

Unit Information

Unit ID: 300419 Year: 2019

Unit Name: Juvenile Welfare Board of Pinellas
County

Unit Status: Active Unit Dependency: Independent

Location Information

Name: Mrs. Lynn De la Torre

Title: Accounting Manager

Phone: (727) 453-5646

Fax: (727) 453-5610

Address:

14155 58th Street North
Clearwater, FL 33760

Contact Information

Name: Mr. Richard Godfrey

Title: Senior Accountant

Phone: (727) 453-5616

Email: rgodfrey@jwbpinellas.org

Address:

14155 58th Street North
Clearwater, FL 33760

AFR Details

Original AFR

AFR Status: Certified By Entity

AFR Recieved Date: 5/18/2020

Audit Recieved Date: 5/18/2020

Submission Type: Electronic

Debt Information

Long-Term Debt: \$0



Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/12/2020

Auditor Name: Cherry Bekaert

Address:
401 E. Jackson St. #1200
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Lynn De la Torre

Title: Accounting Manager

Chairman/Elected Official

Name: Richard Godfrey

Title: Senior Accountant

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	68,840,746										68,840,746
361100 - Interest	999,115	174									999,289
366000 - Contributions and Donations from Private Sources	338,116										338,116
369900 - Other Miscellaneous Revenues	17,730										17,730
381000 - Inter-Fund Group Transfers In		1,029,852									1,029,852
Grand Total	70,195,707	1,030,026									71,225,733

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	676,922										676,922
512.30 - Executive - Operating Expenses	204,245										204,245
513.10 - Financial and Administrative - Personnel Services	1,569,512										1,569,512
513.30 - Financial and Administrative - Operating Expenses	550,252										550,252
516.10 - Non-Court Information Systems - Personnel Services	393,697										393,697
516.30 - Non-Court Information Systems - Operating Expenses	574,328										574,328
516.60 - Non-Court Information Systems - Capital Outlay	93,081										93,081
519.10 - Other General Government - Personnel Services	3,042,872										3,042,872
519.30 - Other General Government - Operating Expenses	723,633										723,633
569.30 - Other Human Services - Operating Expenses	56,095,890	1,035,030									57,130,920
581.30 - Interfund Transfers Out - Operating Expenses	1,029,852										1,029,852
590.30 - Other Non-Operating Disbursements - Operating Expenses	1,667,540										1,667,540
Grand Total	66,621,824	1,035,030									67,656,854

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
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