

## OMB Contract Review

<b>Contract Name</b>	Emergency Medical Services ALS First Responder Agreement – Amendment No. 1 Between the Pinellas County Emergency Medical Services Authority and the City of Pinellas Park			
<b>GRANICUS</b>	16-139A	<b>Contract #</b>	n/a	<b>Date:</b> 2/29/16

**Mark all Applicable Boxes:**

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$2,380,410.77
<b>Fund(s)</b>	1006	<b>Amount of Change</b>	\$ 81,488.75
<b>Cost Center(s)</b>	344310	<b>Contract Amount</b>	\$2,461,899.52
<b>Program(s)</b>	1817	<b>Amount Available</b>	<b>Total:</b> \$81,488.75
<b>Account(s)</b>	5810001	<b>Included in Applicable Budget? (Y/N)</b>	Yes
<b>Fiscal Year(s)</b>	FY16		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This amendment to the EMS Advanced Life Support (ALS) First Responder Agreement increases Fiscal Year 2016 (FY16) compensation to the City of Pinellas Park to fund the salary, benefits and allowable overhead for one new EMS Administrative Coordinator position (full-time at 40 hours per week). Based on annualized expense of \$139,695.00, the amendment reflects prorated expense of \$81,488.75 for the remaining seven months of the fiscal year. FY16 is the second year of the current 3-year agreement with the City of Pinellas Park, and approval of this amendment adds a recurring expense to the EMS Fund.

If approved, the total FY16 agreement with the City of Pinellas Park will increase 3.4%, from \$2,380,410.77 to \$2,461,899.52. Increased support for EMS providers in the 49<sup>th</sup> Street Corridor (Largo and Pinellas Park) was included in the original approved FY16 EMS Budget and the recent fund forecast for FY17 budget development.

Compensation for FY17 increases 5.9%, from \$2,525,615.83 in the original agreement, to \$2,673,832.23 in the amended agreement. In addition to the \$148,216.40 increase, another \$40,000.00 is required to purchase one staff vehicle for the new coordinator in FY17. While this is not an annual recurring expense, the vehicle will require future replacement on a 5-7 year cycle.

**Analyst:** *Veronica Ettel*

**Ok to Sign:**