny for I			246,000	2,830,000	8,150,000	7,554,000	0	0	0	18,780,000
Funding T			246,000	2,830,000	8,150,000	7,554,000	0	0	0	18,780,000

Function: Transportation Activity: Road & Street Facilities

Project: 002105A Starkey Road roadway improvement from Bryan

Dairy Road to Ulmerton Road

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes,

and sidewalks.

Start: 01-OCT-18 Finish: 30-SEP-26

Project Classifications:

CIE Elements Transportation/Transportation Systems

Commission District, Single District 6 - Kathleen Peters

Member

Location Largo, Belleair, Belleair Bluffs Penny Program Roads, Bridges & Trails

Budget	get Current Year Estimate 2021			2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads P	rojects				
010.1	Acq-Penny		350,000	300,000	200,000	0	0	0	0	850,000
020.1	Design-Penny		50,000	350,000	350,000	50,000	50,000	0	0	850,000
030.1	Constr-Penny		0	0	0	0	0	0	0	0
Project To	otal for : Fund: 3001	Capital Projects		CIP-Transportatio			3		0	1 500 000
			400,000	650,000	550,000	50,000	50,000	0	0	1,700,000
	Total for Project: 00	2105A	400,000	650,000	550,000	50,000	50,000	0	0	1,700,000
Funding S	ource									
Penny for I	Pinellas		400,000	650,000	550,000	50,000	50,000	0	0	1,700,000
Funding 7	Total:		400,000	650,000	550,000	50,000	50,000	0	0	1,700,000

Function: Transportation Activity: Road & Street Facilities

Project: 002110A Forest Lakes Blvd Pavement Rehabilitation -

Phase II

Description: Pavement reconstruction and widening of Forest Lakes Blvd from Pine Avenue to County Line including underdrain and roadway construction.

Start: 01-OCT-14 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems

Commission District, Single District 4 - Dave Eggers

Member

LocationSafety Harbor, OldsmarPenny ProgramRoads, Bridges & Trails

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100 CIP-Transportation	Program: 3020	Arterial Roads Proj	ects				
020.5	Design-Penny	25,000	0	0	0	0	0	0	25,000
030.2	Constr-Grant	49,500	0	0	0	0	0	0	49,500
030.5	Constr-Penny	7,851,900	0	0	0	0	0	0	7,851,900
Project To	otal for : Fund: 3001	Capital Projects Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Proje	ects			
U		7,926,400	0	0	0	0	0	0	7,926,400
	Total for Project: 002	2110A 7,926,400	0	0	0	0	0	0	7,926,400
Funding S	ource								
Penny for I	Pinellas	7,876,900	0	0	0	0	0	0	7,876,900
Grant - Fed	leral	49,500	0	0	0	0	0	0	49,500
Funding 7	Total:	7,926,400	0	0	0	0	0	0	7,926,400

Function: Transportation Activity: Road & Street Facilities

Project: 003877A Sunset Pt Rd from Alt. US 19 to Keene Rd

Roadway Improvements

Description: Preliminary Engineering Study of a roadway project to improve roadway, provide bike lanes and sidewalks. The study may also include an assessment of the Spring Branch Conveyance Enhancements and Flood Detention Basin (1C) expansion.

Start: 01-OCT-18 Finish: 30-SEP-24

Project Classifications:

CIE Elements Transportation/Transportation Systems
Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Budg	et		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3	3001 Capital Projects C	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Pro	ojects				
020.1	Design-Prelim Design		10,000	130,000	0	0	0	0	0	140,000
020.5	Design-Penny		0	0	500,000	500,000	25,000	25,000	0	1,050,000
030.1	Construction-Penny		0	0	0	0	5,500,000	5,500,000	0	11,000,000
Proje	ect Total for : Fund: 3001 C	Capital Projects	Center: 414100	CIP-Transportation	Program: 302	20 Arterial Roads	Projects			
			10,000	130,000	500,000	500,000	5,525,000	5,525,000	0	12,190,000
	Total for Project: 0038	77A	10,000	130,000	500,000	500,000	5,525,000	5,525,000	0	12,190,000
Fund	ing Source									
	for Pinellas		10,000	130,000	500,000	500,000	5,525,000	5,525,000	0	12,190,000
Fund	ing Total:		10,000	130,000	500,000	500,000	5,525,000	5,525,000	0	12,190,000

Function: Transportation Activity: Road & Street Facilities

Project: 003879A East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)

Description: Preliminary Engineering Study of a roadway expansion project to increase capacity, provide bike lanes and sidewalks. Enhance multi-modal transportation options.

Start: 01-OCT-18 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single District 4 - Dave Eggers

Member

Location Palm Harbor

B	Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
	and: 3001 020.5	Capital Projects Design-Penny	Center: 414100	CIP-Transportation 200,000	Program: 3020 600,000	Arterial Roads Proje 700,000	cts 300,000	0	0	0	1,800,000
]	Project Tota	al for : Fund: 3001	Capital Projects	Center: 414100 200,000	CIP-Transportation 600,000	Program: 3020 700,000	Arterial Roads Projects 300,000	0	0	0	1,800,000
	To	otal for Project: 00	3879A	200,000	600,000	700,000	300,000	0	0	0	1,800,000
F	Funding Sou	urce									
P	Penny for Pir	nellas		200,000	600,000	700,000	300,000	0	0	0	1,800,000
F	Funding To	otal:		200,000	600,000	700,000	300,000	0	0	0	1,800,000

Function: Transportation Activity: Road & Street Facilities

Project: 003880A 102nd Ave from 137th St to 113th St Roadway

Improvements

Description: Roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options.

Start: 01-OCT-18 Finish: 30-SEP-26

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

District 6 - Kathleen Peters

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single

Member

Location Seminole

Budget	Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads P	roiects				
020.1	Design-Prelim Desig		50,000	0	0	0	0	0	0	50,000
020.5	Design-Penny		0	182,000	470,000	0	0	0	0	652,000
030.1	Construction-Penny		0	0	0	809,000	3,234,000	809,000	0	4,852,000
Project T	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 30	020 Arterial Roads I	Projects			
· ·			50,000	182,000	470,000	809,000	3,234,000	809,000	0	5,554,000
	Total for Project: 003	3880A	50,000	182,000	470,000	809,000	3,234,000	809,000	0	5,554,000
Funding S	lourgo									
Penny for			50,000	182,000	470,000	809,000	3,234,000	809,000	0	5,554,000
Funding '			50,000	182,000	470,000	809,000	3,234,000	809,000	0	5,554,000

Function: Transportation Activity: Road & Street Facilities

Project: 004540A West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road

Description: The two-mile corridor connects the beaches to the Pinellas Trail and toward downtown Largo. Stretching from Belleair Causeway to Clearwater Largo Road, the study area connects portions of Belleair Bluffs, the County and Largo.

Start: 09-JUN-20 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
Commission District, Single District 5 - Karen Williams Seel

Member

Location Belleair Beach

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Proj	ects				
020.1	Design-Penny		0	400,000	0	0	0	0	0	400,000
030.1	Construction-Penny		0	0	1,000,000	3,006,000	0	0	0	4,006,000
Project To	otal for: Fund: 3001	Capital Projects	Center: 414100	CIP-Transportatio	n Program: 3020	Arterial Roads Project	ets			
			0	400,000	1,000,000	3,006,000	0	0	0	4,406,000
,	Total for Project: 004	4540A	0	400,000	1,000,000	3,006,000	0	0	0	4,406,000
Funding S	ource									
Penny for F	Pinellas		0	400,000	1,000,000	3,006,000	0	0	0	4,406,000
Funding T	Total:		0	400,000	1,000,000	3,006,000	0	0	0	4,406,000

Function: Transportation Activity: Road & Street Facilities

Project: 000195A Traffic Safety Improvements

Description: Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.

Start: 01-APR-00 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems

Location Countywide

Budget	Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 020.1 Design-Penny	Center: 414100	CIP-Transportation 250,000	Program: 3021 900,000	Intersection Improve	ments Projects 500,000	500,000	500,000	500,000	4,150,000
Project Total for : Fund: 3001	Capital Projects	Center: 414100 250,000	CIP-Transportatio 900,000	n Program: 3021 1,000,000	Intersection Imp 500,000	provements Projects 500,000	500,000	500,000	4,150,000
Total for Project: 00	00195A	250,000	900,000	1,000,000	500,000	500,000	500,000	500,000	4,150,000
Funding Source									
Penny for Pinellas		250,000	900,000	1,000,000	500,000	500,000	500,000	500,000	4,150,000
Funding Total:		250,000	900,000	1,000,000	500,000	500,000	500,000	500,000	4,150,000

Function: Transportation Activity: Road & Street Facilities

Project: 000957A 62nd Avenue North at 58th Street N Intersection

Improvements

Description: Improvements to the intersection that consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic signalization.

Start: 01-OCT-11 Finish: 30-SEP-25

Project Classifications:

CIP Phase Construction

Commission District, Single District 7 - Rene Flowers

Member

Location Lealman/Kenneth City Penny Program Roads, Bridges & Trails

Budget	Current Year Estimate 2021			2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improve	ements Projects				
020.1	Design-Penny		15,000	0	0	0	0	0	0	15,000
030.1	Constr-Penny		710,000	0	0	0	0	0	0	710,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Impro	vements Projects			
·		•	725,000	0	0	0	0	0	0	725,000
,	Total for Project: 00	0957A	725,000	0	0	0	0	0	0	725,000
Funding S	ource									
Penny for F	Pinellas		725,000	0	0	0	0	0	0	725,000
Funding T	Total:		725,000	0	0	0	0	0	0	725,000

Function: Transportation Activity: Road & Street Facilities

Project: 000958A 49th St N @ 38th Ave N and 30th Ave N, 58th St N

@ 38th Ave N ADA Ramps Upgrade, Sidewalk, and Intersection

Improvements

Description: Intersection Improvements including ADA Ramp Upgrades and

Sidewalk improvements.

Start: 01-OCT-11 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIP Phase Construction

Commission District, Single District 7 - Rene Flowers

Member

Location St Petersburg

Budget	Rudget		mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 30	Ol Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improve	ements Projects				
020.8	Design-IF		25,000	0	0	Ő	0	0	0	25,000
030.8	Constr-IF		725,000	775,000	0	0	0	0	0	1,500,000
Project	Total for: Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Impro	vements Projects			
			750,000	775,000	0	0	0	0	0	1,525,000
	Total for Project: 00	00958A	750,000	775,000	0	0	0	0	0	1,525,000
Fundin	g Source									
Impact 1	Fees		750,000	775,000	0	0	0	0	0	1,525,000
Fundin	g Total:		750,000	775,000	0	0	0	0	0	1,525,000

Function: Transportation Activity: Road & Street Facilities

 $\label{eq:Project: 001018A} \textbf{Project: 001018A} \quad \textbf{Betty Lane at Sunset Point Road - Intersection}$

Improvements

Description: Intersection Improvements including construction of left turn lanes and bridge reconstruction at Sunset Point Road.

Start: 01-OCT-12 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Budget	1 ሰ		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improve	ements Projects				
020.1	Design-Penny		6,000	0	0	Ö	0	0	0	6,000
030.1	Constr-Penny		482,780	0	0	0	0	0	0	482,780
030.6	Constr-IF		222,220	0	0	0	0	0	0	222,220
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Impro	vements Projects			
-			711,000	0	0	0	0	0	0	711,000
,	Total for Project: 00	1018A	711,000	0	0	0	0	0	0	711,000
Funding S	ource									
Impact Fee			222,220	0	0	0	0	0	0	222,220
Penny for I	Pinellas		488,780	0	0	0	0	0	0	488,780
Funding 7	Total:		711,000	0	0	0	0	0	0	711,000

Function: Transportation Activity: Road & Street Facilities

Project: 001020A N.E. Coachman Road at Old Coachman Road

Intersection Improvements

Description: Intersection improvements including construction of left turn lanes.

Start: 01-JUN-13 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems

Commission District, Single District 4 - Dave Eggers

Member

Location Clearwater

Penny Program Transportation and Traffic Flow

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3021 Ir	ntersection Improve	ements Projects				
O30.1 Constr-Penny		5,000	0	0	0	0	0	0	5,000
Project Total for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improv	vements Projects			
•		5,000	0	0	0	0	0	0	5,000
Total for Project: 00	1020A	5,000	0	0	0	0	0	0	5,000
	1020/1	3,000							
Funding Source									
Penny for Pinellas		5,000	0	0	0	0	0	0	5,000
Funding Total:		5,000	0	0	0	0	0	0	5,000

Function: Transportation Activity: Road & Street Facilities

Project: 001022A 102nd Avenue N at Antilles Drive Intersection

Improvements

Description: Intersection improvements including reconstruction of travel lane to

enhance traffic flows.

Start: 20-AUG-13 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems

Commission District, Single District 6 - Kathleen Peters

Member

Location Seminole

B	Budget	Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
	und: 3001 Capital Projects 30.1 Constr-Penny	1 3		Program: 3021 In	itersection Improve	ements Projects	0	0	0	15,000
	Project Total for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improv	vements Projects	Ū		
	15,0		15,000	0	0	0	0	0	0	15,000
	Total for Project: 00	01022A	15,000	0	0	0	0	0	0	15,000
F	Funding Source									
P	Penny for Pinellas		15,000	0	0	0	0	0	0	15,000
F	Funding Total:		15,000	0	0	0	0	0	0	15,000

Function: Transportation Activity: Road & Street Facilities

Project: 001023A 131st Street N at 82nd Avenue N and 86th Avenue

N Intersection Improvements

Description: Intersection improvements including construction of left turn lanes.

Start: 01-OCT-12 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems

Commission District, Single District 6 - Kathleen Peters

Member

Location Seminole

Budget			rrent Year imate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	on Program: 3021	Intersection Improve	ements Projects				
020.1	Design-Penny		20,000	0	0	Ő	0	0	0	20,000
030.1	Constr-Penny		2,423,380	2,250,000	0	0	0	0	0	4,673,380
030.2	Constr-IF		106,620	0	0	0	0	0	0	106,620
Project T	otal for : Fund: 3001	Capital Projects	Center: 41410	00 CIP-Transportation	Program: 3021	Intersection Impro	vements Projects			
, and the second			2,550,000	2,250,000	0	0	0	0	0	4,800,000
	Total for Project: 00	1023A	2,550,000	2,250,000	0	0	0	0	0	4,800,000
Funding S	ource									
Impact Fee	es		106,620	0	0	0	0	0	0	106,620
Penny for l	Pinellas		2,443,380	2,250,000	0	0	0	0	0	4,693,380
Funding 7	Fotal:		2,550,000	2,250,000	0	0	0	0	0	4,800,000

Function: Transportation Activity: Road & Street Facilities

Project: 002540A Belcher Road at Gulf to Bay Boulevard PD&E

Study Re-Evaluation

Description: Project Development and Environment (PD&E) study at the intersection of Belcher Road & Gulf to Bay Boulevard.

Start: 09-JUL-15 Finish: 30-SEP-28

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improv	rements Projects				
020.1	Design-Penny		0	750,000	2,000,000	800,000	50,000	0	0	3,600,000
020.5	Design-Prelim Desig	gn	234,000	50,000	0	0	0	0	0	284,000
030.1	Constr-Penny		0	0	0	0	0	5,000,000	5,000,000	10,000,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportatio	n Program: 3021	Intersection Impro	ovements Projects			
			234,000	800,000	2,000,000	800,000	50,000	5,000,000	5,000,000	13,884,000
!	Total for Project: 00	2540A	234,000	800,000	2,000,000	800,000	50,000	5,000,000	5,000,000	13,884,000
Funding S	ource									
Penny for I			234,000	800,000	2,000,000	800,000	50,000	5,000,000	5,000,000	13,884,000
Funding T			234,000	800,000	2,000,000	800,000	50,000	5,000,000	5,000,000	13,884,000

Function: Transportation Activity: Road & Street Facilities

Project: 003898A Lakeview and Keene Rd Drainage Improvements

Description: Drainage improvements to alleviate residential and yard flooding near

Lakeview Rd and Keene Rd.

Start: 15-JUN-18 Finish: 30-SEP-25

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 5 - Karen Williams Seel

Member

Drainage Basin 19 Allens Creek Location Clearwater

Penny Program Water Quality, Flood & Sewer Spill

Prevention

Budget		Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
	apital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improve			0	0	1 220 000
030.2 Cor	onstr-Trans		0	0	141,000	846,000	352,000	0	0	1,339,000
Project Total f	for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection In	nprovements Projects			
			0	0	141,000	846,000	352,000	0	0	1,339,000
Total	l fan Duaisst. 00	2000 1	0	0	141,000	846,000	352,000	0	0	1,339,000
10ta	d for Project: 00	3090A	U	U	141,000	040,000	332,000	U	U	1,339,000
Funding Source	ee									
Penny for Pinell	las		0	0	141,000	846,000	352,000	0	0	1,339,000
Funding Total:	l :		0	0	141,000	846,000	352,000	0	0	1,339,000

Function: Transportation Activity: Road & Street Facilities

Project: 004152A Intersection Program PIV

Description: Funding allocation for countywide intersection safety and capacity modifications and mast arm signalization projects.

Start: 01-OCT-19 Finish: 30-SEP-26

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Location Countywide

Budget		Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 414100 CIP-Transportation 115,000		Program: 3021	Intersection Improve	ements Projects 1,500,000	1,500,500	1,500,000	1,500,000	6,725,500
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 115,000	CIP-Transportation 0	Program: 3021 610,000	Intersection Imp	provements Projects 1,500,500	1,500,000	1,500,000	6,725,500
	Total for Project: 00	4152A	115,000	0	610,000	1,500,000	1,500,500	1,500,000	1,500,000	6,725,500
Funding S	ource									
Penny for Pinellas			115,000	0	610,000	1,500,000	1,500,500	1,500,000	1,500,000	6,725,500
Funding 7	Total:		115,000	0	610,000	1,500,000	1,500,500	1,500,000	1,500,000	6,725,500

Function: Transportation Activity: Water Transportation

Project: 004607A Grand Canal Assessment Dredging in Tierra

Verde

Description: Project includes the design, permitting, and construction of a dredging project to maintain navigational access in the Grand Canal in Tierra Verde. The project also will include a non-ad valorem assessment to recover all project costs.

Start: 06-JUL-20 Finish: 31-DEC-22

Project Classifications:

Location Tierra Verde

Budget	Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 414100	CIP-Transportation	on Program: 3021	Intersection Improve	ements Projects				
020.3 Design-Non Cap		0	2,500,000	0	0	0	0	0	2,500,000
Project Total for: Fund: 3001	Capital Projects	Center: 41410	0 CIP-Transportation	Program: 3021	Intersection Impro	ovements Projects			
		0	2,500,000	0	0	0	0	0	2,500,000
Total for Project: 00)4607A	0	2,500,000	0	0	0	0	0	2,500,000
Funding Source									
Special Assessment Funds		0	2,500,000	0	0	0	0	0	2,500,000
Funding Total:		0	2,500,000	0	0	0	0	0	2,500,000

Function: Transportation Activity: Road & Street Facilities

Project: 002106A Haines Road - 60th Avenue to US 19 Roadway and

Drainage Improvements

Description: Reconstruction of Haines Road from 60th Avenue to US 19 for

roadway and drainage improvements.

Start: 01-OCT-15 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems

Commission District, Single District 6 - Kathleen Peters

Member

Location Lealman
Location Pinellas Park

Penny Program Transportation and Traffic Flow

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects	Center: 414100 CIP-Transportation	Program: 3022 L	ocal Streets/Coll	ector Projects				
030.1 Constr-Penny	2,116,000	0	0	0	0	0	0	2,116,000
Project Total for: Fund: 3001	Capital Projects Center: 414100	CIP-Transportation	Program: 302	22 Local Streets/Coll	ector Projects			
	2,116,000	0	0	0	0	0	0	2,116,000
Total for Project: 00	2106A 2,116,000	0	0	0	0	0	0	2,116,000
Funding Source								
Penny for Pinellas	2,116,000	0	0	0	0	0	0	2,116,000
Funding Total:	2,116,000	0	0	0	0	0	0	2,116,000

Function: Transportation Activity: Road & Street Facilities

Project: 002109A Whitney Road and Wolford Road intersection and

Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start: 01-SEP-14 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Budget	Kudaat		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3022	2 Local Streets/Col	llector Projects				
020.1	Design-Penny		15,000	27,000	25,000	0	0	0	0	67,000
030.1	Constr-Penny		0	1,554,000	2,816,000	0	0	0	0	4,370,000
030.2	Construction-MIF		116,000	0	0	0	0	0	0	116,000
Project To	Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportati	on Program: 30	22 Local Streets/Colle	ctor Projects			
			131,000	1,581,000	2,841,000	0	0	0	0	4,553,000
,	Total for Project: 002	2109A	131,000	1,581,000	2,841,000	0	0	0	0	4,553,000
Funding S	ource									
Impact Fee			116,000	0	0	0	0	0	0	116,000
Penny for F			15,000	1,581,000	2,841,000	0	0	0	0	4,437,000
Funding 7	Total:		131,000	1,581,000	2,841,000	0	0	0	0	4,553,000

Function: Transportation Activity: Road & Street Facilities

Project: 002131A 46th Ave N from 49th St N. (CR 611) to 38th St N.

Roadway Improvements

Description: Design and construction of a sidewalk project within the Lealman

Community Redevelopment Area.

Start: 01-OCT-14 Finish: 30-SEP-24

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

District 7 - Rene Flowers

Campaign

Lealman

CIE Elements Transportation/Transportation Systems

Commission District, Single

Member Member

Location

Budget	Current Year Estimate 2021			2022	2023	2024	2025	2026	2027	Total
Fund: 3001 020.1	Capital Projects Design-Penny	Center: 414100	CIP-Transportation 250,000	Program: 3022 245,000	Local Streets/Collect 200,000	or Projects 20,000	50,000	0	0	765,000
030.1	Constr-Penny		0	0	0	0	2,000,000	1,000,000	0	3,000,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 250,000	CIP-Transportation 245,000	Program: 3022 200,000	Local Streets/ 20,000	Collector Projects 2,050,000	1,000,000	0	3,765,000
7	Total for Project: 002	2131A	250,000	245,000	200,000	20,000	2,050,000	1,000,000	0	3,765,000
Funding So	ource									
Penny for P			250,000	245,000	200,000	20,000	2,050,000	1,000,000	0	3,765,000
Funding T	otal:		250,000	245,000	200,000	20,000	2,050,000	1,000,000	0	3,765,000

Function: Transportation Activity: Road & Street Facilities

Project: 002180A 62nd Ave. N. from 49th St. N. to 66th St. N.-

Facilities Enhancements

Description: Preliminary Engineering Study to Evaluate the implementation of enhancements recommended by the LRTP and Forward Pinellas (MPO) Bicycle Pedestrian Master Plan which currently shows a Proposed Community Trail within the stated limits.

Start: 01-OCT-15 Finish: 30-SEP-29

Project Classifications:

CIE Elements Transportation/Transportation Systems

Commission District, Single District 6 - Kathleen Peters

Member

Location Lealman
Location Pinellas Park

Budget	Estimate 2021		2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Colle	ctor Projects				
010.1	Acq-Penny		0	0	0	0	0	3,300,000	0	3,300,000
020.1	Design-Penny		0	0	250,000	250,000	150,000	0	0	650,000
020.5	Design-Prelim Design	ı	15,000	250,000	0	0	0	0	0	265,000
030.1	Constr-Penny		0	0	0	0	0	0	2,000,000	2,000,000
Project To	otal for: Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Co	ollector Projects			
			15,000	250,000	250,000	250,000	150,000	3,300,000	2,000,000	6,215,000
7	Total for Project: 002	180A	15,000	250,000	250,000	250,000	150,000	3,300,000	2,000,000	6,215,000
Funding So	ource									
Penny for Pinellas			15,000	250,000	250,000	250,000	150,000	3,300,000	2,000,000	6,215,000
Funding T	Total:		15,000	250,000	250,000	250,000	150,000	3,300,000	2,000,000	6,215,000

Function: Transportation Activity: Road & Street Facilities

Project: 002925A 126th Avenue N Improvements from 34th Street N

to US Hwy 19

Description: Roadway Improvements along 126th Avenue North.

Start: 21-JUN-16 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 6 - Kathleen Peters

Member

Location Pinellas Park

В	Budget		Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fu	ınd: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/0	Collector Projects				
0	10.1	Acquisition-Penny		0	100,000	0	10,000,000	10,000,000	0	0	20,100,000
0	20.1	Design Penny		300,000	215,000	1,000,000	1,000,000	500,000	0	1,000,000	4,015,000
]	Project To	otal for: Fund: 3001	Capital Projects	Center: 414100	CIP-Transportatio	n Program:	3022 Local Streets/C	Collector Projects			
	110,000 1000 101 11 0110 0001			300,000	315,000	1,000,000	11,000,000	10,500,000	0	1,000,000	24,115,000
]	Total for Project: 00)2925A	300,000	315,000	1,000,000	11,000,000	10,500,000	0	1,000,000	24,115,000
T	Funding So	011100									
	enny for P			300,000	315,000	1,000,000	11,000,000	10,500,000	0	1,000,000	24,115,000
	•				*	, ,	, ,	, ,	-	* *	
ľ	Tunding T	otal:		300,000	315,000	1,000,000	11,000,000	10,500,000	0	1,000,000	24,115,000

Function: Transportation Activity: Road & Street Facilities

Project: 003862A Belleair Rd Roadway Improvements from US

Hwy 19 to Keene Rd

Description: Assess improvements and minor widening of an existing asset- 2 lane undivided, rural section collector roadway. Proposed improvements: sidewalks, bike lanes, trail and other roadway improvements.

Start: 01-OCT-17 Finish: 30-SEP-27

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single District 5 - Karen Williams Seel

Member

LocationBelleairLocationClearwaterLocationLargo

Budget	et Current Year Estimate 2021			2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital 020.5 Design-	3	Center: 414100	CIP-Transportation 0	Program: 3022	Local Streets/Collec 500,000	or Projects 500,000	500,000	0	0	1,500,000
Project Total for : I	•	Capital Projects	Center: 414100 0	CIP-Transportation 0	Program: 3022 500,000	Local Streets/ 500,000	Collector Projects 500,000	0	0	1,500,000
Total for	Project: 0038	62A	0	0	500,000	500,000	500,000	0	0	1,500,000
Funding Source										
Penny for Pinellas			0	0	500,000	500,000	500,000	0	0	1,500,000
Funding Total:			0	0	500,000	500,000	500,000	0	0	1,500,000

Function: Transportation Activity: Road & Street Facilities

Project: 003882A 54th Ave. N. Roadway Improvements from 49th

St. N. to 34th St. N.

Description: Preliminary engineering, design, and construction of a Complete

Streets roadway improvement.

Start: 01-OCT-18 Finish: 30-SEP-24

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single District 7 - Rene Flowers

Member

Location Lealman

Budge	t		rrent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3	001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collec	tor Projects				
020.1	Design-Prelim Design		490,000	250,000	0	0	0	0	0	740,000
020.3	Design-Penny		0	0	500,000	0	0	0	0	500,000
030.1	Construction-Penny		0	0	0	2,000,000	2,500,000	0	0	4,500,000
Proje	ct Total for : Fund: 3001	Capital Projects	Center: 414100 490,000	CIP-Transportation 250,000	Program: 3022 500,000	Local Streets/ 2,000,000	Collector Projects 2,500,000	0	0	5,740,000
	Total for Project: 00	3882A	490,000	250,000	500,000	2,000,000	2,500,000	0	0	5,740,000
Fundi	ng Source									
Penny	for Pinellas		490,000	250,000	500,000	2,000,000	2,500,000	0	0	5,740,000
Fundi	ng Total:		490,000	250,000	500,000	2,000,000	2,500,000	0	0	5,740,000

Function: Transportation Activity: Road & Street Facilities

Project: 003884A Highland Ave (CR 375) from Belleair Rd (CR 464)

to E. Bay Dr (CR 686) Roadway Improvements

Description: Preliminary Engineering Study of a roadway project to increase capacity, provide bike lanes and sidewalks, install mast arms at selected intersections and enhance multi-modal transportation options.

Start : 01-SEP-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
Commission District, Single District 5 - Karen Williams Seel

Member

Location Largo

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collec	tor Projects				
020.1	Design-Prelim Desig	gn	0	200,000	125,000	0	0	0	0	325,000
020.5	Design-Penny		0	0	0	375,000	250,000	0	0	625,000
030.1	Construction-Penny		0	0	0	0	0	1,500,000	0	1,500,000
Project To	otal for: Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/	Collector Projects			
			0	200,000	125,000	375,000	250,000	1,500,000	0	2,450,000
,	Total for Project: 00	3884A	0	200,000	125,000	375,000	250,000	1,500,000	0	2,450,000
Funding S	nurce									
Penny for F			0	200,000	125,000	375,000	250,000	1,500,000	0	2,450,000
Funding T			0	200,000	125,000	375,000	250,000	1,500,000	0	2,450,000

Function: Transportation Activity: Road & Street Facilities

Project: 003914A Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580

Description: -Widening of Forest Lake Boulevard between SR 580 and SR 584 (Tampa Road) upgrading the typical section from two lane undivided to four lanes with a center two-way left turn lane and bike lanes.

Start: 05-SEP-18 Finish: 01-OCT-26

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single District 4 - Dave Eggers

Member

Location Oldsmar

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collect	ctor Projects				
010.1	Acquisition-Penny	center. 111100	0	0	0	515,500	515,500	0	0	1,031,000
010.5	Acquisition-Grant		0	0	0	515,000	515,000	0	0	1,030,000
020.1	Design-PER		100,000	250,000	0	0	0	0	0	350,000
020.3	Design-Penny		0	208,600	440,000	0	0	0	0	648,600
020.5	Design-Grant		0	208,600	240,000	0	0	0	0	448,600
030.1	Construction-Penny		0	0	0	0	0	1,524,300	1,524,300	3,048,600
030.5	Construction-Grant		0	0	0	0	0	1,524,300	1,524,300	3,048,600
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/	Collector Projects			
			100,000	667,200	680,000	1,030,500	1,030,500	3,048,600	3,048,600	9,605,400
r	Total for Project: 00	3914A	100,000	667,200	680,000	1,030,500	1,030,500	3,048,600	3,048,600	9,605,400
Funding So	ource									
Grant - Stat			0	208,600	240,000	515,000	515,000	1,524,300	1,524,300	4,527,200
Penny for P			100,000	458,600	440,000	515,500	515,500	1,524,300	1,524,300	5,078,200
Funding T	Total:		100,000	667,200	680,000	1,030,500	1,030,500	3,048,600	3,048,600	9,605,400

Function: Transportation Activity: Road & Street Facilities

Project: 004182A Nebraska Ave Roadway Improvement from Alt

US 19 to West Lake Rd

Description: Widen Nebraska Ave to include curb, gutter, sidewalks, storm drainage, and minor intersection improvements at certain cross streets.

Start: 11-JUN-19 Finish: 30-SEP-25

Project Classifications:

Commission District, Single District 4 - Dave Eggers

Member

Location Palm Harbor

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collec	tor Projects				
020.1	Design-Penny		60,000	205,000	377,000	0	0	0	0	642,000
030.1	Construction-Penny		0	0	0	831,000	2,771,000	0	0	3,602,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100 60,000	CIP-Transportation 205,000	Program: 3022 377,000	Local Streets/ 831,000	Collector Projects 2,771,000	0	0	4,244,000
,	Total for Project: 004	4182A	60,000	205,000	377,000	831,000	2,771,000	0	0	4,244,000
Funding S	ource									
Penny for F	Pinellas		60,000	205,000	377,000	831,000	2,771,000	0	0	4,244,000
Funding T	Total:		60,000	205,000	377,000	831,000	2,771,000	0	0	4,244,000

Function: Transportation Activity: Road & Street Facilities

Project: 000186B Pinellas/Duke Energy Trail Extension Phase II Description: New section of trail from NE Coachman to Sunset Point Rd.

Start : 01-OCT-15 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems

Commission District, Single District 4 - Dave Eggers

Member

Location Clearwater

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projec	ts				
020.1	Design-Penny		20,000	0	0	0	0	0	0	20,000
030.1	Constr-Penny		793,000	0	0	0	0	0	0	793,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
			813,000	0	0	0	0	0	0	813,000
	Total for Project: 00	0186B	813,000	0	0	0	0	0	0	813,000
Funding S	ource									
Penny for F	Pinellas		813,000	0	0	0	0	0	0	813,000
Funding T	Total:		813,000	0	0	0	0	0	0	813,000

Function: Transportation Activity: Road & Street Facilities

Project: 000967A Pinellas Trail Loop North Segment

Description: Pinellas Trail Extension Program: North loop gap.

Start: 01-OCT-16 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems

Commission District, Single District 4 - Dave Eggers

Member

Commission District, Single District 5 - Karen Williams Seel

Member

Location Countywide

Budget			rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportatio	on Program: 302	23 Pinellas Trail Pro	iects				
030.1	Constr-Penny		803,240	1,900,000	3,900,000	0	0	0	0	6,603,240
030.2	Construction-Grant	2	2,800,000	2,600,000	0	0	0	0	0	5,400,000
030.3	Construction-IF		364,760	0	0	0	0	0	0	364,760
Project To	otal for : Fund: 3001	Capital Projects	Center: 41410	0 CIP-Transporta	tion Program: 302	23 Pinellas Trail Projec	cts			
		3	3,968,000	4,500,000	3,900,000	0	0	0	0	12,368,000
,	Total for Project: 00	0967A 3	3,968,000	4,500,000	3,900,000	0	0	0	0	12,368,000
Funding S										
Grant - Stat		2	2,800,000	2,600,000	0	0	0	0	0	5,400,000
Impact Fee	S		364,760	0	0	0	0	0	0	364,760
Penny for F	Pinellas		803,240	1,900,000	3,900,000	0	0	0	0	6,603,240
Funding T	Total:	3	3,968,000	4,500,000	3,900,000	0	0	0	0	12,368,000

Function: Transportation Activity: Road & Street Facilities

Project: 003883A Pinellas Trail South Gap - 126th Ave N to

Ulmerton Rd

Description: This Project consists of the design, permitting, and construction of

Pinellas Trail Loop South Segment – Shared-Use Non-motorized

Start: 30-JUL-18 Finish: 01-OCT-26

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single District 5 - Karen Williams Seel

Member

Commission District, Single

District 6 - Kathleen Peters

Member

LocationLargoLocationPinellas ParkLocationSt Petersburg

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projec	nt a				
020.3	Design-Grant	Center: 414100	0	200,000	94,000	0	0	0	0	294,000
020.5	Design-Penny		400,000	600,000	94,000	0	0	0	0	1,094,000
030.1	Construction-Penny		0	0	0	600,000	600,000	200,000	0	1,400,000
030.2	Construction-Grant		0	0	0	500,000	1,000,000	681,000	0	2,181,000
	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Tra		,		, ,
J		1 3	400,000	800,000	188,000	1,100,000	1,600,000	881,000	0	4,969,000
	Total for Project: 00.	3883A	400,000	800,000	188,000	1,100,000	1,600,000	881,000	0	4,969,000
Funding S	ource									
Grant - Fut	ture		0	0	0	500,000	1,000,000	681,000	0	2,181,000
Grant - Fed	deral Pass Thru		0	200,000	94,000	0	0	0	0	294,000
Penny for l	Pinellas		400,000	600,000	94,000	600,000	600,000	200,000	0	2,494,000
Funding 7	Γotal:		400,000	800,000	188,000	1,100,000	1,600,000	881,000	0	4,969,000

Function: Transportation Activity: Road & Street Facilities

Project: 003883B Pinellas Trail South Gap - Ulmerton Rd to

Belleair Rd

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment – Shared-Use Non-motorized (SUN) Trail from

Ulmerton Rd to Belleair Rd.

Start: 01-FEB-21 Finish: 01-OCT-26

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems District 5 - Karen Williams Seel

Commission District, Single

Member

Location Largo

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Pro	ojects				
020.1	Design-Prelim Desig	n	0	400,000	0	0	0	0	0	400,000
020.5	Design-Penny		0	200,000	1,207,000	119,000	0	0	0	1,526,000
030.2	Construction-Grant		0	0	0	299,000	2,600,000	520,000	0	3,419,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	on Program: 30	023 Pinellas Trail P	Projects			
-			0	600,000	1,207,000	418,000	2,600,000	520,000	0	5,345,000
,	Total for Project: 003	3883B	0	600,000	1,207,000	418,000	2,600,000	520,000	0	5,345,000
Funding So	ource									
Grant - Fed	leral Pass Thru		0	0	0	299,000	2,600,000	520,000	0	3,419,000
Penny for F			0	600,000	1,207,000	119,000	0	0	0	1,926,000
Funding T	Total:		0	600,000	1,207,000	418,000	2,600,000	520,000	0	5,345,000

Project: 004200A Gulf Blvd Improvements Penny IV

Description: Enhancements of Gulf Blvd include relocation of aerial utility lines underground, construct pedestrian cross-walks, and install decorative street lighting, common signage and landscape.

Start: 01-OCT-19 Finish: 30-SEP-23

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single District 4 - Dave Eggers

Member

Commission District, Single District 5 - Karen Williams Seel

Member

Commission District, Single District 6 - Kathleen Peters

Member

Penny Program Community Vitality

]	Budget			mate 2021	2022	2023	2024	2025	2026	2027	Total
	1	l Projects uction-Penny		CIP-Transportation 3,000,000	Program: 3024 8,000,000	Road & Street Suppo 8,000,000	ort Projects 8,000,000	8,000,000	0	0	35,000,000
	Project Total for :	Fund: 3001	Capital Projects	Center: 414100 3,000,000	CIP-Transportation 8,000,000	Program: 3024 8,000,000	Road & Street Supple 8,000,000	oort Projects 8,000,000	0	0	35,000,000
	Total for	Project: 004	200A	3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	0	35,000,000
	Funding Source										
]	Penny for Pinellas			3,000,000	8,000,000		8,000,000	8,000,000	0	0	35,000,000
]	Funding Total:			3,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	0	35,000,000

Function: Transportation Activity: Road & Street Facilities

Project: 000146A Gulf Blvd Improvements

Description: Enhancement of Gulf Blvd. from SR 60 on Clearwater Beach, south to Pass-A-Grille Beach. Enhancements include relocate aerial utility lines underground, construct pedestrian cross-walks, install decorative street lighting, common signage & landscape.

Start: 01-APR-00 Finish: 01-OCT-25

Project Classifications:

CIE Elements Transportation/Transportation Systems

Penny Program Roads, Bridges & Trails
Penny Program Transportation and Traffic Flow

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
	Capital Projects		CIP-Transportation	Program: 3024	Road & Street Suppo	ort Projects				
110.1	Other-Penny		6,361,000	0	0	0	0	0	0	6,361,000
Project Tot	tal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Su	pport Projects			
			6,361,000	0	0	0	0	0	0	6,361,000
T	otal for Project: 00	0146A	6,361,000	0	0	0	0	0	0	6,361,000
1,	otarior rioject.	UITUA	0,301,000	O	O	U	O	U	O	0,301,000
Funding Sou	urce									
Penny for Pi	nellas		6,361,000	0	0	0	0	0	0	6,361,000
Funding To	otal:		6,361,000	0	0	0	0	0	0	6,361,000

Function: Transportation Activity: Road & Street Facilities

Project: 004183A Countywide Traffic Signalization Improvements

Description: Program is established for the replacement of span wire signals with mast arm signals. Projects may include installation of mast arms and minor intersection improvements including new curb ramps and pedestrian signals.

Start: 11-JUN-19 Finish: 30-SEP-25

Project Classifications:

Location Countywide

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
T 1 2001	a	444400 GVD T	D 000		. .				
Fund: 3001	Capital Projects Cen	nter: 414100 CIP-Transportation	•	Road & Street Su	ipport Projects				
020.1	Design-Penny	1,398,000	475,000	0	0	0	0	0	1,873,000
030.1	Construction-Penny	0	1,000,000	2,694,000	0	0	0	0	3,694,000
030.3	Construction-FEMA	0	1,400,000	2,506,000	0	0	0	0	3,906,000
Project To	otal for: Fund: 3001 Cap	pital Projects Center: 414100	O CIP-Transportation	on Program: 30	24 Road & Street Supp	port Projects			
		1,398,000	2,875,000	5,200,000	0	0	0	0	9,473,000
1	Total for Project: 004183	A 1,398,000	2,875,000	5,200,000	0	0	0	0	9,473,000
Funding S	ource								
Penny for I		1,398,000	1,475,000	2,694,000	0	0	0	0	5,567,000
Grant - Fed		0	1,400,000	2,506,000	0	0	0	0	3,906,000
Funding T	Total:	1,398,000	2,875,000	5,200,000	0	0	0	0	9,473,000

Function: Transportation Activity: Road & Street Facilities

Project: 002069A 62nd Avenue N & 25th Street N Sidewalk

Intersection Improvements

Description: Improvements to the intersection that also consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic signalization.

Start: 16-JAN-14 Finish: 30-SEP-25

Project Classifications:

Commission District, Single District 7 - Rene Flowers

Member

Location Lealman

Location Lealman/Kenneth City Penny Program Roads, Bridges & Trails

Budget			rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design		20,000	30,000	10,000	0	0	0	0	60,000
030.1	Constr-Penny		0	1,000,000	500,000	0	0	0	0	1,500,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
· ·			20,000	1,030,000	510,000	0	0	0	0	1,560,000
	Total for Project: 002	2069A	20,000	1,030,000	510,000	0	0	0	0	1,560,000
Funding S	Source									
Penny for I	Pinellas		20,000	1,030,000	510,000	0	0	0	0	1,560,000
Funding 7	Γotal:		20,000	1,030,000	510,000	0	0	0	0	1,560,000

Function: Transportation Activity: Road & Street Facilities

Project: 002128A 42nd Avenue from 35th Street N to 46th Street N

Drainage and Sidewalk

Description: Drainage and sidewalk improvement project; replace deep ditches

with shallow/piped collection systems.

Start: 01-OCT-14 Finish: 30-SEP-25

Project Classifications:

Commission District, Single District 7 - Rene Flowers

Member

Location Lealman

Location Lealman/Kenneth City Penny Program Roads, Bridges & Trails

Budget			mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects	3				
020.1	Design-Penny		0	50,000	20,000	0	0	0	0	70,000
020.2	Design-MIF		40,000	0	0	0	0	0	0	40,000
030.1	Constr-Penny		0	0	764,000	300,000	0	0	0	1,064,000
030.5	Construction-Grant		0	0	1,619,000	0	0	0	0	1,619,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportatio	n Program: 302	6 Sidewalks Projects	S			
· ·			40,000	50,000	2,403,000	300,000	0	0	0	2,793,000
	Total for Project: 00	2128A	40,000	50,000	2,403,000	300,000	0	0	0	2,793,000
Funding S	ource									
Grant - Sta			0	0	1,619,000	0	0	0	0	1,619,000
Impact Fee	es s		40,000	0	0	0	0	0	0	40,000
Penny for I	Pinellas		0	50,000	784,000	300,000	0	0	0	1,134,000
Funding 7	Total:		40,000	50,000	2,403,000	300,000	0	0	0	2,793,000

Function: Transportation Activity: Road & Street Facilities

Project: 002232A Indian Rocks Road Phase 2B - from Kent Drive to

8th Avenue Southwest - Sidewalk & Drainage Improvements

Description: Sidewalk & drainage improvements on the east side of the road from

Kent Drive to 8th Avenue SW.

Start: 10-JUN-14 Finish: 30-SEP-25

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Largo, Belleair, Belleair Bluffs Penny Program Roads, Bridges & Trails

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportatio	n Program: 30	26 Sidewalks Projects					
020.1	Design-Penny		0	76,000	10,000	0	0	0	0	86,000
020.2	Design-MIF		49,000	0	0	0	0	0	0	49,000
030.1	Constr-Penny		0	1,861,000	1,400,000	0	0	0	0	3,261,000
Project T	otal for : Fund: 3001	Capital Projects	Center: 41410	CIP-Transporta	ation Program: 3026	Sidewalks Projects	}			
v		1 3	49,000	1,937,000	1,410,000	0	0	0	0	3,396,000
	Total for Project: 002	2232A	49,000	1,937,000	1,410,000	0	0	0	0	3,396,000
Funding S	Source									
Impact Fee	es		49,000	0	0	0	0	0	0	49,000
Penny for l	Pinellas		0	1,937,000	1,410,000	0	0	0	0	3,347,000
Funding 7	Total:		49,000	1,937,000	1,410,000	0	0	0	0	3,396,000

Function: Transportation Activity: Road & Street Facilities

Project: 002686A Sidewalk Hercules Avenue Phase II from

Sherwood Street to Sunset Point Road

Description: Construction of sidewalk on Hercules Avenue from Sherwood Street

to Sunset Point Road. This project is a Local Agency Program project.

Start: 20-AUG-15 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 4 - Dave Eggers

Member

County Road Corridor CR 425 Location Clearwater

Budget		Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100 CIP-Transportation	Program: 3026 S	Sidewalks Projects					
020.1	Design-Penny	30,000	0	0	0	0	0	0	30,000
030.1	Constr-Penny	1,005,000	0	0	0	0	0	0	1,005,000
030.4	Constr-Grant	1,161,000	0	0	0	0	0	0	1,161,000
Project T	otal for : Fund: 3001	Capital Projects Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
, and the second		2,196,000	0	0	0	0	0	0	2,196,000
	Total for Project: 002	2686A 2,196,000	0	0	0	0	0	0	2,196,000
Funding S	Source								
Grant - Fed	deral Pass Thru	1,161,000	0	0	0	0	0	0	1,161,000
Penny for 1	Pinellas	1,035,000	0	0	0	0	0	0	1,035,000
Funding '	Total:	2,196,000	0	0	0	0	0	0	2,196,000

Function: Transportation Activity: Road & Street Facilities

Project: 002927A 46th Ave. N. Sidewalk Improvements from 49th

St. N. to 55th St. N.

Description: Design and construct sidewalk, driveways, and ADA ramps on both

sides of the street.

Start: 14-JUL-16 Finish: 30-SEP-25

Project Classifications:

Commission District, Single District 7 - Rene Flowers

Member

Location Lealman/Kenneth City Penny Program Roads, Bridges & Trails

Budget			rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects Co	lenter: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects	;				
020.1	Design-Penny		120,000	0	0	0	0	0	0	120,000
030.1	Construction-Penny		0	1,020,000	1,620,000	0	0	0	0	2,640,000
Project To	otal for: Fund: 3001 C	Capital Projects	Center: 414100	CIP-Transportation	n Program: 302	6 Sidewalks Projects				
-			120,000	1,020,000	1,620,000	0	0	0	0	2,760,000
7	Total for Project: 00292	27A	120,000	1,020,000	1,620,000	0	0	0	0	2,760,000
Funding S	ource									
Penny for F			120,000	1,020,000	1,620,000	0	0	0	0	2,760,000
Funding T			120,000	1,020,000	1,620,000	0	0	0	0	2,760,000

Function: Transportation Activity: Road & Street Facilities

Project: 003306A Sidewalk on 62nd Avenue North from 58th Street

North to 62nd Street North

Description: Construction of new sidewalk on 62nd Avenue North.

Start: 22-MAR-17 Finish: 30-SEP-25

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

Location Lealman
Location Pinellas Park

Penny Program Transportation and Traffic Flow

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
1 3	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
O30.2 Construction Grant		250,000	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
· ·	1 3	250,000	0	0	0	0	0	0	250,000
		•							,
T . 10 D 002	2064	250 000	0	0	0	0	0	0	250,000
Total for Project: 003	3306A	250,000	0	0	0	0	0	0	250,000
Funding Source									
Grant - Federal Pass Thru		250,000	0	0	0	0	0	0	250,000
Funding Total:		250,000	0	0	0	0	0	0	250,000

Function: Transportation Activity: Road & Street Facilities

 $\label{thm:conditional} \textbf{Project: 003885A} \quad \textbf{Virginia Ave. Sidewalk Improvements from CR 1}$

to N. Hercules Ave.

Description: Various sidewalk projects to enhance multi-modal transportation

options along Virginia Ave.

Start: 01-SEP-18 Finish: 30-SEP-26

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single District 4 - Dave Eggers

Member

Commission District, Single District 7 - Rene Flowers

Member

LocationClearwaterLocationLargoLocationSt Petersburg

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3	Design-Penny		0	0	65,000	300,000	0	0	0	365,000
030.1	Construction-Penny		0	0	0	0	515,000	0	0	515,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			0	0	65,000	300,000	515,000	0	0	880,000
	Total for Project: 003	3885A	0	0	65,000	300,000	515,000	0	0	880,000
Funding So	ource									
Penny for F	Pinellas		0	0	65,000	300,000	515,000	0	0	880,000
Funding T	Total:		0	0	65,000	300,000	515,000	0	0	880,000

Function: Transportation Activity: Road & Street Facilities

Project: 004144A Sidewalk and ADA Program PIV

Description: Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

Start: 01-OCT-19 Finish: 30-SEP-26

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Location Countywide

Budget			rrent Year imate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 020.1	Capital Projects Design-Penny	Center: 414100	CIP-Transportation 200,000	Program: 3026 378,000	Sidewalks Projects 375,000	575,000	600,000	650,000	675,000	3,453,000
030.1	Construction-Penny		3,664,200	6,700,000	3,900,000	4,128,000	4,250,000	4,375,000	4,500,000	31,517,200
Project T	Fotal for : Fund: 3001	Capital Projects	Center: 414100 3,864,200	CIP-Transportation 7,078,000	n Program: 3026 4,275,000	Sidewalks Projects 4,703,000	4,850,000	5,025,000	5,175,000	34,970,200
	Total for Project: 004	4144A	3,864,200	7,078,000	4,275,000	4,703,000	4,850,000	5,025,000	5,175,000	34,970,200
Funding	Source									
Penny for Funding			3,864,200 3,864,200	7,078,000 7,078,000	4,275,000 4,275,000	4,703,000 4,703,000	4,850,000 4,850,000	5,025,000 5,025,000	5,175,000 5,175,000	34,970,200 34,970,200

Function: Transportation Activity: Road & Street Facilities

Project: 004229A Starkey Rd. - Ulmerton Rd to East Bay Drive -

Sidewalk

Description: The project consists of the installation of five foot sidewalk along both sides of Starkey Road between Ulmerton Road and East Bay Drivein & installation of crosswalks and the provision of pedestrian signal heads at 126th Avenue N.

Start: 16-JUL-19 Finish: 30-SEP-23

Project Classifications:

CIE Elements Transportation/Transportation Systems
Commission District, Single District 5 - Karen Williams Seel

Member

Drainage Basin 25 Starkey Road

Location Largo

Penny Program Transportation and Traffic Flow

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3	Design-Penny	Center. 414100	30,000	0	0	0	0	0	0	30,000
020.5	Design-Grant		405,000	0	0	0	0	0	0	405,000
030.1	Construction-Penny		0	200,000	100,000	0	0	0	0	300,000
030.5	Construction-Grant		0	1,000,000	706,000	0	0	0	0	1,706,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		-	435,000	1,200,000	806,000	0	0	0	0	2,441,000
7	Fotal for Project: 004	1229A	435,000	1,200,000	806,000	0	0	0	0	2,441,000
Funding So	ource									
Grant - Fed	eral Pass Thru		405,000	1,000,000	706,000	0	0	0	0	2,111,000
Penny for P			30,000	200,000	100,000	0	0	0	0	330,000
Funding T	Cotal:		435,000	1,200,000	806,000	0	0	0	0	2,441,000

Function: Transportation Activity: Road & Street Facilities

Project: 004539A Belcher Rd. Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.

Description: Install sidewalks where gaps currently exist and rehabilitate existing sidewalks to provide safe routes to neighborhoods, schools, and other areas on Belcher Rd. from 38th Ave. N to 54th Ave. N.

Start: 09-JUN-20 Finish: 30-SEP-24

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single District 7 - Rene Flowers

Member

Location Pinellas Park

	Budget			mate 2021	2022	2023	2024	2025	2026	2027	Total
]	Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
	020.1	Design-Penny		0	100,000	175,000	15,000	0	0	0	290,000
	030.1	Construction-Penny		0	0	0	795,000	0	0	0	795,000
	Project To	otal for: Fund: 3001	Capital Projects	Center: 414100	CIP-Transportatio	n Program: 3026	Sidewalks Projects				
				0	100,000	175,000	810,000	0	0	0	1,085,000
	7	Total for Project: 00	4539A	0	100,000	175,000	810,000	0	0	0	1,085,000
	Funding So	ource									
	Penny for P	Pinellas		0	100,000	175,000	810,000	0	0	0	1,085,000
	Funding T	Total:		0	100,000	175,000	810,000	0	0	0	1,085,000

Function: Transportation Activity: Road & Street Facilities

& Environment (PD&E) Study

Description: Project Development & Environment Study (PD&E) to determine the type of improvements or replacements necessary.

Start: 01-OCT-11 Finish: 30-SEP-27

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Transportation/Transportation Systems CIE Elements District 4 - Dave Eggers

Commission District, Single

Member

Location

Dunedin

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & In	nprovement				
020.1	Design-Penny		30,000	0	250,000	2,600,000	2,600,000	326,000	135,000	5,941,000
030.1	Construction-Penny		0	0	0	0	13,300,000	16,900,000	13,900,000	44,100,000
Project To	tal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repa	ir & Improvement			
			30,000	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	50,041,000
7	Total for Project: 00	0423A	30,000	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	50,041,000
Funding So	MITCE									
Penny for P			30,000	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	50,041,000
Funding T			30,000	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	50,041,000

Activity: Road & Street Facilities Function: Transportation

Project: 000700A Westwinds Drive Bridge Replacement over

Westwind Canal

Description: Bridge replacement (# 154003) Westwinds Drive Bridge Replacement

over Westwind Canal

Start: 01-OCT-11 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single District 4 - Dave Eggers

Member

Location

Tarpon Springs Roads, Bridges & Trails Penny Program

Budget			rrent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & In	nprovement				
020.1	Design-Penny		45,000	0	0	0	0	0	0	45,000
030.1	Constr-Penny		1,868,000	0	0	0	0	0	0	1,868,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair &	Improvement			
Ū		1 5	1,913,000	0	0	0	0	0	0	1,913,000
,	Total for Project: 000	0700A	1,913,000	0	0	0	0	0	0	1,913,000
Funding S										
Penny for F	Pinellas		1,913,000	0	0	0	0	0	0	1,913,000
Funding 7	Total:		1,913,000	0	0	0	0	0	0	1,913,000

Activity: Road & Street Facilities Function: Transportation

Project: 000702A Crosswinds Drive Bridge Replacement over

Crosswinds Canal

Description: Bridge replacement (# 154004) Crosswinds Drive Bridge Replacement

over Crosswinds Canal

Start: 01-OCT-11 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

District 4 - Dave Eggers

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single

Member

Location

Tarpon Springs Roads, Bridges & Trails Penny Program

Budget			rrent Year imate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3031	Bridges-Repair & Im	nprovement				
020.1	Design-Penny		25,000	15,000	0	0	0	0	0	40,000
030.1	Constr-Penny		1,100,000	1,696,000	0	0	0	0	0	2,796,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3031	Bridges-Repair &	Improvement			
ŭ		1 3	1,125,000	1,711,000	0	0	0	0	0	2,836,000
	Total for Project: 000)702A	1,125,000	1,711,000	0	0	0	0	0	2,836,000
Funding S	0									
			4.407.000	4 = 44 000						2.02.4.000
Penny for I	Pinellas		1,125,000	1,711,000	0	0	0	0	0	2,836,000
Funding 7	Total:		1,125,000	1,711,000	0	0	0	0	0	2,836,000

Function: Transportation Activity: Road & Street Facilities

Project: 000971A 13th Street / Sands Point Drive Bridge

Replacement

Description: Replacement of 1957 prestressed concrete beam bridge presently experiencing growing superstructure deterioration in aggressive environment. Br # 154701, in Tierra Verde.

Start: 01-OCT-11 Finish: 30-SEP-22

Project Classifications:

CIE Elements Not Applicable

CIP Phase Design

County Road Corridor Not Applicable
Location St Petersburg
Originating Department DEI Public Works

Penny Program Transportation and Traffic Flow

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	•	Bridges-Repair & In					
020.1	Design-Penny		0	250,000	300,000	125,000	0	0	0	675,000
030.1	Constr-Penny		0	0	0	0	1,500,000	3,250,000	1,100,000	5,850,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair	ir & Improvement			
v		1 3	0	250,000	300,000	125,000	1,500,000	3,250,000	1,100,000	6,525,000
	T	00=4.4	0	250,000	200.000	127.000	1.500.000	2.250.000	1 100 000	< 505 000
	Total for Project: 00	0971A	0	250,000	300,000	125,000	1,500,000	3,250,000	1,100,000	6,525,000
Funding S	ource									
Penny for I	Pinellas		0	250,000	300,000	125,000	1,500,000	3,250,000	1,100,000	6,525,000
Funding 7	Total:		0	250,000	300,000	125,000	1,500,000	3,250,000	1,100,000	6,525,000

Function: Transportation Activity: Road & Street Facilities

Project: 001034A Old Coachman Road over Alligator Creek Bridge

Replacement

Description: Old Coachman Road over Alligator Creek bridge

reconstruction/replacement.

Start: 01-OCT-12 Finish: 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3031	Bridges-Repair &	Improvement				
020.1	Design-Penny		110,000	75,000	0	0	0	0	0	185,000
030.1	Constr-Penny		0	1,425,000	2,825,000	0	0	0	0	4,250,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportatio	n Program: 303	31 Bridges-Repair &	Improvement			
			110,000	1,500,000	2,825,000	0	0	0	0	4,435,000
	Total for Project: 001	1034A	110,000	1,500,000	2,825,000	0	0	0	0	4,435,000
Funding S	ource									
Penny for I	Pinellas		110,000	1,500,000	2,825,000	0	0	0	0	4,435,000
Funding 7	Total:		110,000	1,500,000	2,825,000	0	0	0	0	4,435,000

Function: Transportation Activity: Road & Street Facilities

Project: 001035A Oakwood Drive over Stephanie's Channel Bridge

Replacement

Description: Oakwood Drive over Stephanie's Channel bridge reconstruction /

replacement.

Start: 01-MAY-12 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single District 5 - Karen Williams Seel

Member

Location Largo, Belleair, Belleair Bluffs Penny Program Roads, Bridges & Trails

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3031	Bridges-Repair & In	nprovement				
020.1	Design-Penny		87,000	0	0	0	0	0	0	87,000
030.1	Constr-Penny		0	1,450,000	950,000	0	0	0	0	2,400,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3031	Bridges-Repair &	Improvement			
· ·		. ,	87,000	1,450,000	950,000	0	0	0	0	2,487,000
,	Total for Project: 001	1035A	87,000	1,450,000	950,000	0	0	0	0	2,487,000
Funding S	ource									
Penny for F	Pinellas		87,000	1,450,000	950,000	0	0	0	0	2,487,000
Funding T	Total:		87,000	1,450,000	950,000	0	0	0	0	2,487,000

Function: Transportation Activity: Road & Street Facilities

Project: 001036A San Martin Blvd. over Riviera Bay Bridge

Replacement

Description: San Martin Blvd. over Riviera Bay bridge reconstruction / replacement. Note: This plan anticipates additional funding (i.e. grant) being

available starting in FY18.

Start: 01-OCT-12 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single District 6 - Kathleen Peters

Member

Location St Petersburg

Bu	dget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Func	1: 3001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & In	nprovement				
020	1 3		108,000	250,000	500,000	250,000	0	0	0	1,108,000
030	0.1 Constr-Penny		0	0	0	2,000,000	8,000,000	4,000,000	0	14,000,000
Pr	oject Total for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repa	air & Improvement			
			108,000	250,000	500,000	2,250,000	8,000,000	4,000,000	0	15,108,000
	Total for Project: 00)1036A	108,000	250,000	500,000	2,250,000	8,000,000	4,000,000	0	15,108,000
Fm	nding Source									
	any for Pinellas		108,000	250,000	500,000	2,250,000	8,000,000	4,000,000	0	15,108,000
	nding Total:		108,000	250,000	500,000	2,250,000	8,000,000	4,000,000	0	15,108,000

Function: Transportation Activity: Road & Street Facilities

Project: 001037A Beckett Bridge Replacement

Description: Design and construction of Beckett Bridge replacement after PD&E is

completed.

Start: 01-OCT-13 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Commission District, Single District 4 - Dave Eggers

Member

Location Tarpon Springs

Budget			mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & I	mprovement				
010.1	Acq-Penny		25,000	25,000	0	0	0	0	0	50,000
020.1	Design-Penny		450,000	150,000	150,000	0	0	0	0	750,000
020.6	Design-IF		100,000	24,000	0	0	0	0	0	124,000
030.1	Constr-Penny		0	3,000,000	12,000,000	3,000,000	0	0	0	18,000,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	on Program: 3031	Bridges-Repair &	& Improvement			
			575,000	3,199,000	12,150,000	3,000,000	0	0	0	18,924,000
,	Total for Project: 00	1037A	575,000	3,199,000	12,150,000	3,000,000	0	0	0	18,924,000
Funding S	ource									
Impact Fee	S		100,000	24,000	0	0	0	0	0	124,000
Penny for F	Pinellas		475,000	3,175,000	12,150,000	3,000,000	0	0	0	18,800,000
Funding T	Total:		575,000	3,199,000	12,150,000	3,000,000	0	0	0	18,924,000

Function: Transportation Activity: Road & Street Facilities

Project: 001142A Park Boulevard Drawbridge Rehabilitation

Description: Rehabilitation of the drawbridge machinery on the Park Boulevard

Bridge (bridge # 154355).

Start: 18-MAY-12 Finish: 30-SEP-25

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Gulf Beaches

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
	pital Projects	Center: 414100		Program: 3031	Bridges-Repair & In	nprovement	0	0	0	200.000
030.5 Cor	nstr-LOFT		380,000	0	0	0	0	0	0	380,000
Project Total fo	for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair &	Improvement			
· ·			380,000	0	0	0	0	0	0	380,000
			200.000	•				•		200.000
Total	l for Project: 00	1142A	380,000	0	0	0	0	0	0	380,000
Funding Source	P									
Local Option Fu			380,000	0	0	0	0	0	0	380,000
			*	0	0	0	0	0	0	
Funding Total:	:		380,000	U	U	U	0	0	0	380,000

Function: Transportation Activity: Road & Street Facilities

Project: 003678A Madonna Blvd over Pine Key Cutoff Bridge

#154700

Description: Major reconstruction or replacement of an aging bridge.

Start : 05-DEC-17 Finish : 31-JAN-22

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

Location St Petersburg

Penny Program Transportation and Traffic Flow

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & In	nprovement				
020.1	Design-Penny		0	150,000	300,000	150,000	0	0	0	600,000
030.1	Construction-Penny		0	0	0	0	1,000,000	3,000,000	1,500,000	5,500,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair	ir & Improvement			
			0	150,000	300,000	150,000	1,000,000	3,000,000	1,500,000	6,100,000
			_							
,	Total for Project: 00	3678A	0	150,000	300,000	150,000	1,000,000	3,000,000	1,500,000	6,100,000
Funding S	ource									
Penny for F	Pinellas		0	150,000	300,000	150,000	1,000,000	3,000,000	1,500,000	6,100,000
Funding T	Total:		0	150,000	300,000	150,000	1,000,000	3,000,000	1,500,000	6,100,000

Function: Transportation Activity: Road & Street Facilities

Project: 004125A Bridge Program PIV

Description: Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

Start: 01-OCT-19 Finish: 30-SEP-26

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Location Countywide

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & In	nprovement				
020.1	Design-Penny		350,000	500,000	200,000	100,000	100,000	100,000	100,000	1,450,000
030.1	Construction-Penny		150,000	0	50,000	150,000	150,000	150,000	150,000	800,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3031	Bridges-Repair	r & Improvement			
Ü		1 0	500,000	500,000	250,000	250,000	250,000	250,000	250,000	2,250,000
	Total for Project: 00	4125A	500,000	500,000	250,000	250,000	250,000	250,000	250,000	2,250,000
Funding S	ource									
Penny for I	Pinellas		500,000	500,000	250,000	250,000	250,000	250,000	250,000	2,250,000
Funding 7	Γotal:		500,000	500,000	250,000	250,000	250,000	250,000	250,000	2,250,000

Function: Transportation Activity: Road & Street Facilities

Project: 000192B Road Resurfacing & Rehabilitation Program TTF

Description: TTF Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.

Start: 01-OCT-17 Finish: 30-SEP-25

Project Classifications:

Location Countywide

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.1 Construction-LOFT	Center: 414100 CIP-Transportation 1,086,000	on Program: 3032 F	Road Resurfacing	& Rehabilitation 0	0	0	0	1,086,000
Project Total for : Fund: 3001	Capital Projects Center: 41410 1,086,000	00 CIP-Transportation 0	Program: 303	2 Road Resurfacing & 0	& Rehabilitation 0	0	0	1,086,000
Total for Project: 00	00192B 1,086,000	0	0	0	0	0	0	1,086,000
Funding Source Local Option Fuel Tax Funding Total:	1,086,000 1,086,000	0	0	0	0	0	0	1,086,000 1,086,000

Function: Transportation Activity: Road & Street Facilities

Project: 001177B Lakeshore Estates Phase 2 Roadway and Drainage

Improvements

Description: Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of

Lakeshore Estates.

Start: 15-JUN-18 Finish: 01-OCT-25

Project Classifications:

CIE Elements Surface Water Management (Flood

Control)

Commission District, Single District 4 - Dave Eggers

Member

Drainage Basin 03 Lake Tarpon Location Palm Harbor

Penny Program Roads, Bridges & Trails

Penny Program Water Quality, Flood & Sewer Spill

Prevention

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 030.3 Construction-Trans	: 414100 CIP-Transportation 750,000	Program: 3032 500,000	Road Resurfacing & 0	Rehabilitation 0	0	0	0	1,250,000
Project Total for: Fund: 3001 Capital	1 Projects Center: 414100 750,000	CIP-Transportation 500,000	Program: 3032	Road Resurfacing of 0	& Rehabilitation 0	0	0	1,250,000
Total for Project: 001177B	750,000	500,000	0	0	0	0	0	1,250,000
Funding Source								
Penny for Pinellas	750,000	500,000	0	0	0	0	0	1,250,000
Funding Total:	750,000	500,000	0	0	0	0	0	1,250,000

Function: Transportation Activity: Road & Street Facilities

Project: 001333A N Highland Avenue Drainage Improvements from

Morrow Road to Riverside Ridge Road

Description: Correct flooding conditions on N Highland Avenue by construction of a roadside ditch and pipe outfall between Morrow Road and Riverside Ridge Road.

Start: 04-OCT-12 Finish: 30-SEP-23

Project Classifications:

CIE Elements
CIP Phase
Construction
Drainage Basin
Drainage Basin
Ol Anclote River
Tarpon Springs
Originating Department
Penny Program
Drainage and Stormwater

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.2 ConstrTrans-PE	Center: 414100	CIP-Transportation 0	Program: 3032 843,000	Road Resurfacing & 281,000	Rehabilitation 0	0	0	0	1,124,000
Project Total for : Fund: 3001	Capital Projects	Center: 414100 0	CIP-Transportation 843,000	n Program: 3032 281,000	Road Resurfacing 0	& Rehabilitation 0	0	0	1,124,000
Total for Project: 00	01333A	0	843,000	281,000	0	0	0	0	1,124,000
Funding Source									
Penny for Pinellas		0	843,000	281,000	0	0	0	0	1,124,000
Funding Total:		0	843,000	281,000	0	0	0	0	1,124,000

Function: Transportation Activity: Road & Street Facilities

Project: 003320A Ridge Rd Road Rehabilitation from Old Oakhurst

Road to Ulmerton Road

Description: Milling, resurfacing, pavement marking and related items.

Start: 21-APR-17 Finish: 30-SEP-21

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

Location Seminole

Budget	et Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.1 Construction-Penny		CIP-Transportation 1,578,800	Program: 3032 42,000	Road Resurfacing & 0	Rehabilitation 0	0	0	0	1,620,800
Project Total for : Fund: 3001	Capital Projects	Center: 414100 1,578,800	CIP-Transportation 42,000	Program: 3032	Road Resurfacing 0	& Rehabilitation 0	0	0	1,620,800
Total for Project: 00	3320A	1,578,800	42,000	0	0	0	0	0	1,620,800
Funding Source									
Penny for Pinellas		1,578,800	42,000	0	0	0	0	0	1,620,800
Funding Total:		1,578,800	42,000	0	0	0	0	0	1,620,800

Function: Transportation Activity: Road & Street Facilities

Project: 003322A Sunset Point Rd Road Rehabilitation from Kings

Highway to Keene Road

Description: Milling, resurfacing, pavement marking and related items.

Start: 21-APR-17 Finish: 30-SEP-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Budget		rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Construction-Penny	Center: 414100	CIP-Transportation 601,400	Program: 3032 35,000	Road Resurfacing &	Rehabilitation	0	0	0	636,400
•	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing	_	0		·
		601,400	35,000	U	Ü	0	0	0	636,400
Total for Project: 0033	322A	601,400	35,000	0	0	0	0	0	636,400
Funding Source		601,400	35,000	0	0	0	0	0	636,400
Penny for Pinellas Funding Total:		601,400	35,000	0	0	0	0	0	636,400

Function: Transportation Activity: Road & Street Facilities

Project: 003326A Nursery Rd Road Rehabilitation from Sunny Park

Drive to US Hwy 19

Description: Milling, resurfacing, pavement marking and related items.

Start: 02-JUN-17 Finish: 30-SEP-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Clearwater

Rudget	rent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
1 3	CIP-Transportation	•	Road Resurfacing &	Rehabilitation				
O30.1 Construction-Penny	977,400	30,000	0	0	0	0	0	1,007,400
Project Total for : Fund: 3001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing	& Rehabilitation			
	977,400	30,000	0	0	0	0	0	1,007,400
Total for Drainet, 002226A	977,400	30,000	0	0	0	0	0	1,007,400
Total for Project: 003326A	977,400	30,000	U	U	U	U	U	1,007,400
Funding Source								
Penny for Pinellas	977,400	30,000	0	0	0	0	0	1,007,400
Funding Total:	977,400	30,000	0	0	0	0	0	1,007,400

Function: Transportation Activity: Road & Street Facilities

Project: 003916A 49th St N Road Rehabilitation from 86th Ave to

Ulmerton Rd

Description: Milling, resurfacing, pavement marking and related items.

Start: 04-DEC-18 Finish: 30-SEP-22

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

Location Pinellas Park

Budget	get Current Year Estimate 2021		2023	2024	2025	2026	2027	Total
1 3	Center: 414100 CIP-Transp	C	2 Road Resurfacing	& Rehabilitation	0	0	0	1 015 000
O30.1 Construction-Penny Project Total for : Fund: 3001	1,745,000 Capital Projects Center:	70,000 414100 CIP-Transportati	on Program: 303	Road Resurfacing	0 & Rehabilitation	Ü	Ü	1,815,000
	1,745,000	70,000	0	0	0	0	0	1,815,000
Total for Project: 0039	216A 1,745,000	70,000	0	0	0	0	0	1,815,000
Funding Source								
Penny for Pinellas	1,745,000	70,000	0	0	0	0	0	1,815,000
Funding Total:	1,745,000	70,000	0	0	0	0	0	1,815,000

Function: Transportation Activity: Road & Street Facilities

Project: 003918A Local Group 52 (Bayhaven) Road Rehabilitation

Description: Milling, resurfacing, pavement marking and related items.

Start: 04-DEC-18 Finish: 30-SEP-22

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

Location Seminole

Budget		rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.1 Construction-Penny		CIP-Transportation 441,780	Program: 3032 F 21,000	Road Resurfacing &	Rehabilitation 0	0	0	0	462,780
Project Total for : Fund: 3001	Capital Projects	Center: 414100 441,780	CIP-Transportation 21,000	Program: 3032	Road Resurfacing of 0	& Rehabilitation 0	0	0	462,780
Total for Project: 00	3918A	441,780	21,000	0	0	0	0	0	462,780
Funding Source		441.700	21,000	0	0	0	0	0	462.700
Penny for Pinellas Funding Total:		441,780 441,780	21,000 21,000	0	0	0	0	0 0	462,780 462,780

Function: Transportation Activity: Road & Street Facilities

Project: 003919A Local Group 74 (Harbor Bluffs North) Road

Rehabilitation

Description: Local Group 74 (Harbor Bluffs North) Road Rehabilitation

Start: 04-DEC-18 Finish: 30-SEP-21

Project Classifications:

Commission District, Single District 5 - Karen Williams Seel

Member

Location Largo

Rudget	get Current Year Estimate 2021		2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center: 41410	O CIP-Transportation	Program: 3032 R	Road Resurfacing &	Rehabilitation				
030.1 Construction-Penny	1,430,500	28,000	0	0	0	0	0	1,458,500
Project Total for: Fund: 3001 Capital Projec	ts Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing a	& Rehabilitation			
	1,430,500	28,000	0	0	0	0	0	1,458,500
Total for Project: 003919A	1,430,500	28,000	0	0	0	0	0	1,458,500
E. Jina Carras								
Funding Source		• • • • • •						4 4 5 2 5 2 2
Penny for Pinellas	1,430,500	28,000	0	0	0	0	0	1,458,500
Funding Total:	1,430,500	28,000	0	0	0	0	0	1,458,500

Function: Transportation Activity: Road & Street Facilities

Project: 004192A Road Resurfacing & Rehabilitation PIV

Description: Funding for annual contracts for resurfacing of countywide arterials, collectors, and local unincorporated area subdivision streets.

Start: 01-OCT-19 Finish: 30-SEP-26

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

CIE Elements Transportation/Transportation Systems

Location Countywide

Budget		Current Year Estimate 2021		2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects 030.1 Construction-Pen		0 CIP-Transportatio 5,333,000	n Program: 3032 8,500,000	2 Road Resurfacii 13,500,000	ng & Rehabilitation 13,000,000	13,000,000	13,000,000	13,000,000	79,333,000
Project Total for : Fund: 300	1 Capital Projec	ts Center: 41410 5,333,000	CIP-Transportati 8,500,000	on Program: 3 13,500,000	032 Road Resurfaci 13,000,000	ng & Rehabilitation 13,000,000	13,000,000	13,000,000	79,333,000
Total for Project:	004192A	5,333,000	8,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	79,333,000
Funding Source									
Penny for Pinellas		5,333,000	8,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	79,333,000
Funding Total:		5,333,000	8,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	79,333,000

Function: Transportation Activity: Road & Street Facilities

Project: 004246A 46th Ave N Roadway ADA & Sidewalk Upgrades

from 62nd St N to 55th St N

Description: ADA and Sidewalk improvements along 46th Ave North, JPA with

Town of Kenneth City ADA.

Start: 30-AUG-19 Finish: 30-SEP-22

Project Classifications:

Commission District, Single District 6 - Kathleen Peters

Member

Location Kenneth City Location Lealman

Budget	Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001 Capital Projects Center	er: 414100 CIP-Transportation	Program: 3032 R	load Resurfacing &	Rehabilitation				
O30.1 Construction-Penny	548,000	0	0	0	0	0	0	548,000
Project Total for: Fund: 3001 Capit	tal Projects Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing	& Rehabilitation			
	548,000	0	0	0	0	0	0	548,000
Total for Project: 004246A	548,000	0	0	0	0	0	0	548,000
10tal 101 110ject. 004240A	340,000	U	O	O	U	O	O	340,000
Funding Source								
Penny for Pinellas	548,000	0	0	0	0	0	0	548,000
Funding Total:	548,000	0	0	0	0	0	0	548,000

Function: Transportation Activity: Road & Street Facilities

Project: 004189A Railroad Crossing Program PIV **Description**: Improve railroad crossings in coordination with CSX.

Start: 01-OCT-19 Finish: 30-SEP-26

Project Classifications:

CIE Elements Transportation/Transportation Systems

Location Countywide

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing P	3				
020.1	Design-Penny		182,000	340,000	25,000	80,000	245,000	65,000	150,000	1,087,000
030.1	Construction-Penny		525,000	0	650,000	770,000	450,000	675,000	385,000	3,455,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3034	Railroad Cross	sing Projects			
			707,000	340,000	675,000	850,000	695,000	740,000	535,000	4,542,000
r	Fotal for Project: 004	11 2 0 A	707,000	340,000	675,000	850,000	695,000	740,000	535,000	4,542,000
		•107A	707,000	340,000	075,000	850,000	093,000	740,000	333,000	4,542,000
Funding So										
Penny for P	Pinellas		707,000	340,000	675,000	850,000	695,000	740,000	535,000	4,542,000
Funding T	Cotal:		707,000	340,000	675,000	850,000	695,000	740,000	535,000	4,542,000

Function: Transportation Activity: Road & Street Facilities

Project: 004216A Underdrain Program PIV

Description: Funding for construction of underdrains for County roads at various

locations to prevent road failures and extend roadway life.

Start: 01-OCT-19 Finish: 30-SEP-26

Project Classifications:

CIE Elements Transportation/Transportation Systems

Location Countywide

Bu	ıdget	Current Year Sstimate 2021	2022	2023	2024	2025	2026	2027	Total
030	•	00 CIP-Transportation 830,000	800,000	800,000	n Projects 800,000	1,000,000	1,000,000	1,000,000	6,230,000
Pr	roject Total for : Fund: 3001 Capital Proje	Center: 414100 830,000	CIP-Transportation 800,000	n Program: 3035 800,000	Roadway Un 800,000	derdrain Projects 1,000,000	1,000,000	1,000,000	6,230,000
	Total for Project: 004216A	830,000	800,000	800,000	800,000	1,000,000	1,000,000	1,000,000	6,230,000
Per	nding Source nny for Pinellas nding Total:	830,000 830,000	800,000 800,000	800,000 800,000	800,000 800,000	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000	6,230,000 6,230,000

Function: Transportation Activity: Other Transportation

Project: 001817A Municipal Services Taxing Unit - Paving

Description: Local paving program to improve residential roadway surfaces and associated drainage serving the unincorporated areas in the County.

Start: 01-OCT-13 Finish: 30-SEP-25

Project Classifications:

Location Countywide

Budget	Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	C	MSTU Paving Proje		70.000	70.000	70.000	505 500
020.9	Design-MSTU		165,500	70,000	70,000	70,000	70,000	70,000	70,000	585,500
030.9	Constr-MSTU	Canital Duals at	424,500	580,000	580,000	580,000	580,000	580,000	580,000	3,904,500
Project 10	otal for : Fund: 3001	Capital Projects	Center: 414100 590,000	CIP-Transportation 650,000	Program: 3036 650,000	MSTU Paving 650,000	650,000	650,000	650,000	4,490,000
	Fotal for Project: 00	1817A	590,000	650,000	650,000	650,000	650,000	650,000	650,000	4,490,000
Funding So	ource									
MSTU - Ge	eneral Fund		590,000	650,000	650,000	650,000	650,000	650,000	650,000	4,490,000
Funding T	Total:		590,000	650,000	650,000	650,000	650,000	650,000	650,000	4,490,000

Function: Transportation Activity: Other Transportation

Project: 002086A MSTU Paving Huston Lane and Pinecrest Drive

Description: MSTU Paving Huston Lane from Brewster Drive to Wildwood Drive/Sunset Drive to Pinecrest Drive and Pinecrest Drive from Huston Lane to Dorothy Lane.

Start: 05-FEB-14 Finish: 30-SEP-23

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 5 - Karen Williams Seel

Member

Location Largo, Belleair, Belleair Bluffs

Budget			rent Year mate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving P	rojects				
020.9	Design-Penny		33,000	0	0	0	0	0	0	33,000
030.9	Constr-Penny		0	200,000	800,000	0	0	0	0	1,000,000
Project Tot	tal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3	036 MSTU Paving Projects				
V		1 3	33,000	200,000	800,000	0	0	0	0	1,033,000
TD.	14 16 D · 4 00	20071	22,000	200,000	000 000	0	0	0	0	1 022 000
1	otal for Project: 00	2086A	33,000	200,000	800,000	0	0	Ü	0	1,033,000
Funding So	urce									
Penny for Pi	nellas		33,000	200,000	800,000	0	0	0	0	1,033,000
Funding To	otal:		33,000	200,000	800,000	0	0	0	0	1,033,000

Function: Transportation Activity: Other Transportation

Project: 002702A 67th Street N. Roadway Improvements from 48th Ave. N. to 50th Avenue N and 67th Street N. from 54th Avenue N. to south Dead End

Description: 67th Street N. Roadway Improvements from 48th Ave. N. to 50th Avenue N and 67th Street N. from 54th Avenue N. to south Dead End

Start: 08-OCT-15 Finish: 30-SEP-21

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Location St Petersburg
Originating Department DEI Public Works

Budget		Current Year Estimate 2021		2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Proje	ects				
020.9	Design-Penny		54,000	0	0	0	0	0	0	54,000
030.9	Construction-Penny		313,000	0	0	0	0	0	0	313,000
Project To	otal for : Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	n Program: 3036	MSTU Paving Proje	ects			
· ·			367,000	0	0	0	0	0	0	367,000
r	Total for Project: 00	2702Δ	367,000	0	0	0	0	0	0	367,000
	Total for 1 Toject. 00.	2702A	307,000	O	· ·	O	O	O	O	307,000
Funding So	ource									
Penny for P	Pinellas		367,000	0	0	0	0	0	0	367,000
Funding T	Total:		367,000	0	0	0	0	0	0	367,000

Function: Transportation Activity: Road & Street Facilities

Project: 002932A Crystal Beach Paving & Drainage Improvements Description: Roadway & Drainage Improvements within the Crystal Beach area.

Start: 12-OCT-16 Finish: 30-SEP-25

Project Classifications:

2017 Penny List Project 2017 Penny List Projects published

during the 2017 Penny IV Education

Campaign

Commission District, Single

District 4 - Dave Eggers

Member

Location Palm Harbor, East Lake Penny Program Roads, Bridges & Trails

	Rudget	ent Year nate 2021	2022	2023	2024	2025	2026	2027	Total
	Fund: 3001 Capital Projects Center: 414100 Construction-Penny	CIP-Transportation 500,000	Program: 3036 1,000,000	MSTU Paving Projec	ts 0	0	0	0	1,500,000
	Project Total for: Fund: 3001 Capital Projects	Center: 414100 500,000		Program: 3036	MSTU Paving Projects 0	0	0	0	1,500,000
	Total for Project: 002932A	500,000	1,000,000	0	0	0	0	0	1,500,000
	Funding Source				•				
	Penny for Pinellas Funding Total:	500,000 500,000	1,000,000 1,000,000	0	0 0	0	0 0	0	1,500,000 1,500,000