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## Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Public Safety Activity: Emergency & Disaster

## **Project: 004180A Emergency Sheltering (including special needs shelters)**

**Description:** Project consists of enhancing existing Pinellas County School Board and Pinellas County Board of County Commissioner owned buildings in order to expand sheltering capabilities for both general and special needs population.

Start: 01-OCT-19 Finish: 30-SEP-24

## **Project Classifications:**

2017 Penny List Project 2017 Penny List Projects published during the 2017 Penny IV Education Campaign

CIP Phase Recurring Program Project

Location Countywide

Penny Program Safe, Secure Community

Budget		FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	und: 3001 CIP Projects Center: 412100 Public Safety Program: 3018 Emergency and Disaster Projects								
030.1	030.1-Construction-Penny	5,500,000	1,525,000	0	0	0	0	0	7,025,000
Project Tota	al for: Fund: 3001 Capital Projects Center: 41210	00 CIP-Public Safety	Program: 3018	Emergency ar	nd Disaster Projects				
		5,500,000	1,525,000	0	0	0	0	0	7,025,000
	Total for Project: 004180A	5,500,000	1,525,000	0	0	0	0	0	7,025,000
<b>Funding Sour</b>	·ce								
Penny for Pinell	las	5,500,000	1,525,000	0	0	0	0	0	7,025,000
Funding Total	ıl:	5,500,000	1,525,000	0	0	0	0	0	7,025,000
Report Total:		5,500,000	1,525,000	0	0	0	0	0	7,025,000