

2018-2019 Proposed Projects

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount
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Project funding award amounts listed are estimates based on initial project review. Award amounts may increase or decrease for reasons such as, but not limited to, the following: competitive bid results, cost adjustments to comply with federal requirements, site plan approval, building permit requirements, funding provided by non-County sources, expansion of the project scope, etc. Projects listed as alternate activities will only be funded if additional funds become available. Any project identified may receive funds from uncommitted prior year funds or unanticipated program income.

Priority: Target Area Improvement Program

Concentrated investments will be provided in designated areas of special interest that will impact neighborhood stabilization and revitalization in order to achieve local objectives and desired outcomes. In addition to 2018-19 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

Activities Recommended for Funding

YMCA of the Suncoast Community Service Center Design	Low/Mod Area	SL-3	CDBG	6,515	People	\$44,100
Conceptual design for the repurposing of an existing facility into a centralized community service center to house multiple service agencies and programs.						
The Arc Tampa Bay Tarpon Springs Day Program Facility Rehabilitation	Low/Mod Clientele	SL-3	CDBG	24	People	\$95,500
Energy efficiency improvements including the installation of photovoltaic energy systems and programmable thermostats.						
Police Athletic League Facility Rehabilitation	Low/Mod Clientele	SL-3	CDBG	1,250	People	\$47,616
Renovations including cafeteria improvements, additional storage, weight room structure removal, enclosing outside overhang area, and replacing lighting.						
NRSA - Lealman Community Center Improvements	Low/Mod Area	SL-3	CDBG	8,280	People	\$100,000
Rehabilitation activities including building and grounds improvements at the Lealman Community Center providing services and recreational activities in the Lealman community.						
NRSA -Joe's Creek Park Improvements	Low/Mod Area	SL-3	CDBG	8,280	People	\$100,000
Design, engineering and construction of park space and greenspace amenities including, but not limited to, improvements such as landscaping, playgrounds, restrooms, trails, picnic facilities, and recreation fields.						
NRSA - Lealman Infrastructure Improvements	Low/Mod Area	SL-3	CDBG	8,280	People	\$50,000
Design, engineering and construction of neighborhood infrastructure improvements such as sidewalks, streets, trails, and stormwater management.						
NRSA - Dansville Neighborhood Improvements	Low/Mod Area	SL-3	CDBG	4,190	People	\$75,000
Design and construction of community amenities in the Danville neighborhood including, but not limited to, improvements such as greenspace enhancement, landscaping, signage, pedestrian trails, picnic facilities and a community garden.						

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NRSA - Target Area Land Acquisition/Site Development	Low/Mod Area	SL-3	CDBG	4,190	People	\$40,000
Acquisition and site development activities including, but not limited to, zoning approvals, platting, site work, legal, design, consulting, surveys, geotechnical studies and investigations, utility engineering and environmental assessments, utility/ infrastructure installation, street lighting, other costs associated with property maintenance and site development; acquisition of signage easements and construction/installation of neighborhood signage.						
Target Area Activity Delivery	Low/Mod Area	SL-3	CDBG	N/A	N/A	\$45,000
Staff and overhead costs directly related to carrying out activities under the Target Area Improvement Program.						
Target Area Improvement Program Total						\$597,216
Alternate Activities						
The Tarpon Springs Shepherd Center Facility Rehabilitation	Low/Mod Clientele	SL-3	CDBG	90	People	\$175,000
Renovation of existing space into a multi-purpose room including the construction of new restrooms, kitchen, laundry area and office, including the addition of interior walls, plumbing, electrical, heat and air conditioning, creation of new restrooms, kitchen and laundry area and necessary accessibility requirements.						
Priority: Public Facilities Program						
Funding of new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to 2018-19 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Activities Recommended for Funding						
Lighthouse of Pinellas Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	331	People	\$74,273
Energy efficiency improvements including replacing the HVAC system, upgrading interior lighting and tinting windows.						
Homeless Empowerment Program Facility Rehabilitation	Low/Mod Area	SL-1	CDBG	800	People	\$70,000
Purchase and installation of two industrial back-up generators at HEP's adult homeless emergency shelter.						
Family Resources SafePlace2Be Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	100	Households	\$155,667
Construction of an expansion to the facility for additional office and program delivery space.						
Mattie Williams Neighborhood Family Center Rehabilitation	Low/Mod Clientele	SL-1	CDBG	3,500	Households	\$66,000
Renovations including replacing existing roof, cabinets and flooring, upgrading interior lighting, installing exterior lighting, and repaving parking lot, including anchoring parking blocks.						

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Amount
The Arc Tampa Bay Safety Harbor Day Program Facility Rehabilitation	Low/Mod Area	SL-1	CDBG	38	People	\$34,500
Energy efficiency improvements including the installation of photovoltaic energy systems and programmable thermostats.						
WestCare GulfCoast-Florida Davis Bradley Facility Assessment	Low/Mod Clientele	SL-1	CDBG	288	People	\$35,000
Building condition assessment to identify the functional lifespan of the facility systems and determine future replacement needs and estimated expenses.						
Sunrise Community Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	53	People	\$100,126
Renovations including flooring replacement.						
Directions for Living Largo Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	19,000	People	\$106,717
Energy efficiency upgrades including window tinting and installing energy efficient lights.						
Relocation Assistance Resulting from Prior Year Funding	Low/Mod Area Low/Mod Clientele	SL-1	CDBG	N/A	N/A	\$15,000
Public Facilities Program Activity Delivery	Low/Mod Area Low/Mod Clientele	SL-1	CDBG	N/A	N/A	\$50,000
Staff and overhead costs directly related to carrying out activities under the Public Facilities Program.						
Public Facilities Program Total						\$707,283
Alternate Activities						
The Arc Tampa Bay Group Home Rehabilitations	Low/Mod Clientele	SL-1	CDBG	60	People	\$317,911
Energy efficiency improvements including the installation of photovoltaic energy systems, upgraded insulation, solar water heaters and programmable thermostats.						
Starting Right Now Facility Rehabilitation	Low/Mod Area	SL-1	CDBG	50	People	\$124,500
Safety improvements including installing outdoor floodlights and security cameras, landscaping improvements including sodding portions of the campus, and installing raised bed garden including irrigation and an overhead for shade.						
Priority: Public Infrastructure Program						
Funding for projects that address the prevention and elimination of slum and blight within officially designated areas of interest or areas within the County where land may be cleared for future development. In addition to 2018-19 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Demolition and Clearance	Slum/Blight Area	SL-3	CDBG	2	Housing Units	\$25,000
Demolition of deteriorated structures and lot clearance.						

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Amount
Public Infrastructure Activity Delivery	Low/Mod Area Slum/Blight Area	SL-3	CDBG	N/A	N/A	\$5,000

Staff and overhead costs directly related to carrying out activities under the Public Infrastructure Program.

Public Infrastructure Program Total						\$30,000
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Priority: Public Services Program

Funds will be provided, with a maximum 15% limitation, to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate income families. In addition to 2018-19 funding identified below, any project may receive additional funds available from unanticipated program income.

Pinellas Opportunity Council Chore Services Operations	Low/Mod Clientele	SL-1	CDBG	38	People	\$30,000
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Funding for operating expenses including rent, insurance and a portion of salaries for the Chore Services Program.

YMCA of the Suncoast Omni Center Operations	Low/Mod Area	SL-1	CDBG	8,000	People	\$200,000
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Funding for operating expenses including utilities, program materials, janitorial supplies and service, aquatic chemicals, and a portion of base operational personnel costs at the County-owned Omni Center in the Greater Ridgecrest NRSA.

CASA Operations	Low/Mod Clientele	SL-1	CDBG	600	People	\$90,000
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Funding of operating expenses including utilities, program materials, professional services, salaries and indirect costs.

Religious Community Services Grace House Operations	Low/Mod Clientele	SL-1	CDBG	170	People	\$35,282
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Funding for salaries and indirect/administrative costs for follow-up case management for shelter participants.

Public Services Program Total						\$355,282
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Alternate Activities

Tarpon Springs Housing Authority HomeShare Program Operations	Low/Mod Clientele	SL-1	CDBG	1,232	People	\$163,775
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Funding of operating expenses for the HomeShare Program, including indirect costs and program staff salaries.

Priority: Homeless and Homelessness Prevention Services Program

Program facilitates providing essential services to shelter residents; rapidly re-housing homeless individuals and families and preventing families and individuals from becoming homeless by funding eligible activities within the following Emergency Solutions Grant Program components: Emergency Shelter; Homelessness Prevention; Rapid Re-Housing and Data Collection.

Homeless Empowerment Program Operations	Low/Mod Clientele	SL-1	ESG	800	People	\$16,800
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Funding the purchase of shelter grade furniture.

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Amount
Emergency Solutions Grant Program Components	Low/Mod Clientele	DH-2	ESG	50	Households	\$190,533
Emergency Shelter; Homelessness Prevention; Rapid Re-Housing; HMIS/Data Collection; and activity delivery costs, including rental assistance assisting with provision of stabilizing permanent housing by providing short-term financial assistance, including rent payments and security/utility deposits, to individuals and families experiencing homelessness or at risk of becoming homeless.						
Homeless and Homelessness Prevention Services Program Total						\$207,333
Priority: Housing Preservation Program						
Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first-come, first-qualified, first-served basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. If insufficient applications are received during FY18-19, funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2018-19 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Target Area Code Enforcement	Low/Mod Area	SL-3	CDBG	1,500	Households	\$40,000
Housing Preservation Program (Owner/Rental)	Low/Mod Housing	DH-1	CDBG	1	Households	\$123,548
Housing Preservation Activity Delivery	Low/Mod Housing	DH-1	CDBG	N/A	N/A	N/A
CDBG Housing Preservation Program Subtotal						\$163,548
City of Largo Single Family Rehabilitation Program	Low/Mod Housing	DH-1	HOME	2	Households	\$106,809
Housing Preservation Program (Owner/Rental)	Low/Mod Housing	DH-1	HOME	25	Households	\$938,799
Housing Preservation Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
HOME Housing Preservation Program Subtotal						\$1,045,608
Housing Preservation Program Total						\$1,209,156

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount	
Priority: Housing Production Program						
Program facilitates the construction of single-family and multifamily affordable housing units. Applications are provided on a first-come, first-qualified, first-serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. If insufficient applications are received during FY18-19, funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2018-19 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Housing Production Program (Owner/Rental)	Low/Mod Housing	DH-1	CDBG	1	Households	\$123,548
Housing Production Activity Delivery	Low/Mod Housing	DH-1	CDBG	N/A	N/A	N/A
CDBG Housing Production Program Subtotal					\$123,548	
Housing Production Program (Rental)	Low/Mod Housing	DH-1	HOME	10	Households	\$938,798
Housing Production Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
HOME Housing Production Program Subtotal					\$938,798	
Housing Production Program Total					\$1,062,346	
Priority: Homeownership Promotion Program						
Program facilitates education of prospective and existing homeowners through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. If insufficient applications are received during FY8-19, funds may be reprogrammed to other projects without amending this Action Plan.						
City of Largo Down Payment Assistance Program	Low/Mod Housing	DH-2	HOME	2	Households	\$130,000
Homeownership Assistance Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
Homeownership Promotion Program Total					\$130,000	
Disaster Response Program						
Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities.						
Disaster Response Program	Low/Mod Area Low/Mod Clientele Low/Mod Housing	SL-1 SL-3 DH-1	CDBG HOME	N/A	N/A	N/A

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount
Priority: Administration					
General program planning costs related to the administration of the CDBG, HOME and ESG Grants.					
CDBG Administration					\$486,219
CDBG Administration (from PI)					\$8,000
HOME Administration					\$134,934
HOME Administration (from PI)					\$100,000
ESG Administration					\$16,811
Administration Total					\$745,964
CDBG Total					\$2,471,096
HOME Total					\$2,349,340
ESG Total					\$224,144

- DH-1: Availability/Accessibility of Decent Housing
- DH-2: Affordability of Decent Housing
- SL-1: Availability/Accessibility of Suitable Living Environment
- SL-3: Sustainability of Suitable Living Environment