

<b>PINELLAS COUNTY GOVERNMENT, FLORIDA</b>			
<b>Bid Tabulation</b>			
<b>Bid No.: 189-0354-B(AM)</b>			
<b>Bid Title : Landscape and Irrigation Maintenance Services - Facilities an</b>			
<b>Date &amp; Time Due:</b>	4/23/2020		
<b>Commercial Landscape Professikonals, Inc dba Trimac Outdoor</b>	<b>BID SU</b>		
	<b>A. TOTAL AMOUN</b>		
	<b>B. TOTAL AMOUNT FORM MISCEL</b>		
	<b>A. &amp; B. TOTA</b>		
	<b>UNSPECIFIED FUNDS NOT TO EXCEED A</b>		
	<b>GRAND TO</b>		
<b>Yellowstone Landscape-Southeast, LLC dba Yellowstone Landscape</b>	<b>BID SU</b>		
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<b>NDL LLC dba Natural Designs Landscaping</b>	<b>BID SU</b>		
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	<b>UNSPECIFIED FUNDS NOT TO EXCEED A</b>		
	<b>GRAND TO</b>		

<b>SUMMARY</b>		
<b>T FROM LOCATIONS</b>	<b>\$</b>	<b>148,980.00</b>
<b>LANEOUS SERVICES</b>	<b>\$</b>	<b>153,400.00</b>
<b>ALS X FIVE (5) YEARS</b>	<b>\$</b>	<b>1,511,900.00</b>
<b>MOUNT \$25,000.00</b>	<b>\$</b>	<b>25,000.00</b>
<b>TAL BID SUBMITTAL</b>	<b>\$</b>	<b>1,536,900.00</b>
<b>SUMMARY</b>		
<b>T FROM LOCATIONS</b>	<b>\$</b>	<b>130,487.50</b>
<b>LANEOUS SERVICES</b>	<b>\$</b>	<b>174,900.00</b>
<b>ALS X FIVE (5) YEARS</b>	<b>\$</b>	<b>1,526,937.50</b>
<b>MOUNT \$25,000.00</b>	<b>\$</b>	<b>25,000.00</b>
<b>TAL BID SUBMITTAL</b>	<b>\$</b>	<b>1,551,937.50</b>
<b>SUMMARY</b>		
<b>T FROM LOCATIONS</b>	<b>\$</b>	<b>220,701.26</b>
<b>LANEOUS SERVICES</b>	<b>\$</b>	<b>183,350.00</b>
<b>ALS X FIVE (5) YEARS</b>	<b>\$</b>	<b>2,020,256.30</b>
<b>MOUNT \$25,000.00</b>	<b>\$</b>	<b>25,000.00</b>
<b>TAL BID SUBMITTAL</b>	<b>\$</b>	<b>2,045,256.30</b>

PINELLAS COUNTY GOVERNMENT, FLORIDA									
Bid No.:		189-0354-B							
Bid Title :		Landscape and Irrigation Maintenance Services - Facilities and Real Property Locations							
Date & Time Due:		04/14/2020							
Item No.	Description	Landscape Area (acre)	Annual Cycles	Commercial Landscape Professional, Inc dba Trimac Outdoor		Yellowstone Landscape-Southeast, LLC dba Yellowstone Landscape		NDL LLC dba Natural Designs Landscaping	
				Cost Per Cycle	Total	Cost Per Cycle	Total	Cost Per Cycle	Total
<b>A. Locations</b>									
1	Includes area approximately bounded by Chestnut, Oak, Bay & Rogers and includes parking areas and the following buildings: Building - 201 Rogers St., Clearwater Building - 520 Oak St. Clearwater Building - 510 Bay Ave., Clearwater	0.58	26	\$ 250.00	\$ 6,500.00	\$ 310.25	\$ 8,066.50	\$ 561.83	\$ 14,607.58
2	Includes area bounded by Ft. Harrison, Court, & Chestnut and includes parking areas and the following buildings: 324 S. Ft. Harrison, Clearwater 400 S. Ft. Harrison, Clearwater 315 Court St., Clearwater	1.36	26	\$ 549.00	\$ 14,274.00	\$ 657.00	\$ 17,082.00	\$ 1,449.04	\$ 37,675.04
3	Includes area approximately bounded by Court, Ft Harrison & Osceola and includes parking areas and the following buildings: 440 Court St., Clearwater, including parking lot and any islands	0.21	26.00	\$ 85.00	\$ 2,210.00	\$ 146.00	\$ 3,796.00	\$ 277.60	\$ 7,217.60
4	Includes building and parking areas at 14 S Ft Harrison, Clearwater Includes parking lot only bounded by Pierce, Park, Ft Harrison & PSTA Clearwater Terminal	0.30	26	\$ 135.00	\$ 3,510.00	\$ 146.00	\$ 3,796.00	\$ 468.16	\$ 12,172.16
5	Includes buildings only located at 303 and 333 Chestnut St., Clearwater, and alley way south of 333 Chestnut St. (leased from Church)	0.15	26	\$ 84.00	\$ 2,184.00	\$ 73.00	\$ 1,898.00	\$ 120.05	\$ 3,121.30

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				Cost Per Cycle	Total	Cost Per Cycle	Total	Cost Per Cycle	Total
6	Includes building, grounds and two-story parking garage adjacent, located at 310 Court Street, Clearwater	0.44	26	\$ 180.00	\$ 4,680.00	\$ 146.00	\$ 3,796.00	\$ 438.41	\$ 11,398.66
7	Includes parking lot at 601 Court St. Clearwater, Fl.	0.07	26	\$ 41.00	\$ 1,066.00	\$ 18.25	\$ 474.50	\$ 67.20	\$ 1,747.20
8	Included building located at 631 Chestnut St., Clearwater, and adjoining vacant lot and parking lot accessed off Turner (approx. address 640 Turner St)	0.06	26	\$ 67.00	\$ 1,742.00	\$ 182.50	\$ 4,745.00	\$ 61.33	\$ 1,594.58
9	Includes area bounded by Chestnut, East St, Turner and Myrtle, parking lot located at corner of Myrtle & Chestnut and building located 509 East Ave., Clearwater (including courtyard @ 509 East Ave)	0.26	26	\$ 130.00	\$ 3,380.00	\$ 182.50	\$ 4,745.00	\$ 267.51	\$ 6,955.26
10	Includes parking lot located at approximate address of 641 Turner St., Clearwater – bounded on east by Pinellas Trail.	0.12	26	\$ 59.00	\$ 1,534.00	\$ 73.00	\$ 1,898.00	\$ 131.65	\$ 3,422.90
11	Includes building, parking, grounds and maintenance building located at 29585 U.S. 19 North, Clearwater	0.10	26	\$ 250.00	\$ 6,500.00	\$ 73.00	\$ 1,898.00	\$ 152.01	\$ 3,952.26
12	Includes building, grounds and parking located at 1800 – 66th Street N., St. Petersburg	0.03	26	\$ 128.00	\$ 3,328.00	\$ 73.00	\$ 1,898.00	\$ 179.43	\$ 4,665.18
13	Includes building, parking and grounds at 647 -1st Avenue N. St. Petersburg	0.07	26	\$ 87.00	\$ 2,262.00	\$ 36.50	\$ 949.00	\$ 141.12	\$ 3,669.12

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Item No.	Description	Landscape Area (acre)	Annual Cycles	Commercial Landscape Professionals, Inc dba Trimac Outdoor		Yellowstone Landscape-Southeast, LLC dba Yellowstone Landscape		NDL LLC dba Natural Designs Landscaping	
				Cost Per Cycle	Total	Cost Per Cycle	Total	Cost Per Cycle	Total
14	Includes area approximately bounded by 1st Ave N, 6th St N, Mirror Lake Dr N and 5th St N. and includes grounds, parking areas and the following buildings: 150 – 5th Street N., St. Petersburg 545 -1st Avenue N. St. Petersburg 501 -1st Avenue N, St. Petersburg	0.24	26	\$ 222.00	\$ 5,772.00	\$ 365.00	\$ 9,490.00	\$ 316.69	\$ 8,233.94
15	Includes grounds around Surplus Warehouse Building 14390 Roosevelt Blvd., Clearwater	0.005	26	\$ 40.00	\$ 1,040.00	\$ 36.50	\$ 949.00	\$ 11.98	\$ 311.48
16	Included buildings and grounds at Fleet Sub-Station 14204 46th St N, Clearwater	0.00	26	\$ 20.00	\$ 520.00	\$ 36.50	\$ 949.00	\$ 17.74	\$ 461.24
17	Includes area bounded by 144th Ave N, 49th St N and 46th St N. includes parking and grounds and the following buildings: Sheriff's Technical Services Building 4801 145th Ave N, Clearwater; Sheriff's Evidence Storage Building 4707 145th Ave N, Clearwater; Sheriff's Central Distribution Building 4645 145th Ave N, Clearwater	0.02	26	\$ 170.00	\$ 4,420.00	\$ 36.50	\$ 949.00	\$ 72.08	\$ 1,874.08
18	Includes parking, grounds and building - Clerks Record Retention 14155 49th St. North, Clearwater	0.006	26	\$ 60.00	\$ 1,560.00	\$ 18.25	\$ 474.50	\$ 10.49	\$ 272.74
19	Includes parking, grounds, internal courtyards and Sculpture Garden located at Criminal Justice Center 14250 49th St North, Clearwater	1.43	26	\$ 698.00	\$ 18,148.00	\$ 730.00	\$ 18,980.00	\$ 1,595.21	\$ 41,475.46

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				Cost Per Cycle	Total	Cost Per Cycle	Total	Cost Per Cycle	Total
20	Includes grounds, parking and building located at the K9 Training Facility, 3410 118" Ave N, Clearwater and the Pinellas County Sheriff Office Firing Range 11700 34th St. N, Clearwater (next to the K9 Training Facility)	0.02	26	\$ 180.00	\$ 4,680.00	\$ 18.25	\$ 474.50	\$ 77.77	\$ 2,022.02
21	Includes grounds, parking and buildings on Ulmerton Rd just west of Seminole Blvd: Sheriff's Administration/Public Safety Complex 10750 Ulmerton Rd, Largo Medical Examiner 10900 Ulmerton Rd, Largo	1.34	26	\$ 1,200.00	\$ 31,200.00	\$ 730.00	\$ 18,980.00	\$ 538.66	\$ 14,005.16
22	Includes grounds, parking and buildings on Ulmerton Rd: Animal Services 12450 Ulmerton Rd, Largo Emergency Medical Services 12490 Ulmerton Rd, Largo	0.78	26	\$ 575.00	\$ 14,950.00	\$ 730.00	\$ 18,980.00	\$ 935.11	\$ 24,312.86
23	Includes parking, grounds and building associated with Fleet Management 9685 Ulmerton Road, Largo	0.14	26	\$ 127.00	\$ 3,302.00	\$ 36.50	\$ 949.00	\$ 144.20	\$ 3,749.20
24	Includes parking, grounds and buildings associated with: Meter Readers Office 9837 Ulmerton Rd, Largo	0.05	26	\$ 127.00	\$ 3,302.00	\$ 73.00	\$ 1,898.00	\$ 75.10	\$ 1,952.60
25	Includes parking, grounds and buildings associated with Police Athletic League (PAL) site at 3755 46th Ave. N., St. Petersburg	0.11	26	\$ 108.00	\$ 2,808.00	\$ 18.25	\$ 474.50	\$ 124.31	\$ 3,232.06
26	Supervisor of Elections 13001 Starkey Road, Largo	0.19	26	\$ 158.00	\$ 4,108.00	\$ 73.00	\$ 1,898.00	\$ 253.83	\$ 6,599.58
<b>Total Bid for Locations</b>					<b>\$ 148,980.00</b>	<b>Total Bid</b>	<b>\$ 130,487.50</b>	<b>Total Bid</b>	<b>\$ 220,701.26</b>
<b>B. Miscellaneous Services</b>									
	<b>MULCHING</b>	<b>QTY/ CU YARDS</b>	<b>PRICE/ CU YARD</b>	<b>TOTAL</b>		<b>PRICE/ CU YARD</b>	<b>TOTAL</b>	<b>PRICE/ CU YARD</b>	<b>TOTAL</b>

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		Commercial Landscape Professionals, Inc dba Trimac Outdoor				Yellowstone Landscape-Southeast, LLC dba Yellowstone Landscape		NDL LLC dba Natural Designs Landscaping	
Item No.	Description	Landscape Area (acre)	Annual Cycles	Cost Per Cycle	Total	Cost Per Cycle	Total	Cost Per Cycle	Total
	Cypress Mulch Installed	1,250	\$ 48.00	\$ 60,000.00		\$ 50.00	\$ 62,500.00	\$ 55.00	\$ 68,750.00
	CoCo Brown Hardwood Mulch Installed	600	\$ 48.00	\$ 28,800.00		\$ 50.00	\$ 30,000.00	\$ 60.00	\$ 36,000.00
	<b>IRRIGATION LABOR</b>	<b>EST HOURS</b>	<b>HOURLY RATE</b>			<b>HOURLY RATE</b>		<b>HOURLY RATE</b>	
	Labor Rate Irrigation Upgrades	120	\$ 65.00	\$ 7,800.00		\$ 60.00	\$ 7,200.00	\$ 65.00	\$ 7,800.00
	Labor Rate Irrigation Repairs	120	\$ 65.00	\$ 7,800.00		\$ 60.00	\$ 7,200.00	\$ 65.00	\$ 7,800.00
	<b>IRRIGATION MATERIALS</b>	<b>EST ANNUAL EXP.</b>	<b>COST + % MARKUP</b>			<b>COST + % MARKUP</b>		<b>COST + % MARKUP</b>	
	Irrigation Materials Not Listed Above	\$5,000.00	40%	\$7,000.00		100%	\$10,000.00	80%	\$9,000.00
	<b>GENERAL LABOR</b>	<b>EST HOURS</b>	<b>HOURLY RATE</b>			<b>HOURLY RATE</b>		<b>HOURLY RATE</b>	
	Labor Rate	200	\$ 35.00	\$ 7,000.00		\$ 40.00	\$ 8,000.00	\$ 45.00	\$ 9,000.00
	<b>LANDSCAPING MATERIALS</b>	<b>EST ANNUAL EXP.</b>	<b>COST + % MARKUP</b>			<b>COST + % MARKUP</b>		<b>COST + % MARKUP</b>	
	Landscape Materials	\$25,000.00	40%	\$35,000.00		100%	\$50,000.00	80%	\$45,000.00
	<b>ESTIMATED TREE AND PALM TRIMMING</b>		<b>HOURLY RATE</b>			<b>HOURLY RATE</b>		<b>HOURLY RATE</b>	
	<b>TOTAL BID FOR MISCELLANEOUS SERVICES</b>			<b>\$ 153,400.00</b>		<b>TOTAL BID</b>	<b>\$ 174,900.00</b>	<b>TOTAL BID</b>	<b>\$ 183,350.00</b>
	<b>BID TOTAL</b>					<b>BID TOTAL</b>		<b>BID TOTAL</b>	
	<b>A. TOTAL AMT LOCATION</b>			<b>\$ 148,980.00</b>		<b>A. LOCATIONS</b>	<b>\$ 130,487.50</b>	<b>A. LOCATIONS</b>	<b>\$ 220,701.26</b>
	<b>B. TOTAL AMT MISCELLANEOUS SERVICES</b>			<b>\$ 153,400.00</b>		<b>B. MISC.</b>	<b>\$ 174,900.00</b>	<b>B. MISC.</b>	<b>\$ 183,350.00</b>
	<b>A. &amp; B. TOTALS X FIVE (5) YEARS</b>			<b>\$ 1,511,900.00</b>		<b>A. &amp; B. X 5</b>	<b>\$ 1,526,937.50</b>	<b>A. &amp; B. X 5</b>	<b>\$ 2,020,256.30</b>
	<b>UNSPECIFIED FUNDS</b>			<b>\$ 25,000.00</b>		<b>UNSPECIFIED</b>	<b>\$ 25,000.00</b>	<b>UNSPECIFIED</b>	<b>\$ 25,000.00</b>
	<b>GRAND TOTAL BID SUBMITTAL</b>			<b>\$ 1,536,900.00</b>		<b>GRAND TOTAL</b>	<b>\$ 1,551,937.50</b>	<b>GRAND TOTAL</b>	<b>\$ 2,045,256.30</b>