

Draft - OMB Review

Action Item	Award of Cooperative Contract to Brenntag Mid-South, Inc. and Hawkins Water Treatment Group, Inc. for liquid Ammonium Sulfate (40%) - A Tampa Bay Area Cooperative Contract		
File ID#	22-2076D	Contract #	23-0212 ITB

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	n/a
Fund(s)	4031, 4021	Amount of Change	n/a
Cost Center(s)	431320, 432929	Contract Amount	Pinellas County Total Share = \$273,525
Program(s)	2321, 2224	Amount Available	Water Fund = \$130,000 Solid Waste = ???
Account(s)	5520003	Included in Applicable Budget? (Y/N)	Yes - partial
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Utilities Department requests the County Administrator's approval of a contract award for the purchase of Ammonium Sulfate (40%), which is used to disinfect and produce safe and clean drinking water (Bid No. 22-0707-B-BW). This is a cooperative contract to also be utilized by the City of Clearwater and the Pinellas County Solid Waste Department. The **current** contract totals **\$170,478** and will expire on October 18, 2023.

The first set of bids for the new contract was rejected due to a lack of competitive bid and pricing submittals. New bid solicitation documents under Bid No. 23-0212-ITB were prepared with revised bid documents to better obtain more competitive bids with feasible pricing. This rebid resulted in an overall increase of _____ over the current contract, for a new 1-year total of **\$347,900**. The County's cost is estimated at \$226,500 for the Water Operating Fund and \$47,025 for the Solid Waste Operating Fund. The City of Clearwater is responsible for issuance of its own awards and funding in the amount of \$74,375. The contract period is 12 months, with unit prices adjustable at six (6) months after the date of award. Adjustments are not to exceed the average of the Producer Price Index (PPI) for Chemical Mfg or 5%, whichever is less, at 6-month intervals. The contract may be extended for two (2) additional 12-month periods.

The current Blanket Purchase Agreement was approved for **\$346,794 over the 2-year period (1-year @ \$170,478)**. The Utilities Department spent \$98,827 and Solid Waste spent \$31,916 on this chemical in FY22. FY23 is estimated at \$65,000 for Water and **\$xxxxx** for Solid Waste. Initial FY24 department budget requests total \$130,000 for the Water Fund and **\$xxxxx** for the Solid Waste Fund.

Analyst: Veronica Ettel

Ok to Sign:
