

PINELLAS COUNTY, FLORIDA

FY2017 BOARD BUDGET AMENDMENT

**General Fund
FUND: 0001**

Board Budget Amendment Number No. 17-07

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 10/02/2017	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	26,723,670	(7,000,000)	19,723,670
Total				<u>(7,000,000)</u>	
890001 1123	5299991	Emergency Events-GF Emergency Events Reg Salary&Wgs-Contra-Prj	0	2,861,500	2,861,500
	5340001	Other Contractual Svcs	0	1,122,370	1,122,370
	5520001	Operating Supplies	0	1,122,500	1,122,500
	5919991	Trans To Shf-Personal	0	1,825,130	1,825,130
	5919993	Trans To Shf-Operating	0	68,500	68,500
Total				<u>7,000,000</u>	



Administrator/Assistant _____ Filed with Board _____