

PINELLAS COUNTY, FLORIDA
FY2019 BOARD BUDGET AMENDMENT

Board Budget Amendment Number No. 2

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 12/17/18	INCREASE/ (DECREASE)	AMENDED BUDGET
<u>General Fund (0001)</u>					
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	70,783,010	(1,172,080)	69,610,930
		Total		<u>(1,172,080)</u>	
331110 1780	5310001	Planning Comprehensive and Strategic Planning, Future Land Use & Zoning Professional Services	1,015,000	350,000	1,365,000
631120 6082 003780A	5520001 5640001	Medical Examiner Medical Examiner - District Six 2017 Coverdell-NC Operating Supplies Machinery And Equipment	0 0	4,470 14,790	4,470 14,790
	003292A 5680100	2016 DNA Backlog Reduction Software-Purchased	0	37,760	37,760
	003721A 5680100	2017 DNA Backlog Reduction Software-Purchased	0	25,000	25,000
990001 9890	5919991 5919993 5919996	Sheriff Sheriff Trans To Shf-Personal Trans To Shf-Operating Trans To Shf-Capital	261,675,110 31,558,650 3,062,880	121,060 214,780 404,220	261,796,170 31,773,430 3,467,100
		Total		<u>1,172,080</u>	
<u>Emergency Medical Service Fund (F1006)</u>					
344110 1008	5995000	EMS Ambulance Reserves Reserve-Contingencies	11,727,250	(99,840)	11,627,410
344310 1008	5995000	EMS - First Responder Reserves Reserve-Contingencies	3,909,080	(224,690)	3,684,390
		Total		<u>(324,530)</u>	
344110 1815	5460001 5640001	EMS Ambulance EMS Ambulance Repair & Maintenance Svcs Machinery And Equipment	98,170 170,000	21,640 78,200	119,810 248,200

344310		EMS - First Responder			
1817		EMS First Responders			
	5460001	Repair & Maintenance Svcs	280,840	21,640	302,480
	5520001	Operating Supplies	111,130	74,850	185,980
	5640001	Machinery And Equipment	1,407,540	78,200	1,485,740
	5810006	Aids To Govt Agencies - Capital	800,000	50,000	850,000

Total **324,530**

Emergency Communications E911 System Fund(F1025)

343110		911 - Fees			
1008		Reserves			
	5995000	Reserve-Contingencies	1,310,340	(43,000)	1,267,340

Total **(43,000)**

343110		911 - Fees			
1823		911 Emergency Communications			
	5640001	Machinery And Equipment	550,000	43,000	593,000

Total **43,000**

Sewer Renewal and Replacement (4052)

431470		CIP Planning & Design			
1008		Reserves			
001252A		560 Sewer 4052 Reserves			
	5995000	Reserve-Contingencies	5,169,910	(241,750)	4,928,160

Total **(241,750)**

431250		Maintenance North & South			
2421		Sewer			
	5640300	Equip-Vehicle&Heavy Equip	1,336,500	101,930	1,438,430

431360		South Operations (South Cross)			
2421		Sewer			
	5640300	Equip-Vehicle&Heavy Equip	670,240	92,660	762,900

435120		North Operations (Dunn)			
2421		Sewer			
	5640300	Equip-Vehicle&Heavy Equip	240,000	47,160	287,160

Total **241,750**



Administrator/Assistant _____

Filed with Board _____