

OMB Granicus Review

Granicus Title	Funding Agreements with local nonprofit organizations and associated grant documents for the Edward Byrne Memorial Justice Assistance Grant Countywide.			
Granicus ID#	25-0046D	Reference #		Date 01/31/2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	X	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$196,210.00
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	311112	Total Amount	\$196,210.00
Program(s)	1712	Amount Available 3 agencies	Total \$130,413.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Y \$196,210.00 included in FY25 budget
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval and execution by the County Administrator of three (3) funding agreements and associated grant documents to local nonprofit organizations for the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C) from the Florida Department of Law Enforcement (FDLE).

- On June 26, 2024, the Substance Abuse Advisory Board (SAAB) approved the recommendation of eight (8) projects for funding to reduce crime and/or improve the criminal justice system in Pinellas County totaling \$270,837.00. The Board approved recommendations on July 30, 2024. Of the approved projects, Human Services will administer seven (7) projects totaling \$258,275.44. One (1) project supports the administration of the grant program (\$27,083.70), six (6) are subawards, and the remaining project will be administered directly by the awarded municipality.

- To meet the acceptance deadline set by FDLE for the awarded projects, four (4) project agreements were previously approved (Legistar file # 24-0953D).

- FDLE has provided a Notice of Award for the remaining three (3) recommended JAG-C projects. This item is seeking approval and execution of three (3) JAG-C awards and associated grant documents: Boley Centers, Inc. (Boley) Intensive Case Management Services (\$23,813.00), Homeless Emergency Project, Inc. dba Homeless Empowerment Program (HEP) Emergency Shelter and Support Services for Homeless (\$50,000.00), and Operation PAR, Inc. (PAR) Recreational Equipment Enhancements for Patient Care Center (\$56,600.00).

- The Board delegated authority to the County Administrator as the authorized official to execute JAG-C grant documents on January 14, 2025.

- Funding in the amount of \$196,210.00 has been included in the Human Services' approved Fiscal Year 2025 General Fund appropriation, no match is required. This item seeks approval and execution of the remaining three (3) awards to be administered by the department with a combined total of \$130,413.00. The agreements have a fiscal non-funding clause, should funding become unavailable.

JAG-C applications were received through a competitive solicitation and reviewed by the SAAB. Of these projects, seven (7) will be administered by Human Services. One (1) supports the administration of the grant program (\$27,083.70) and six (6) are subawards. This item is for three (3) of the seven (7) projects and included for execution are required grant documents for each award and three (3) Agreements with

the following nonprofits:

Boley Centers - Intensive Case Management Services	\$23,813.00
HEP - Emergency Support Services for Homeless	\$50,000.00
Operation PAR - Patient Care Center Recreational Enhancements	\$56,600.00

Fiscal Impact:

Funding in an amount of \$196,210.00 has been included in the Human Services' approved Fiscal Year 2025 (FY25) General Fund appropriation as provided by JAG-C Grant, no match is required. The balance of \$62,065.44 will be reviewed between Human Services and the Office of Management and Budget to determine if a budget amendment will be necessary or if there is sufficient lapse.

JAG-C supports eight (8) projects in Pinellas County, of which seven (7) are administered by Human Services, including an award for a JAG-C Analyst position. This item is for three (3) of the eight (8) awards and are included for execution in this item with a combined total of \$130,413.00.

The City of Pinellas Park will administer their own project directly with FDLE, award amount \$12,561.56.

The agreement has a fiscal non-funding clause, should funding become unavailable.

Analyst: **Toni Merrill**

Ok to Sign: ☒