

OMB Review

Contract Name	Affordable housing program project funding recommendation for Longlake Preserves townhome project by Habitat for Humanity of Pinellas and West Pasco Counties.				
GRANICUS	23-1590A	Contract #		Date:	10.5.23

Mark all Applicable Boxes:

Type of Contract									
CIP	<input type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	004150A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$2,000,000.00
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	416100	Contract Amount	\$2,000,000.00
Program(s)	3039	Amount Available	\$2,000,000.00
Account(s)	581XXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY24-FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Funding recommendation for the Penny IV Affordable Housing Program. An application has been submitted, Longlake Preserves townhome project by Habitat for Humanity of Pinellas and West Pasco Counties, and is recommended for funding in the amount of \$2,000,000.00. Application is for construction costs @ \$2.0M.

The Penny IV Affordable Housing Program (project 004150A) has a FY24 Adopted Budget of \$15,082,000.00, and estimated FY24 expenditures of \$13,813,488.00. There is sufficient funding to approve this recommended application. See Tracking Spreadsheet for a breakdown of planned expenditures.

Analyst:
Andrew Brown

Ok to Sign: