

## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2022 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, January 25, 2022 at 6:00 p.m.** in the Magnolia Room, Pinellas County Cooperative/Extension, 12520 Ulmerton Road, Largo, Florida 33774. The proposed amendments are as follows:

<b>Fund</b>	<b>Revenue / Source</b>	<b>FY22 Budget as Adopted or Last Amended</b>	<b>Proposed Amendment</b>	<b>FY22 Budget after Proposed Amendment</b>
<b>Fund</b>	<b>Revenue / Source</b>			
STAR Center	Fund Balance	\$ 3,566,330	\$ 637,000	\$ 4,203,330
	<b>Expenditure / Uses</b>			
STAR Center	Capital Outlay	\$ 3,059,000	\$ 637,000	\$ 3,696,000
<b>Fund</b>	<b>Revenue / Source</b>			
Capital Projects	Fund Balance	\$ 127,062,980	\$ 31,133,500	\$ 158,196,480
	<b>Expenditure / Uses</b>			
Capital Projects	Capital Outlay	\$ 182,742,000	\$ 22,790,900	\$ 205,532,900
Capital Projects	Grants & Aids	\$ 43,529,800	\$ 8,342,600	\$ 51,872,400
<b>Fund</b>	<b>Revenue / Source</b>			
Airport Revenue and Operating	Fund Balance	\$ 47,030,030	\$ 2,296,000	\$ 49,326,030
	<b>Expenditure / Uses</b>			
Airport Revenue and Operating	Capital Outlay	\$ 8,845,270	\$ 2,296,000	\$ 11,141,270
<b>Fund</b>	<b>Revenue / Source</b>			
Solid Waste Renewal and Replacement	Fund Balance	\$ 102,967,750	\$ 3,192,000	\$ 106,159,750
	<b>Expenditure / Uses</b>			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 19,142,500	\$ 3,192,000	\$ 22,334,500
<b>Fund</b>	<b>Revenue / Source</b>			
Water Renewal and Replacement	Fund Balance	\$ 82,780,240	\$ 3,569,000	\$ 86,349,240
	<b>Expenditure / Uses</b>			
Water Renewal and Replacement	Capital Outlay	\$ 25,308,600	\$ 3,569,000	\$ 28,877,600
<b>Fund</b>	<b>Revenue / Source</b>			
Sewer Renewal and Replacement	Fund Balance	\$ 19,938,530	\$ 7,590,000	\$ 27,528,530
	<b>Expenditure / Uses</b>			
Sewer Renewal and Replacement	Capital Outlay	\$ 63,653,000	\$ 7,590,000	\$ 71,243,000

Interested parties may appear at the hearing and be heard regarding amending the budget. Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Katherine Carpenter, Deputy Clerk