

OMB Granicus Review

Granicus Title	Palm Harbor Area Senior Council Inc. Fiscal Year 2024 Municipal Services Taxing Unit Special Projects Funding Request.				
Granicus ID#	23-1858A	Reference #	n/a	Date	11-17-23

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	114310	Total Amount	\$18,849.20
Program(s)	7140	Amount Available	Total: \$18,849.20
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>This is for the approval of the MSTU special project funding request made by Palm Harbor Area Senior Council, Inc., a non-profit organization, for renovations of the Sunderman Recreation Complex restrooms located at 1631 9th St. in Palm Harbor. The existing restrooms at the Sunderman Recreation Complex have not been updated since the building was built in 1979.</p> <p>The funding request of \$18,849.20 will improve ADA accessibility, replace toilets and fixtures with eco-friendly alternatives, paint walls and ceiling, and resurface floors with epoxy for sustainability.</p> <p>Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the nine years from FY16 to FY24 total \$1,980,000. With approval of this special project for \$18,849.20, a total of \$682,420.50 will remain available for Board approved MSTU projects with \$1,297,579.50 spent and or committed to date.</p>	

Analyst: John Ondrovic

Ok to Sign: