

## OMB Granicus Review

|                       |                                                                                                  |                    |         |             |            |
|-----------------------|--------------------------------------------------------------------------------------------------|--------------------|---------|-------------|------------|
| <b>Granicus Title</b> | Award of bid to Preferred Materials Inc. for Fiscal Year 2024 Pavement Preservation - Package 3. |                    |         |             |            |
| <b>Granicus ID#</b>   | 24-0008A                                                                                         | <b>Reference #</b> | 23-0833 | <b>Date</b> | 01/09/2024 |

**Mark all Applicable Boxes:**

| Type of Review |          |              |  |              |  |                |  |                |                |
|----------------|----------|--------------|--|--------------|--|----------------|--|----------------|----------------|
| <b>CIP</b>     | <b>X</b> | <b>Grant</b> |  | <b>Other</b> |  | <b>Revenue</b> |  | <b>Project</b> | <b>Various</b> |

**Fiscal Information:**

|                           |            |                                             |                              |
|---------------------------|------------|---------------------------------------------|------------------------------|
| <b>New Contract (Y/N)</b> | Y          | <b>Original Amount</b>                      | \$4,904,230.00               |
| <b>Fund(s)</b>            | 3001; 1001 | <b>Amount of Change (+/-)</b>               |                              |
| <b>Cost Center(s)</b>     | 414100     | <b>Total Amount</b>                         | \$4,904,230.00               |
| <b>Program(s)</b>         | 3032       | <b>Amount Available</b>                     | <b>Total:</b> \$4,904,230.00 |
| <b>Account(s)</b>         | 56XXXXX    | <b>Included in Applicable Budget? (Y/N)</b> | Y*                           |
| <b>Fiscal Year(s)</b>     | FY24       |                                             |                              |

| Description & Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |
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| (What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |
| <p>Award of bid to Preferred Materials Inc. for Fiscal Year 2024 Pavement Preservation - Package 3.</p> <p>*The funding for this award is budgeted in the Capital Improvement Plan, under Road Resurfacing &amp; Rehabilitation PIV 004192A (Penny Funded) and Transportation Millage Capital Resurfacing Program 005700A (transportation millage funded), in FY24. Penny funding in FY24 for resurfacing projects is \$13,000,000.00 (doesn't include potential carryforward funding). Transportation Millage funding in FY24 is \$14,980,000.00 (doesn't include potential carryforward funding).</p> <p>Road Resurfacing &amp; Rehabilitation PIV 004192A (Penny Funded) has a potential carryforward, that if approved by the Board January 30<sup>th</sup>, will increase the FY24 budget to \$22,584,000.00. Transportation Millage Capital Resurfacing Program 005700A (transportation millage funded) has a potential carryforward, that if approved by the Board January 30<sup>th</sup>, will increase the FY24 budget to \$18,398,000.00.</p> <p>The low bid of \$4,904,230.00 was received from Preferred Materials, Inc, which was 12.12% below the engineer's estimate of \$5,580,826.54</p> <p>Please see attached program sub project reports titled "004192A Penny Resurfacing Sub Projects" and "005700A Trans Millage Resurfacing Sub Projects" for a breakdown of budget and estimates.</p> <p>Staff report "Fiscal Impact" and "Recommended Action" sections updated.</p> |  |

**Analyst:**      **ANDREW BROWN**

**Ok to Sign:** ☒