

## OMB Contract Review

<b>Contract Name</b>	Change Orders 2 and 3 with West Safety Services, Inc. for Next Generation 9-1-1 Networking Services				
<b>GRANICUS</b>	17-420D	<b>Contract #</b>	123-0283-P (RG)	<b>Date:</b>	6/07/17

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	\$ 5,620,521.32
<b>Fund(s)</b>	1025	<b>Amount of Change</b>	\$ 148,843.24
<b>Cost Center(s)</b>	343110	<b>Contract Amount</b>	\$ 5,769,364.56
<b>Program(s)</b>	1823	<b>Amount Available</b>	
<b>Account(s)</b>	5410001	<b>Included in Applicable Budget? (Y/N)</b>	Not fully budgeted in FY17; Fully budgeted in FY18
<b>Fiscal Year(s)</b>	Effective through 8/31/2020		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Safety and Emergency Services Department requests that the County Administrator approve Change Orders 2 and 3 with West Safety Services, Incorporated. These changes are due to a change in 911 routing network carriers available in Pinellas County, from Frontier to AT&T, and the upgrade of equipment for the St. Petersburg and Clearwater Police Departments to the new countywide 911 Next Generation IP network.

Change order 2 will increase monthly costs by \$1,300.44 beginning in June of FY17 due to a switch in carriers. Change order 3 will increase monthly costs by \$1,543.85 due to the upgrading of St. Petersburg and Clearwater to the 911 Next Generation IP Network beginning in September 2017. Overall, the monthly costs will increase from \$89,000.00 per month to \$91,844.29 once both of the changes have taken place. The increased monthly costs in FY17 will be able to be absorbed within the 911 Fees fund due to unspent capital outlay budget and the the updated costs have been requested within the in FY18 Budget.

The overall impact of these changes to the 911 Fees Fund is a total contract revision from \$5,620,521.32 to \$5,764,579.58 which is an increase of \$144,058.26 over the term of the contract (effective through August 31, 2020) . Due to the slight year over year declines in the 911 Fee Fund revenues, the fund may require a larger transfer from the General Fund in the future to cover increasing costs.

**Analyst:** *Jason Miller*

**Ok to Sign:**