

American Rescue Plan Act Projects

Project	Project Name	Department	Reason	ARPA Allocation	Adjustment to ARPA Allocation	Post Amendment Allocation
002153A	Fueling System Retrofits	Administrative Services (Fleet)	Will not obligate before 12/31/24	637,000.00	(496,000.00)	141,000.00
006032A	Countywide Electric Vehicles Infrastructure Master Plan	Administrative Services (Fleet)	Will not obligate before 12/31/24	900,000.00	(435,000.00)	465,000.00
005583A	Toytown Remediation Phase 1	Convention and Visitors Bureau	Study complete	250,000.00	(93,120.00)	156,880.00
000083A	Weedon Island Preserve Salt Marsh Restor	Parks and Conservation Resources		1,250,000.00		1,250,000.00
002201A	Raymond H. Neri Park Phase 1	Parks and Conservation Resources		7,099,000.00		7,099,000.00
002998A	High Point Community Park	Parks and Conservation Resources	Came in under estimate	6,743,000.00	(1,191,520.00)	5,551,480.00
004171A	Park Playground Replacement- ADA/Inclusive	Parks and Conservation Resources		4,500,000.00		4,500,000.00
006024A	Rehabilitation of 119th St Overflow Area-North Garden in Ridgecrest	Parks and Conservation Resources	Can spend more ARPA appropriation	5,000,000.00	2,045,920.00	7,045,920.00
006025A	Dansville Community Park	Parks and Conservation Resources	Came in under estimate	5,713,000.00	(1,543,300.00)	4,169,700.00
006031A	Lake Seminole Park Trail Extension	Parks and Conservation Resources	In house cost will be funded by Penny	2,200,000.00	(300,000.00)	1,900,000.00
002123A	Roosevelt Creek Channel 5 Improvements	Public Works Physical Environment		7,187,860.00		7,187,860.00
002434A	South Myrtle Avenue Drainage Improvements from Clearwater Largo Road to Belleair Road	Public Works Physical Environment	Complete	2,515,298.00	(515,470.00)	1,999,828.00
003001C	Lealman Regional Stormwater Facility	Public Works Physical Environment		0.00		0.00
003435A	Baypointe Stormwater Conservation Area	Public Works Physical Environment	In house cost will be funded by Penny	369,000.00	(62,290.00)	306,710.00
003894A	Mullet Creek Channel B Bank Stabilization	Public Works Physical Environment		3,823,000.00		3,823,000.00
003900A	Stormwater Starkey Facility M10 Modification	Public Works Physical Environment	Can spend more ARPA appropriation	4,555,000.00	2,172,660.00	6,727,660.00
004607A	Grand Canal Dredging in Tierra Verde	Public Works Physical Environment	Project substantially complete	1,746,744.43	(276,740.00)	1,470,004.43
006028A	Lealman Drainage Improvements	Public Works Physical Environment	Study complete	496,393.00	(329,260.00)	167,133.00
000087A	22nd Ave S - 51st St S to 34th St S Roadway Improvement	Public Works Transportation	Came in under estimate	6,289,000.00	(410,000.00)	5,879,000.00
000967C	Pinellas Trail North Gap - Tampa Rd to E Lake Rd S - Bridge over Lake Tarpon Outfall Canal (LTOC)	Public Works Transportation		2,000,000.00		2,000,000.00
001034A	Old Coachman Road over Alligator Creek Bridge Replacement	Public Works Transportation		5,693,000.00		5,693,000.00
002109A	Whitney Road and Wolford Road intersection and Roadway Improvements	Public Works Transportation		1,000,000.00		1,000,000.00
002131A	46th Ave N from 49th St N. (CR 611) to 38th St N. Roadway Improvements	Public Works Transportation		4,518,000.00		4,518,000.00

American Rescue Plan Act Projects

Project	Project Name	Department	Reason	ARPA Allocation	Adjustment to ARPA Allocation	Post Amendment Allocation
004539A	71st Street N Roadway and Sidewalk Improvement from 38th Ave N to 54th Ave N	Public Works Transportation		6,279,000.00		6,279,000.00
006020A	Local Group-Taylor Lake, Ridgecrest, Oak Village Subdivisions	Public Works Transportation	Complete	1,763,824.00	(195,132.86)	1,568,691.14
006021A	Local Group-Martin Terrace	Public Works Transportation	Complete	633,106.00	(36,645.92)	596,460.08
006022A	Local Group-Gulf Terrace and Rainbow Village Subdivisions	Public Works Transportation	Complete	367,898.00	(97,406.41)	270,491.59
006023A	McKay Creek Greenway Trail	Public Works Transportation		302,593.00		302,593.00
006027A	Local Group-Sunny Lawn Estates & Adjacent Subdivisions	Public Works Transportation	Complete	3,468,782.00	(664,504.68)	2,804,277.32
006029A	Local Group-Various High Point Subdivision	Public Works Transportation	Complete	1,050,145.00	(135,670.56)	914,474.44
006030A	Highpoint: Russell Ave Connection	Public Works Transportation	Needs more appropriation based on 100% design	964,186.00	800,000.00	1,764,186.00
006033A	Safe Routes to Schools	Public Works Transportation	Can spend more ARPA appropriation	6,264,584.00	2,255,207.00	8,519,791.00
004185A	Palm Harbor Fire Station 68	Safety and Emergency Services		2,500,000.00		2,500,000.00
005544A	Pinellas Suncoast Fire Station 28 Mainland	Safety and Emergency Services		1,000,000.00		1,000,000.00
006034A	Fire Training Facility Enhancements	Safety and Emergency Services		1,500,000.00		1,500,000.00
006035A	Squad 65 Emergency Rescue Vehicle (Palm Harbor)	Safety and Emergency Services		600,000.00		600,000.00
002166A	South Cross Bayou Dewatering Improvements	Utilities		10,090,000.00		10,090,000.00
003408A	South Cross Bayou Denitrification Filter Rehab	Utilities		10,040,000.00		10,040,000.00
005015A	Manufactured Home Communities Wastewater Collection System Improvements	Utilities	Can spend more ARPA appropriation	21,429,000.00	138,184.34	21,567,184.34
005015D	Manufactured Home Communities (MHC) Potable Water Systems Improvements	Utilities	Study complete	29,268.00	(9,697.34)	19,570.66
006052A	Septic to Sewer Program Phase 1	Utilities	Design will complete under budget	2,450,000.00	(128,487.00)	2,321,513.00
Unallocated Funds	Unallocated Funds	Not Applicable	Reallocating full balance	483,499.00	(483,499.00)	0.00
006003A	ARPA Human Services Software System Modernization	Business Technology Services		5,700,000.00		5,700,000.00
006008A	ARPA CyberSecurity Project	Business Technology Services		107,000.00		107,000.00
006004A	ARPA Coordinated Access Model	Human Services		1,000,000.00		1,000,000.00
006000A	COVID-19 Vaccination Incentive	Office of Management and Budget		3,469,375.00		3,469,375.00

American Rescue Plan Act Projects

Project	Project Name	Department	Reason	ARPA Allocation	Adjustment to ARPA Allocation	Post Amendment Allocation
006001A	COVID-19 ARPA Administration	Office of Management and Budget		2,200,000.00		2,200,000.00
006009A	ARPA Non Profit Capital Projects	Office of Management and Budget		17,584,150.00		17,584,150.00
006005A	ARPA Sidewalk Condition Index	Public Works Transportation (Operating)		700,000.00		700,000.00
006006A	ARPA Fiber Analysis Project	Public Works Transportation (Operating)		330,000.00		330,000.00
006011A	ARPA Pinellas County Consolidated CAD and GIS Integration Project	Safety and Emergency Services		900,000.00		900,000.00
006013A	ARPA Transfer to Safety & Emergency Services for Personnel Services	Safety and Emergency Services		2,130,850.00		2,130,850.00
006002A	Sheriff Mental Health Unit	Sheriff Department		1,000,000.00		1,000,000.00
006012A	ARPA Transfer to Sheriff for Law Enforcement Support for Personnel	Sheriff Department		8,550,760.00		8,550,760.00
Totals				189,373,315.43	8,227.57	189,381,543.00