

OMB Granicus Review

Granicus Title	Application to receive E911 trust fund monies from the State of Florida for Next Generation 9-1-1 Core Services.				
Granicus ID#	24-0602A	Reference #		Date	4-05-24

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	<input checked="" type="checkbox"/>	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	
Fund(s)	1025	Amount of Change (+/-)	
Cost Center(s)	343110	Total Amount	\$5,139,900.00
Program(s)	1823	Amount Available	
Account(s)	5410001	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY24 – FY29		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of the of the application certifying that monies received from the State of Florida will be used to upgrade the existing 9-1-1 call routing and delivery network to meet state and national requirements. The current network does not meet updated state and national requirements.

Grant funds of \$5,139,900.00 over five years, shall be provided on a cost reimbursement basis if the application is approved by the State of Florida E911 Board. No matching funds are associated with this grant.

This grant was not anticipated during the development of the FY24 Adopted Budget. Therefore, if approved, a budget resolution would be required to recognize and appropriate the funds into the Emergency Communications E911 System Fund. Expenditures are currently budgeted in FY24 for \$1.3Million and for FY25 for \$1,0M. If this grant is received the general fund transfer required will decrease.

Analyst: John Ondrovic

Ok to Sign: