

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000423A    Dunedin Causeway Bridge Project Development  
& Environment (PD&E) Study**

**Description:** Project Development & Environment Study (PD&E) to determine the type of improvements or replacements necessary.

Start : 01-OCT-11    Finish : 30-SEP-27

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Dunedin
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		225,000	50,000	0	0	0	800,000	800,000	1,875,000
030.1	Construction Penny		0	0	0	0	0	0	12,075,000	12,075,000
<b>Project Total for : Fund: 3001    Capital Projects</b>			<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3031</b>	<b>Bridges-Repair &amp; Improvement</b>				
			225,000	50,000	0	0	0	800,000	12,875,000	13,950,000
<b>Total for Project: 000423A</b>			225,000	50,000	0	0	0	800,000	12,875,000	13,950,000
Funding Source										
	Penny for Pinellas		225,000	50,000	0	0	0	800,000	12,875,000	13,950,000
<b>Funding Total:</b>			225,000	50,000	0	0	0	800,000	12,875,000	13,950,000

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<b>Report Total :</b>	225,000	50,000	0	0	0	800,000	12,875,000	13,950,000
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