



Pinellas Recovers

Hurricane Help That Puts People First

Pinellas Recovers: CDBG-DR Program

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Countywide Effort



THANK YOU to all who have been instrumental in the success of this grant project.

- Board of County Commissioners
- Business Technology Services- BTS
- Building and Development Review Services- BDRS
- Clerk of the Circuit Court, including the Inspector General's Office
- Communications
- Construction and Property Management- CPM
- County Administration
- County Attorneys Office
- Economic Development
- Emergency Management
- Employee Relations and Workforce
- Housing and Community Development- HCD
- Office of Management and Budget- OMB
- Administrative Services- Purchasing
- Strategic Initiatives
- Unified Personnel System- HR



Agenda Item Overview

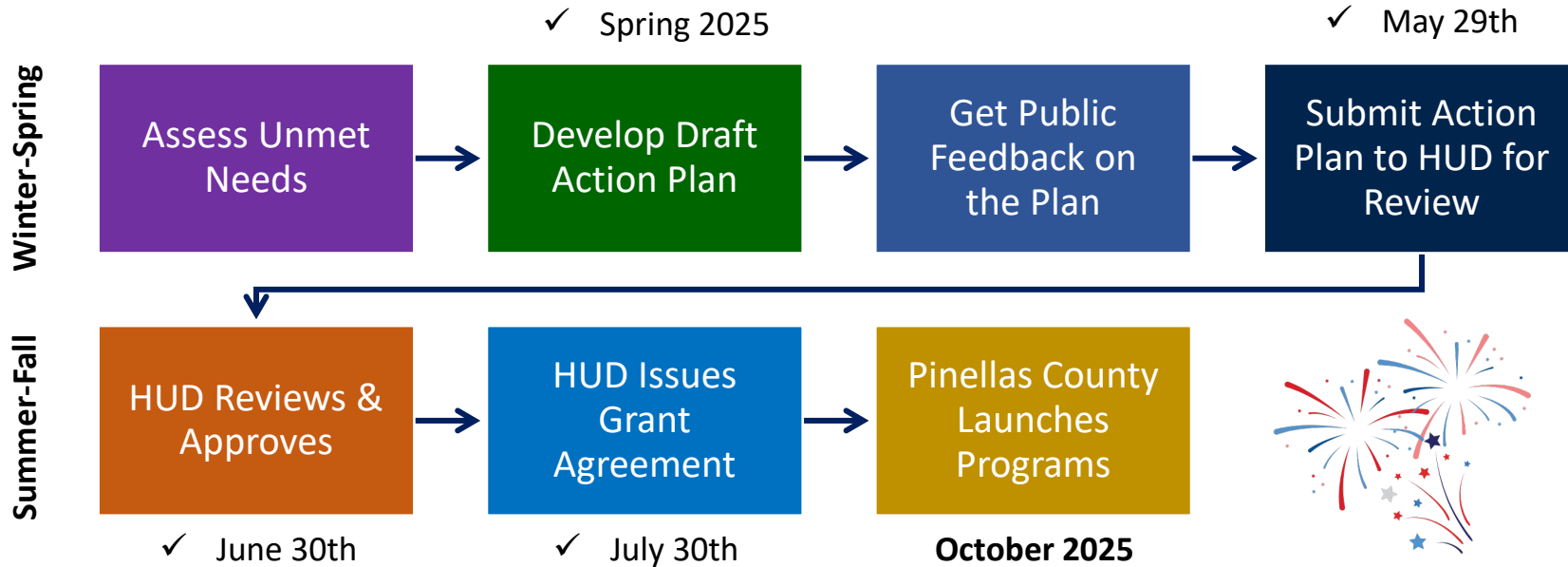


- Approval and execution by the Chairman of the agreement with Horne LLP for requirements of services for the Management, Administration & Implementation of Community Development Block Grant -Disaster Recovery (CDBG-DR) Program.
- Proposed contract is broken up into three cost types:
 1. Vendor Implementation time and material costs
 2. Vendor fixed unit-based costs
 3. Beneficiary pass through construction costs
- Per the RFP, these are broken out in the following budget not-to-exceed (NTE) amounts:

• Disaster Recovery Implementation Contract Costs, NTE:	\$25,596,550.80 (vendor)
• Housing Program Management Contract Costs, NTE:	\$61,184,472.37 (vendor)
• Rehabilitation and Reconstruction Pass Through Grant Funds, NTE:	<u>\$478,875,000.00 (beneficiaries)</u>

Total Contract Value (NTE): \$565,656,023.17

Steps to Launch Programs



Activity Delivery by Program



Housing \$598,653,065		Budget	HORNE Budget	ADC Percentage
Homeowner Rehabilitation/Reconstruction Program		\$490,000,000	\$46,836,735	9.6%
Homeowner Reimbursement Program		\$20,787,758	\$2,728,108	13.1%
Small Rental Rehabilitation/Reconstruction Program		\$57,865,307	\$5,404,514	9.3%
Strategic Relocation and Revitalization Program		\$10,000,000	\$1,525,860	15.3%
Homebuyer Assistance Program		\$20,000,000	\$2,035,740	10.2%
Economy \$32,147,393				
Small Business Community Recovery Program		\$22,147,393	\$2,587,957	11.7%
Non-Profit Community Recovery Program		\$10,000,000	\$1,198,907	12.0%
Mitigation Infrastructure \$130,146,000				
Local Mitigation Planning		\$24,000,000	\$2,751,840	11.5%
Mitigation Infrastructure Program		\$106,146,000	\$3,824,100	3.6%
Public Services \$32,147,392				
Disaster Relief Reimbursement Payments		\$32,147,392	\$4,925,092	15.3%



People-First Programs





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People First Programs

Home Rehabilitation/Reconstruction

Target Launch: Fall 2025

Who would qualify:

- Homeowners in single-family homes, manufactured homes, or buildings with up to four units.
- Primarily households with incomes up to 80% of area median income (AMI), with urgent needs considered for households up to 120% AMI.

Estimated number of households: 1,100

What it would cover:

- Up to \$375,000 in repairs that have not been covered under other programs.
- Work to be completed after the application is approved.

Estimated budget: \$490,000,000





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People First Programs

Homeowner Repair Reimbursement

Target Launch: Fall 2025

Who would qualify:

- Homeowners in single-family homes, manufactured homes, or buildings with up to four units.
- Primarily households with incomes up to 120% of area median income (AMI) with urgent needs.

Estimated number of households: 350

What it would cover:

- Up to \$50,000 in eligible repairs that have not been covered under other programs.
- Eligible repairs completed before application and two years of allocation Notice (Jan. 21, 2025)

Estimated budget: \$21,000,000





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People First Programs

Homeownership Assistance Program

Target Launch: Fall 2025

Who would qualify:

- First-time home buyers with incomes up to 120% AMI who live in Pinellas (must purchase home in Pinellas)

Estimated number of housing units: 210

What it would cover:

- Up to \$80,000 for downpayment, subsidized interest rate, closing costs, etc.
- Can purchase a single-family home, condo or manufactured home newer than 1999.

Estimated budget: \$20,000,000





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People First Programs

Local Landlord Rental Rehabilitation/Reconstruction

Target Launch: Fall 2025

Who would qualify:

- Owners of rental properties: single-family homes, manufactured homes or buildings with up to four units.
- More than half of the units must rent to low- to moderate-income tenants (up to 80% AMI).
- Units will be rent- and income-restricted for five years.

Estimated number of rental units: 177

What it would cover:

- Up to \$375,000 in eligible repairs or reconstruction.

Estimated budget: \$58,000,000





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People First Programs

Disaster Relief Payments

Target Launch: Fall 2025

Who would qualify:

- Homeowners and renters up to 80% area median income (AMI)
- Must demonstrate a hardship due to the disaster(s) (e.g. job loss, displacement, loss of income).

Estimated number of residents: 2,000

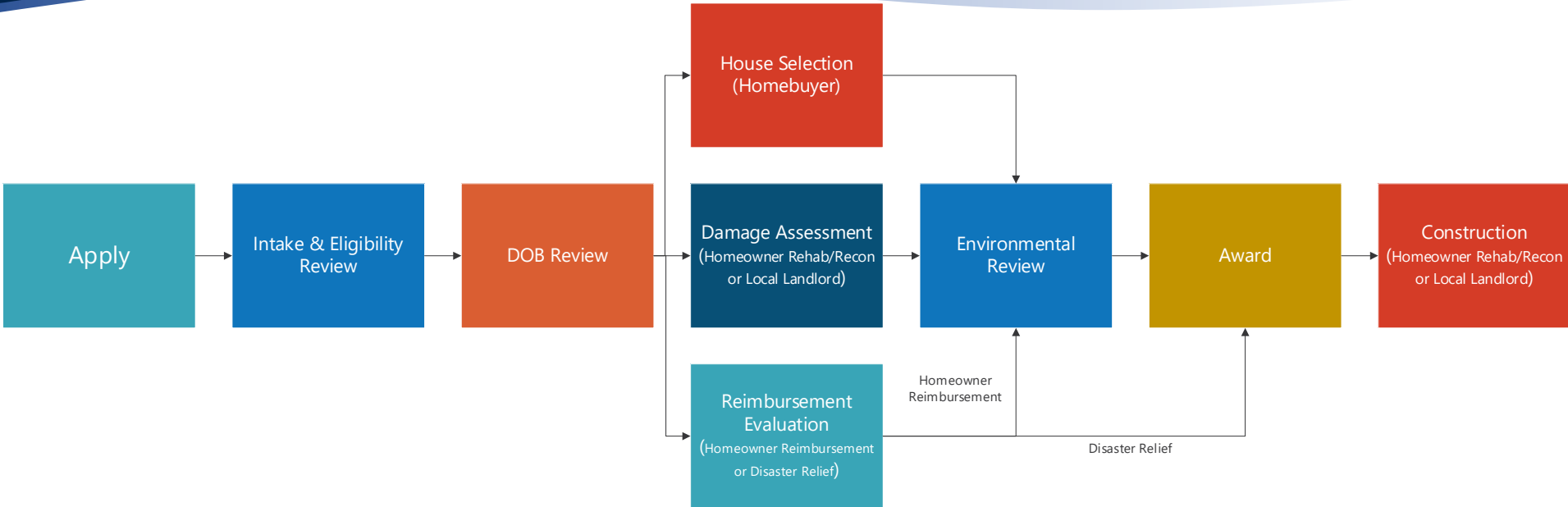
What it would cover:

- Up to \$15,000 in reimbursements for a maximum of six consecutive months for rent, mortgage, utilities, etc.

Estimated budget: \$32,000,000



People First - Application Workflow



Consultant- Work to date



- Secured state intake center locations (procuring furniture, setting up IT equipment, etc.)
- North County and South County Offices secured
- Hired 14 Case Managers (6 bilingual), 4 bilingual customer service reps, 2 admins all for tentative starts on 10/13 for program training prior to launch
- Developed Program Design Guide for the People First Housing Recovery Initiative
- Drafted Program Guidelines for the People First programs
- Drafted Marketing & Outreach Execution Plan
- Present Communication Options & Strategies to County
- Draft Materials for County Website
- Drafted Applicant Certifications/Forms for Intake
- Drafted Process Flows for Individual Programs:
- HRRP, LLP, HBA
- Draft General Contractor RFP
- Initiated Design of Program Flooplans
- Drafted Damage Assessment Standard Operating Procedures
- Development Underway for Web Intake Application and System or Record for People First programs
- Drafted Training materials for new staff
- Conducted Policy Matrix Collaboration Meeting with County Staff

Next Steps- October Launch



September 18th: Implementation Vendor Contract Approval

October 2025: Policy review and approval, advertise program launch, staff hiring and training, open intake centers, application portal opens for residents.

By end of 2025: Begin processing applications and grant fund disbursement directly to residents.

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