

PINELLAS COUNTY, FLORIDA
FY2016 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 10

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 9/6/16	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	28,869,730	(170,000)	28,699,730
Total				<u>(170,000)</u>	
990001 9890	5919991	Sheriff Sheriff Trans To Shf-Personal	227,743,530	170,000	227,913,530
Total				<u>170,000</u>	

EXPLANATION:

At the request of the Sheriff's Office, this amendment realigns appropriation from the General Government Non-Program cost center to the Pinellas County Sheriff's Office (PCSO) cost center within the General Fund. On March 18, 2016, House Bill 5005 was signed into law. This Bill establishes the Florida Retirement System employer contribution rates for the 2016-2017 plan years, which is based on the State of Florida's fiscal year that begins on July 1st. The Special Risk category attributable to the Sheriff's sworn personnel increased from 22.04% to 22.57%. The contribution rates for the non-sworn personnel increased from 7.26% to 7.52%. Appropriation is available in the General Fund Reserve for Contingencies. This amendment is not consistent with the FY16 projections provided during the FY17 budget development process.

Administrator/Assistant Mark A. Woodard

Filed with Board _____