

OMB Granicus Review

Granicus Title	East Lake Community Library Fiscal Year 2024 Municipal Services Taxing Unit Special Projects Funding Request.				
Granicus ID#	24-0052A	Reference #	n/a	Date	1-10-24

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	114310	Total Amount	\$20,000.00
Program(s)	7140	Amount Available	Total: \$20,000.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of the MSTU special project funding request for East Lake Community Library (ELCL) for the purchase and installation of upgrades to lighting in public areas. This project will allow the ELCL to upgrade existing hanging light fixtures with approximately seventy flat panel LED ceiling lights in the main public area, the Children's Room, and the Teen Room of the library. The funding request is not to exceed \$20,000.00.

Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the nine years from FY16 to FY24 total \$1,980,000. With approval of this special project for \$20,000, a total of \$642,420.50 will remain available for Board approved MSTU projects with \$1,329,096.52 spent and or committed to date.

Analyst:

John Ondrovic

Ok to Sign: