

OMB Contract Review

Contract Name	Resolution approving the St. Pete-Clearwater International Airport Master Plan				
File #	20-1128A	Contract #	n/a	Date:	9/11/20

Mark all Applicable Boxes:

Type of Contract									
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input checked="" type="checkbox"/>

Contract information:

New Contract (Y/N)	N/A	Original Contract Amount	N/A
Fund(s)	4001	Amount of Change	N/A
Cost Center(s)	Various	Contract Amount	N/A
Program(s)	Various	Amount Available	Total: FY20 Estimate and FY21 – FY26 CIP \$131,414,600.00
Account(s)	Various	Included in Applicable Budget? (Y/N)	
Fiscal Year(s)	FY21 – FY38		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Resolution for the Board of County Commissioners (BCC) approval of the St. Pete-Clearwater International Airport's Master Plan.

An adopted master plan by the Board of County Commissioners is essential to receiving grants from the Federal Aviation Authority (FAA) and Florida Department of Transportation (FDOT).

Approval of the Master Plan does not commit the County to any projects in the report. Projects identified in the Plan that were not included in the FY21- 26 Tentative CIP Budget will be brought to the BCC for approval during the respective budget development process.

The project estimates outlined in the plan are based on 2019 dollars and escalated by 3% for annual inflation. The escalated cost to implement the projects in this plan is \$412,473,665.00. This includes projects through 2038.

If current capital funding sources are reduced and anticipated grant funds are not received, projects could be cancelled or delayed until funding can be secured. The plan does mention the option of debt as a means of funding projects due the impact of the planned passenger terminal development projects.

The forecasts included in this plan were prepared prior to COVID-19 impacts. If decreased traffic levels persist, all of the projects identified in the plan may not be feasible or needed.

Analyst: Erica Mitchell

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form, initial, and leave folder on the Director's desk.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.