

## State Attorney

**State Attorney's Office:** Bruce Bartlett, State Attorney  
**OMB Budget Analyst:** Veronica Ettel

### Department Purpose

The State Attorney represents the State of Florida in the circuit and county courts and is responsible for conducting criminal prosecutions of all persons charged with violating state, county, and/or local laws and ordinances. The State Attorney reviews charges and complaints to determine whether they warrant prosecution and trial. In addition to court duties, the State Attorney provides legal advice in criminal matters to all law enforcement agencies and works with these agencies to provide in-service training. The County portion of the budget funds Article V related technology requirements.

### Budget Summary

#### All Funds

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
Operating Expenses	\$485,459	\$479,460	\$683,454	\$1,068,190	\$909,290
Capital Outlay	\$11,170	\$0	\$0	\$39,000	\$10,250
Grand Total	<b>\$496,629</b>	<b>\$479,460</b>	<b>\$683,454</b>	<b>\$1,107,190</b>	<b>\$919,540</b>

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
FTE	0.0	0.0	0.0	0.0	0.0
Grand Total	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

#### 0001- General Fund

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
Operating Expenses	\$485,459	\$479,460	\$683,454	\$1,068,190	\$909,290
Capital Outlay	\$11,170	\$0	\$0	\$39,000	\$10,250
Grand Total	<b>\$496,629</b>	<b>\$479,460</b>	<b>\$683,454</b>	<b>\$1,107,190</b>	<b>\$919,540</b>

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
FTE	0.0	0.0	0.0	0.0	0.0
Grand Total	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## **Budget Drivers**

- The FY26 Budget decreases \$187,650 (-16.9%) to \$919,540. The County does not fund personnel, only operating and capital outlay for Article V related technology requirements.
- The primary decrease (\$159,620) is due to completing Phase 2 of replacing radios and portables in FY25.
- Capital outlay for equipment purchases over \$5,000 decreases \$28,750 (-73.7%) to \$10,250. FY26 funds are for completing expansion of the Cisco Catalyst Switch and License and purchasing network module and redundant power supply items.

## **Budget Summary by Program and Fund**

### **State Attorney-Technology**

Technology and communications functions for the State Attorney, as required by Article V of the State Constitution. Funding is partially supported by Court fees.

	<b>FY22 Actual</b>	<b>FY23 Actual</b>	<b>FY24 Actual</b>	<b>FY25 Budget</b>	<b>FY26 Budget</b>
General Fund	\$496,629	\$479,460	\$683,454	\$1,107,190	\$919,540
Grand Total	<b>\$496,629</b>	<b>\$479,460</b>	<b>\$683,454</b>	<b>\$1,107,190</b>	<b>\$919,540</b>

	<b>FY22 Actual</b>	<b>FY23 Actual</b>	<b>FY24 Actual</b>	<b>FY25 Budget</b>	<b>FY26 Budget</b>
FTE	0.0	0.0	0.0	0.0	0.0
Grand Total	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## **Attachments:**

1. Organizational Chart (p.3)
2. Budget Report by Program (p. 4)
3. State Attorney's Office FY26 Budget Submission Memo (pp. 5-6)

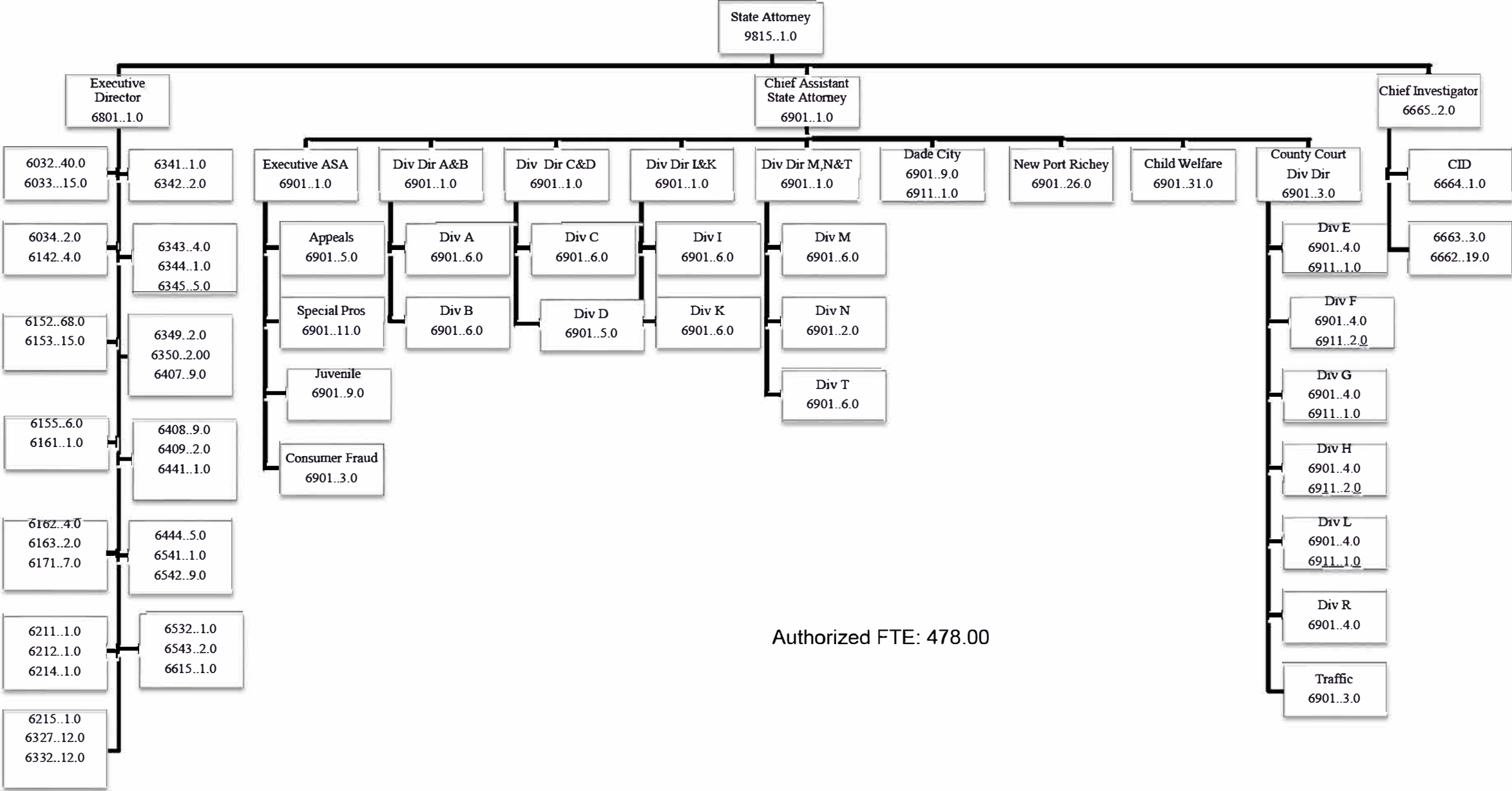
Attachment 1 - Org Chart

**Schedule X**

Organizational Structure

Office of the State Attorney - Sixth Judicial Circuit

Effective July 1, 2024



**STATE ATTORNEY**  
**General Fund**  
**6061 - State Attorney - Technology**

Account	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Request	Budget to Budget Change	Budget to Budget % Change	OMB Notes
5340001 - Other Contractual Svcs	0	0	0	301,220	279,480	(21,740)	-7.22%	Axon - Justice Premier Year 2 of 10 year contract, Contract signed 10/2024 for 10 year commitment
5410001 - Communication Services	22,633	38,505	46,096	67,670	73,300	5,630	8.32%	Communication Services Cell phones and iPads; HotSpots x 100 units; StarLink purchase of 3 mobile units; misc communication purchases
5410006 - Comm Svcs-Repair & Maint	528	735	174,907	170,020	10,400	(159,620)	-93.88%	Replaced old radios and portables. Phase 2 complete in FY25
5460001 - Repair&Maintenance Svcs	22,200	16,971	14,558	22,900	22,900	0	0.00%	
5464000 - Repair&Maint-Equipment	319,411	159,120	160,681	199,190	247,890	48,700	24.45%	Yearly maintenance fee for CIP (Computer Info & Planning) Total cost \$244,194: BOMS 2.0 (\$13,344), STAC 3 (\$144,226), Portal License (\$54,904), CIP Storage for STAC (\$13,000), Premium Spt (\$18,720)
5520001 - Operating Supplies Exp	80,549	118,496	89,679	204,220	214,820	10,600	5.19%	
5520091 - Equipment purchases under \$5,000	33,177	3,875	0	0	0	0	-	
5520098 - PC Purchases under \$5,000	6,962	141,758	197,534	102,970	60,500	(42,470)	-41.25%	Lifecycle Replacements: ASA Laptops x 43 with docking stations and laptop bags (\$60,493)
5640001 - Machinery And Equipment	11,170	0	0	0	0	0	-	
5640091 - Equipment purchases over \$5,000	0	0	0	39,000	10,250	(28,750)	-73.72%	Cisco Catalyst Switch and License for expansion; Network Module and Redundant Power Supply
<b>Expenditures Total</b>	<b>496,629</b>	<b>479,460</b>	<b>683,454</b>	<b>1,107,190</b>	<b>919,540</b>	<b>(187,650)</b>	<b>-16.9%</b>	



**OFFICE OF THE STATE ATTORNEY**  
**SIXTH JUDICIAL CIRCUIT OF FLORIDA**  
**PASCO AND PINELLAS COUNTIES**

**BRUCE BARTLETT**  
*State Attorney*

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March 14, 2025

TO: Barry Burton, County Administrator, Office of County Administration

THROUGH: Chris Rose, Director, Office of Management & Budget, 14 S. Fort Harrison Avenue,  
5<sup>th</sup> Floor, Clearwater, Florida 33756

Subject: Amended Annual Budget Submission for Fiscal Year 2026 (FY26)

Our budget request for FY26 is attached in the amount of \$919,540 based on Article V necessary expenditures. Given the county's request for each entity to achieve a flat budget, we are happy to report that our request reflects a decrease by 16.95% from last year's budget. Our FY26 request has been entered into the Questica Budget Software along with our FY25 estimates.

While our overall request has decreased, this year's budget request includes an increase in costs for Computer Information & Planning (CIP), which is our vendor for a number of case management and administrative function. CIP is transitioning from STACWeb and its Portal services to STAC 3 and its Portal services. This product is utilized by at least fifteen (15) State Attorney's Offices across the State of Florida and several Public Defenders Offices. Our office has been using CIP's STAC since October 2021 (FY22) and its case management system is an essential function for our office.

STAC manages complex functions and tracks cases from the first date of a case-to-case closure, and it generates and stores any and all documents using the leading word processors available. STAC and its Portal services provides for e-discovery, cloud document and evidence sharing, e-filing, e-service, victim/witness automated notification services, case management, video conferencing with transcription, translation services for seven (7) languages, and other critical functions useful to State Attorneys and Public Defenders. Furthermore, when the State Attorney and Public Defender in the same circuit utilize STAC and its Portal services, the offices have an instantaneous, efficient process for e-service, e-discovery, and victim/witness services. By using STAC and its Portal services, our office is capable of going paperless by generating court documents, providing for case storage and management, conduct e-discovery, and e-file/e-serve documents through STAC. E-discovery with the Public Defender's Office and the private defense bar will have an immediate positive impact in the local legal community and the courts.

Transitioning to STAC 3 and its Portal services will allow our attorneys and staff to function in these challenging times, promote safety now and in the future, and bring a modern and paperless practice of law to the justice system.

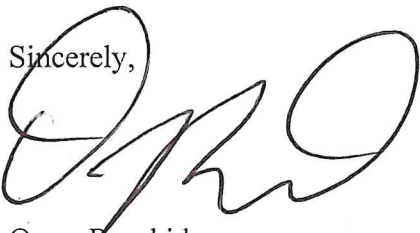
Post Office Box 17500, Clearwater, Florida 33762-0500 Telephone (727) 464-6221

Additionally, this year's budget includes costs to meet Criminal Justice Information Systems (CJIS) Compliance standards such as multi-factor authentication PIV cards, keyboards, or cradles. Compliance with these protocols is required as a criminal justice agency that receives, retains, and sends protected data. Failure to comply with these standards can lead to sanctions and/or a revocation of our ability to pull crucial data from Federal databases. Other items such as laptop privacy screens or protectors also allow our office to meet these standards.

Finally, our request includes standard lifecycle replacement for laptops and other information technology equipment to keep our agency current and secure.

We appreciate all the Pinellas County does for our office and look forward to our joint mission of continued service to our residents.

Should you have any questions, please do not hesitate to contact us.

Sincerely,  


Omar Raschid  
Executive Director