

PINELLAS COUNTY, FLORIDA
FY2016 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 5


FUND:

0001

<u>BUDGETARY CHANGES</u>					
CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 07/07/16	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	30,294,730	(1,000,000)	29,294,730
Total				<u>(1,000,000)</u>	
990001 9890	5919993	Sheriff Sheriff Trans To Shf-Operating	30,818,870	1,000,000	31,818,870
Total				<u>1,000,000</u>	

EXPLANATION:

This amendment realigns appropriation from the General Government Non-Program cost center to the Pinellas County Sheriff's Office (PCSO) cost center within the General Fund. Additional appropriation is needed for an unanticipated payment as outlined in the letter to the County Administrator dated June 16, 2016. Appropriation is available in the General Fund Reserve for Contingencies. This amendment is consistent with the FY16 estimates provided during the FY17 budget development process.

Administrator/Assistant 
 Mark S. Woodard, County Administrator

Filed with Board July 19, 2016