## Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Water Utility Services

**Project: 004450A** Dolphin Drive Utility Relocation for City of

**Belleair Bluffs Roadway Improvements** 

**Description**: The City of Belleair Bluffs has a roadway and drainage improvement project at Dolphin Drive. Existing water and sewer lines are in conflict with the City's proposed improvements and must be moved.

Start: 02-DEC-19 Finish: 31-DEC-20

**Project Classifications:** 

CIE Elements Potable Water Supply, Wastewater and

Reuse

Commission District, Single District 5 - Karen Williams Seel

Member

Location Belleair Bluffs

Utilities Project Category County & City Relocations

Budget		Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 4034	Water Renewal&Replacement		CIP Planning & Design	Program: 2321	Water	0	0	0	60,000
020.60	Design Water Supply	30,000	30,000	0	0	0	0	0	60,000
030.60	Const. Water Supply	120,000	90,000	0	0	0	0	0	210,000
Project To	otal for: Fund: 4034 Water Ren	newal&Replacement	Center: 431470 CII	Planning & Design	Program: 2321	Water			
		150,000	120,000	0	0	0	0	0	270,000
7	Total for Project: 004450A	150,000	120,000	0	0	0	0	0	270,000
Funding Source									
Water Fund	s	150,000	120,000	0	0	0	0	0	270,000
Funding Total:		150,000	120,000	0	0	0	0	0	270,000

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150,000	120,000	0	0	0	0	0	270,000	

Report Total :