



Feather Sound Community Services District

FY2026

Charter



Part II – Pinellas County Charter

Chapter 114 – Special Districts

ARTICLE VIII. - FEATHER SOUND MUNICIPAL SERVICES TAXING UNIT

Sec. 114-279 – Limitations of funding

....funds derived from the levy of ad valorem taxes shall be utilized only for street lighting and to acquire, develop and maintain recreational areas/greenspace...

MSTU established in 1990.

Board Members

- ▶ The FSCSD board is composed of seven volunteer members from the Feather Sound community appointed by the Pinellas County Board of County Commissioners. Board members are required to reside within Feather Sound.
 - ▶ Ryan Andrews – 3rd Term
 - ▶ Kevin Chambers, **Treasurer** – 3rd Term
 - ▶ Harold Holland – 1st Term
 - ▶ Bill Mitchell, **President/Chair** – 1st Term
 - ▶ Tom Riley – 1st Term
 - ▶ Mary Trombitas – 1st Term
 - ▶ William Wynne, **Secretary** – 2nd Term

Our Scope

Green-Spaces: Easements, Medians, Main Entrance

- ▶ The Taxing District maintains greenspaces with mowing, irrigation, insect control and tree services.



Green-Spaces: Earl Maize Recreation Area

- ▶ The recreation area includes a children's playground, basketball court, picnic shelters, a baseball/soccer field, and a boardwalk with a gazebo.



Streetlights

- The Taxing District leases approximately 300 light poles and fixtures from Duke Energy and pays for electric power monthly
- A previous improvement included partnering with Duke Energy to replace traditional lamps with more energy efficient & brighter LED lamps



The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the left and right sides of the page, framing the central text. The overall aesthetic is clean and modern.

Recent & Future Community Improvement Projects

Main Entrance Sign

- ▶ Across 2022 and 2023 extensive renovations & refurbishments were completed on the main entrance sign to Feather Sound visible from Ulmerton Road
- ▶ A soil stabilization & erosion control project was recently completed along with landscaping around both sides of the sign



Basketball Court at Earl Maize

- ▶ The basketball court was professionally resurfaced and four overhead lights were installed marking the final step for this project



Community Dog Park at Earl Maize

- ▶ Installation of a dog park in the Earl Maize recreation area is nearing completion
- ▶ Amenities include sectioned areas for large and small dogs, benches, waste bags, and trash cans
- ▶ Potential future enhancements are being explored (i.e. shade structure, water fountains)



FY 2026 Request

FY 2026 Request

- ▶ No millage change
- ▶ Funding from County of \$325,000 to support FY2026 expenses and capital projects:
 - Annual maintenance & administrative expenses
 - Community improvements
 - Feather Sound Drive island medians landscaping
 - Refreshing mulch at playground area and front entrance sign
 - New amenities/enhancements at Earl Maize

Appendix

Cash Flow Trend

	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Forecast	2026 Proposed
<u>Revenue</u>						
County Disbursements	\$245,000	\$235,000	\$235,000	\$245,000	\$285,000	\$325,000
Grants	\$0	\$0	\$18,198	\$20,000	\$20,000	\$0
Interest/Other	<u>\$184</u>	<u>\$41</u>	<u>\$30</u>	<u>\$29</u>	<u>\$1</u>	<u>\$0</u>
Total	\$245,184	\$235,041	\$253,229	\$265,029	\$305,001	\$325,000
<u>Expenses</u>						
Capital Improvements	\$44,725	\$117,894	\$82,816	\$33,101	\$102,100	\$102,500
Operating	<u>\$169,949</u>	<u>\$190,166</u>	<u>\$196,105</u>	<u>\$212,305</u>	<u>\$217,724</u>	<u>\$222,248</u>
Total	\$214,674	\$308,060	\$278,921	\$245,407	\$319,824	\$324,748
Net	\$30,510	-\$73,019	-\$25,692	\$19,622	-\$14,822	\$252