

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

November 20, 2024

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Function: Human Services Activity: Other Human Services

Project: 004150A Housing Projects aligned with 8.3% Countywide Investment

Description: Housing Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Economic Development & Housing

Budget		FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects Center: 416100 Human Services Program: 3039	Penny-Econ Dev and Housing (8.3%)							
110.1	110.1-Other-Penny	15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000
Project Total for : Fund: 3001 Capital Projects Center: 416100 CIP-Human Services Program: 3039		Penny-Econ Dev and Housing (8.3%)							
		15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000
Total for Project: 004150A		15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000

Funding Source		FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Penny for Pinellas		15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000
Funding Total:		15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000
Report Total:		15,754,000	26,438,000	13,271,000	13,850,000	10,722,000	9,500,000	2,850,000	92,385,000