

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003879B East Lake Road Bridges over Brooker Creek**

**Description:** Widening of both Northbound bridge (#154158) and Southbound bridge (#154159) on East Lake Road over Brooker Creek to provide a six-lane divided roadway from Cove Drive to Pasado Drive. (sub 003879B)

Start: 01-NOV-23    Finish: 01-FEB-29

**Project Classifications:**

|                         |  |
|-------------------------|--|
| 2017 Penny List Project | 2017 Penny List Projects published during the 2017 Penny IV Education Campaign |
| CIP Phase               | Design   |
| CIP Phase               | Planning   |
| Location                | Palm Harbor  |

| Budget  |                          |                |                |               | FY24<br>Estimate               | 2025    | 2026    | 2027      | 2028      | 2029    | 2030 | Total     |
|---|--------------------------|----------------|----------------|---------------|--------------------------------|---------|---------|-----------|-----------|---------|------|-----------|
| Fund: 3001  | CIP Projects             | Center: 414100 | Transportation | Program: 3031 | Bridges-Repair and Improvement |         |         |           |           |         |      |           |
| 020.1   | 020.1-Design-Penny       |                |                |               | 0                              | 936,000 | 936,000 | 25,000    | 15,000    | 0       | 0    | 1,912,000 |
| 030.1   | 030.1-Construction-Penny |                |                |               | 0                              | 0       | 0       | 2,184,000 | 5,241,000 | 509,000 | 0    | 7,934,000 |
| <b>Project Total for :</b> Fund: 3001 Capital Projects    Center: 414100 CIP-Transportation    Program: 3031 Bridges-Repair and Improvement |                          |                |                |               | 0                              | 936,000 | 936,000 | 2,209,000 | 5,256,000 | 509,000 | 0    | 9,846,000 |
| <b>Total for Project: 003879B</b>   |                          |                |                |               | 0                              | 936,000 | 936,000 | 2,209,000 | 5,256,000 | 509,000 | 0    | 9,846,000 |

| Funding Source        |  |  |  |  | FY24<br>Estimate | 2025    | 2026    | 2027      | 2028      | 2029    | 2030 | Total     |
|-----------------------|--|--|--|--|------------------|---------|---------|-----------|-----------|---------|------|-----------|
| Penny for Pinellas    |  |  |  |  | 0                | 936,000 | 936,000 | 2,209,000 | 5,256,000 | 509,000 | 0    | 9,846,000 |
| <b>Funding Total:</b> |  |  |  |  | 0                | 936,000 | 936,000 | 2,209,000 | 5,256,000 | 509,000 | 0    | 9,846,000 |
| <b>Report Total:</b>  |  |  |  |  | 0                | 936,000 | 936,000 | 2,209,000 | 5,256,000 | 509,000 | 0    | 9,846,000 |