

FY2019 - Authorized Payments to Sheriff

| <u>Date</u> | <u>Grants and Other Agreements</u> | <u>Amounts</u> | | |
|-------------|--|------------------------|----------------------|--------------------------|
| | | Original Budget | BA # 2 | |
| | FY2019 Budget | \$ 1,750,000.00 | \$ 335,840.00 | \$ 2,085,840.00 |
| 4/10/2019 | Boating Safety Project #18078 | | | \$ (59,920.00) |
| 5/1/2019 | High Intensity Drug Traffic Area (HIDTA) 2018 (Award # G19CF0010A) | | | \$ (184,910.00) |
| 5/15/2019 | MOU-US Marshals Service: Operation New Era | | | \$ (10,000.00) |
| 5/15/2019 | High Visibility Enforcement - Pedestrian and Bicycle Safety Enforcement Campaign | | | \$ (5,500.00) |
| | Total Third Quarter Allocations | | | \$ (260,330.00) |
| | Total Second Quarter Allocations | | | \$ (403,670.00) |
| | Total First Quarter Allocations | | | \$ (830,290.00) |
| | Grants and Others Total | | | \$ (1,494,290.00) |

Total Allocations to the Sheriff as of 06/30/2019 **\$ (1,494,290.00)**

Remaining Balance of Currently Budgeted Appropriation: **\$ 591,550.00**