

RESOLUTION NO. 23-_____

AMENDING FY24 BUDGET

WHEREAS, Section 129.06(2)(C), F.S., provides that the reserve for future construction and improvements may be appropriated by resolution of the Board for the purposes for which the reserve was made may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, the following reserve project budget is being adjusted for the specific purpose of funding an eligible project for the purpose the reserve was made; and

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 12th day of December, 2023, that reserves may be appropriated for the purpose they were established and added to the proper eligible project budget, as follows:

Center/ Account/ Program/ Project	Current Budget 11/1/2023	Increase/ (Decrease)	Amended Budget
<u>CAPITAL PROJECTS (FUND 3001)</u>			
<u>Receipts</u>			
419100 CIP - Non-Project Items			
5997003 Reserves-Future Years-Tourist Development-Beach Nourishment			
1008 Reserves			
001247A Reserves-Fund 3001	\$26,430,000	(\$16,000,000)	\$10,430,000
Total		<u>(\$16,000,000)</u>	
<u>Appropriations</u>			
413100 Physical Environment			
5600001 Budget - Capital Outlay			
3008 Coastal Management Projects			
006241A Post Idalia Emergency Shore Stabilization	\$21,000,000	\$16,000,000	\$37,000,000
Total		<u>\$16,000,000</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM
 By: Donald S. Crowell
 Office of the County Attorney