

**RESOLUTION NO. 24- 102**

**SUPPLEMENTING FY25 BUDGET**

**WHEREAS**, Section 129.06(2), F.S., provides that receipts of a nature from a source not anticipated in the FY25 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received; and

**WHEREAS**, appropriations for expenditures within any fund may be decreased or increased by motion recorded in the minutes if the total appropriations of the fund does not change; and

**WHEREAS**, the following project budgets are to be adjusted to reflect remaining balances based on prior year expenses; and

**WHEREAS**, the Board of County Commissioners did, on December 15, 2024, advertise the date, time, place and purpose of the Public Hearing to amend the FY25 Budget pursuant to Section 129.06(2), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 17th day of December, 2024, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the proper fund and the total County budget for FY25.

<b>Center / Program/ Account/ Project/</b>	<b>Current Budget as of 11/21/24</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b><u>American Rescue Plan Act (FUND 1045)</u></b>			
<b><u>Receipts</u></b>			
100200 Fund Revenues			
1123 Emergency Events			
3315101 Fed Grant - ARPA Funds			
0000000 Default Project	\$138,042,457	\$ 486,950	\$138,529,407
<b>Total</b>		<b><u>\$ 486,950</u></b>	

<b><u>Appropriations</u></b>			
414100 CIP-Transportation			
3021 Intersection Improvements Projects			
5600001 Budget - Capital Outlay			
004607A Grand Canal Dredging in Tierra Verde	\$0	\$ 274,460	\$274,460
414100 CIP-Transportation			
3022 Local Streets/Collector Projects			
5600001 Budget - Capital Outlay			
002131A 46th Ave N from 49th St N. (CR 611) to 38th St N. Roadway Improvements	\$4,518,000	\$ (323,110)	\$4,194,890
414100 CIP-Transportation			
3026 Sidewalks Projects			

5600001	Budget - Capital Outlay			
006030A	Highpoint: Russell Ave Connection	\$1,555,000	\$ 292,410	\$1,847,410
006033A	Safe Routes to School	\$6,552,207	\$ 494,410	\$7,046,617
642110	BCC Strategic Projects			
7005	BCC Strategic Projects Program			
5310001	Professional Services			
006003A	ARPA Human Services Software System Modernization	\$5,700,000	\$ (251,220)	\$5,448,780
006011A	ARPA Pinellas County Consolidated CAD and GIS Integration Project	\$900,000	\$ (120,600)	\$779,400
114300	Gen Govt			
1009	Transfers			
5910001	Trans To General Fund			
0000000	Default Project	\$0	\$ 120,600	\$120,600
<b>Total</b>			<b>\$ 486,950</b>	

**General Fund (FUND 0001)**

**Receipts**

100200	Fund Revenues			
1009	Transfers			
3811045	Transfer from ARPA fund			
0000000	Default Project	\$0	\$ 120,600	\$120,600
<b>Total</b>			<b>\$ 120,600</b>	

**Appropriations**

342110	911 - General Funds			
1823	911 Emergency Communications			
5120001	Regular Salaries & Wages			
0000000	Default Project	\$4,129,510	\$ 120,600	\$4,250,110
342110	911 - General Funds			
1823	911 Emergency Communications			
5120001	Regular Salaries & Wages			
0000000	Default Project	\$4,250,110	\$ (120,600)	\$4,129,510
114100	Gen Govt-Non-Program			
1008	Reserves			
5996010	Reserve Fund Bal-Ctywide			
0000000	Default Project	\$75,290,600	\$ 120,600	\$75,411,200
<b>Total</b>			<b>\$ 120,600</b>	

Commissioner                     Scott                     offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner                     Flowers                    , and upon roll call the vote was:

**AYES: Peters, Scott, Eggers, Flowers, Latvala, Nowicki, and Scherer.**

**NAYS: None.**

**ABSENT AND NOT VOTING: None.**

**APPROVED AS TO FORM**

By: Jewel White  
Office of the County Attorney

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