

OMB Granicus Review

Granicus Title	Ratification of the County Administrator’s approval of the Resilient Florida grant applications with the Florida Department of Environmental Protection.				
Granicus ID#	23-1360A	Reference #		Date	09/01/2023

Mark all Applicable Boxes:

Type of Review									
CIP	<input checked="" type="checkbox"/>	Grant	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	003899A, 002124A, 002124B, 003896A, 003896B, 004116A

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$51,131,100
Fund(s)	3001, 4034, 4052	Amount of Change (+/-)	0
Cost Center(s)	413100, 431471	Total Amount	\$51,131,100
Program(s)	3013, 3012, 2321, 2421	Amount Available	Total: \$51,131,100
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY23-FY29		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a Ratification of the County Administrator’s approval of Resilient Florida grant applications to the Florida Department of Environmental Protection (FDEP). Public Works has requested grant funding for four projects in the amount of \$51,131,100, with a County match of \$51,131,100. This was requested in four applications through FDEP’s portal. If awarded, funding would be applied to the following Capital Improvement Program (CIP) projects: 003899A - 98th - 100th Way Drainage Improvements, 002124A – Cross Bayou Improvements Phase 1, 002124B – Cross Bayou Improvements Phase 2, 003896A – Crystal Beach Drainage Improvements, 003896B - Replacement Associated with Drainage and Roadway Improvements, and 004116A – Joe’s Creek Greenway Trail and Stormwater Management.

Due to the grant submission deadline of September 1st, 2023, the County Administrator’s approval was requested. Due to the amount of the grant applications, a ratification file will be brought before the Board of County Commissioner at a future BCC meeting.

- Granicus file for County Administrator’s approval of grant applications is 23-0707D
 - 003896B - Replacement Associated with Drainage and Roadway Improvements was not called out in previous Staff Report as contributing to the Crystal Beach project cost of \$15,470,828 (along with that project’s funding sources: Water and Sewer). The ratification file, 23-1360A, includes this information.
- The requested grant funding is not reflected in the Proposed FY24-FY29 CIP plan. If awarded, adjustment to the CIP plan will need to be made during FY25 budget development.
- 003899A - 98th - 100th Way Drainage Improvements:
 - Project is included in Proposed FY24-FY29 CIP plan at \$4,621,000, funded by Local Infrastructure Sales Surtax (Penny for Pinellas).
 - Current project estimate is \$9,477,046.
 - Grant funding requested \$3,969,600 (County match \$3,969,600 included in budget)
 - Funding gap of \$886,446. Public Works pursuing additional grant funding.
- 002124A – Cross Bayou Improvements Phase 1 and 002124B – Cross Bayou Improvements Phase 2:
 - Projects are included in Proposed FY24-FY29 CIP plan at \$25,856,000, funded by Local Infrastructure Sales Surtax (Penny for Pinellas).

- Current project estimate is \$25,856,000.
- Grant funding requested \$12,928,000
- Grant funding would reduce Penny to \$12,928,000.
- 003896A – Crystal Beach Drainage Improvements and 003896B - Replacement Associated with Drainage and Roadway Improvements
 - Projects are included in Proposed FY24-FY29 CIP plan at \$9,201,000, funded by Local Infrastructure Sales Surtax (Penny for Pinellas), a State appropriation, Water funds, and Sewer funds.
 - Current project estimate is \$15,470,828.
 - Grant funding requested \$6,162,000 (County match \$6,162,000 included in budget)
 - Funding gap of \$107,828. Public Works pursuing additional grant funding.
- 004116A – Joe’s Creek Greenway Trail and Stormwater Management
 - Project is included in Proposed FY24-FY29 CIP plan at \$56,143,000, funded by Local Infrastructure Sales Surtax (Penny for Pinellas), Community Development Block Grant-Mitigation Funds Grant and a Southwest Florida Water Management District grant.
 - Current project estimate is \$56,143,000.
 - Grant funding requested \$28,071,500 (County match \$28,071,500 included in budget)
 - Grant funding would reduce Penny to \$10,631,500.
- Grant application attachments contain errors where requested amount is shown (98th and 100th Way application also contains an error in match amount). OMB touched base with Public Works and confirmed the requested amount and match in the Staff Report are correct. There is still an opportunity to edit/correct the applications in the FDEP portal. Public Works is working on updating their application.

Analyst: **Kristen Pittman**

Ok to Sign:

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 003899A 98th Way - 100th Way Drainage Improvements

Description: Drainage improvements to alleviate flooding in the vicinity of 98th Way - 100th Way Seminole.

Start: 05-JUN-18 Finish: 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Commission District, Single Member	District 6
Drainage Basin	26 Lake Seminole
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget				FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3013	Storm Sewer Rehab Projects						
010.1	010.1-Acquisition			446,000	156,000	0	0	0	0	0	602,000
020.1	020.1-Design-Penny			198,000	298,000	11,000	0	0	0	0	507,000
020.2	020.2-Prelim Design			0	0	0	0	0	0	0	0
030.1	030.1-Construct-Prelim Est			0	2,069,000	1,443,000	0	0	0	0	3,512,000
Project Total for :				Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects		
				644,000	2,523,000	1,454,000	0	0	0	0	4,621,000
	Total for Project: 003899A			644,000	2,523,000	1,454,000	0	0	0	0	4,621,000

Funding Source				FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Penny for Pinellas				644,000	2,523,000	1,454,000	0	0	0	0	4,621,000
Funding Total:				644,000	2,523,000	1,454,000	0	0	0	0	4,621,000

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Function: Physical Environment Activity: Flood Control

Project: 002124A Cross Bayou Improvements Phase 1

Description: Improve conveyance through Cross Bayou Canal and reduce duration of flooding. Removed material should be tested to account for pollutant removal.

Start: 01-OCT-13 Finish: 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Commission District, Single Member	District 6
Drainage Basin	24 Cross Bayou
Location	Largo
Location	Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects Center: 413100 Physical Environment Program: 3012 Flood Control Projects								
010.1	010.1-Acq-Penny	0	1,204,000	0	0	0	0	0	1,204,000
020.1	020.1-Design-Penny	293,000	219,000	110,000	110,000	0	0	0	732,000
030.1	030.1-Constr-Penny	0	1,716,000	5,147,000	1,630,000	0	0	0	8,493,000
110.1	110.1-Other-Penny	18,000	18,000	18,000	18,000	0	0	0	72,000
Project Total for :	Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects	311,000	3,157,000	5,275,000	1,758,000	0	0	0	10,501,000
	Total for Project: 002124A	311,000	3,157,000	5,275,000	1,758,000	0	0	0	10,501,000

Funding Source		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Penny for Pinellas		311,000	3,157,000	5,275,000	1,758,000	0	0	0	10,501,000
Funding Total:		311,000	3,157,000	5,275,000	1,758,000	0	0	0	10,501,000

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Function: Physical Environment Activity: Flood Control

Project: 002124B Cross Bayou Improvements Phase 2

Description: This project will improve conveyance through Cross Bayou Canal and reduce duration of flooding. The banks of the canal will be stabilized as needed to reduce future sediment buildup.

Start: 01-OCT-20 Finish: 30-SEP-27

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Commission District, Single Member	District 6
Drainage Basin	24 Cross Bayou
Location	Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects Center: 413100 Physical Environment Program: 3012 Flood Control Projects								
010.1	010.1-Acq-Penny	0	548,000	822,000	0	0	0	0	1,370,000
020.1	020.1-Design-Penny	0	0	470,000	470,000	235,000	0	0	1,175,000
030.1	030.1-Constr-Penny	0	0	0	0	2,340,000	4,680,000	4,680,000	11,700,000
110.1	110.1-Other-Penny	0	270,000	540,000	270,000	10,000	10,000	10,000	1,110,000
Project Total for :	Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects	0	818,000	1,832,000	740,000	2,585,000	4,690,000	4,690,000	15,355,000
	Total for Project: 002124B	0	818,000	1,832,000	740,000	2,585,000	4,690,000	4,690,000	15,355,000

Funding Source									
Penny for Pinellas		0	818,000	1,832,000	740,000	2,585,000	4,690,000	4,690,000	15,355,000
Funding Total:		0	818,000	1,832,000	740,000	2,585,000	4,690,000	4,690,000	15,355,000

**Pinellas County Capital Improvement Program
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Function: Physical Environment Activity: Flood Control

Project: 003896A Crystal Beach Drainage Improvements

Description: Improvements to stormwater collection system to alleviate ponding and improve water quality in the area of Crystal Beach between Crystal Beach Ave and Georgia Ave.

Start: 15-JUN-18 Finish: 30-SEP-23

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Commission District, Single Member	District 4
Drainage Basin	07 Sutherland Bayou
Location	Dunedin
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects Center: 413100 Physical Environment Program: 3012 Flood Control Projects								
010.1	010.1-Acquisition-Penny	50,000	50,000	0	0	0	0	0	100,000
020.1	020.1-Design-Penny	625,000	893,000	0	0	0	0	0	1,518,000
020.2	020.2-Prelim Design	0	0	0	0	0	0	0	0
020.3	020.3-PrelimDesign-SG-FDEP	194,000	0	0	0	0	0	0	194,000
020.4	020.4-Design-SG-FDEP	0	0	160,000	0	0	0	0	160,000
030.1	030.1-Construct-Prelim Est	0	0	0	2,340,000	2,204,000	0	0	4,544,000
030.2	030.2-Construct-SG-FDEP	0	0	0	1,276,000	59,000	0	0	1,335,000
Project Total for :	Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects	869,000	943,000	160,000	3,616,000	2,263,000	0	0	7,851,000
	Total for Project: 003896A	869,000	943,000	160,000	3,616,000	2,263,000	0	0	7,851,000

Funding Source									
Grant - State		194,000	0	160,000	1,276,000	59,000	0	0	1,689,000
Penny for Pinellas		675,000	943,000	0	2,340,000	2,204,000	0	0	6,162,000
Funding Total:		869,000	943,000	160,000	3,616,000	2,263,000	0	0	7,851,000

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Function: Physical Environment Activity: Flood Control

Project: 004116A Joe's Creek Greenway Trail and Stormwater Management

Description: This project is for preliminary engineering, design and construction of the Joe's Creek Greenway Trail, adjacent channel, and implementation of other projects identified by WMP.

Start: 01-OCT-19 Finish: 01-OCT-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Commission District, Single Member	District 7
Drainage Basin	35 Joe's Creek
Location	Kenneth City
Location	Lealman
Location	Pinellas Park
Location	St Petersburg
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 1045	CIP Projects Center: 413100 Physical Environment Program: 3012 Flood Control Projects								
030.3	030.3-Construction -ARPA	0	0	0	0	0	0	0	0
Project Total for :	Fund: 1045 American Rescue Plan Act Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects	0	0	0	0	0	0	0	0
Fund: 3001	CIP Projects Center: 413100 Physical Environment Program: 3012 Flood Control Projects								
020.1	020.1-Design- Penny	783,000	501,000	1,501,000	1,291,000	0	0	0	4,076,000
020.2	020.2-Design-LG-SWFWMD	231,000	89,000	0	0	0	0	0	320,000
020.4	020.4-Design-SG-CDBG MIT	0	0	1,109,000	1,109,000	100,000	0	0	2,318,000
030.1	030.1-Construct-Prelim Est	0	0	0	17,158,000	14,159,000	3,310,000	0	34,627,000
030.4	030.4-Constr -SG-CDBG MIT	0	0	0	7,401,000	7,401,000	0	0	14,802,000
110.4	110.4-Other-TBD	0	0	0	0	0	0	0	0
Project Total for :	Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects	1,014,000	590,000	2,610,000	26,959,000	21,660,000	3,310,000	0	56,143,000
	Total for Project: 004116A	1,014,000	590,000	2,610,000	26,959,000	21,660,000	3,310,000	0	56,143,000

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Funding Source								
ARPA-Federal Grant	0	0	0	0	0	0	0	0
Grant - Local	231,000	89,000	0	0	0	0	0	320,000
Grant - State	0	0	1,109,000	8,510,000	7,501,000	0	0	17,120,000
Penny for Pinellas	783,000	501,000	1,501,000	18,449,000	14,159,000	3,310,000	0	38,703,000
To Be Determined	0	0	0	0	0	0	0	0
Funding Total:	1,014,000	590,000	2,610,000	26,959,000	21,660,000	3,310,000	0	56,143,000
Report Total:	2,838,000	8,031,000	11,331,000	33,073,000	26,508,000	8,000,000	4,690,000	94,471,000

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Function: Physical Environment Activity: Sewer Services

Project: 003896B Crystal Beach Utility Relocation and Replacement Associated with Drainage and Roadway Improvements

Description: The purpose of the project is to assess roadway, drainage, sanitary sewer and potable water issues within the project area and develop a recommended plan for roadway, stormwater management and utility improvements.

Start: 01-SEP-21 Finish: 07-OCT-24

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	PER - Preliminary Design
Commission District, Single Member	District 4
Drainage Basin	53 St. Joseph Sound
Location	Tarpon Springs
Utilities Project Category	Collection System Improvements

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 4052	CIP Projects Center: 431471 Physical Environment Program: 2421 Sewer								
020.471	020.471-Design Sewer Collect	0	50,000	0	0	0	0	0	50,000
030.471	030.471-Const. Sewer Collect	0	0	156,000	469,000	0	0	0	625,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement Center: 431471 Construction Management Program: 2421 Sewer		0	50,000	156,000	469,000	0	0	0	675,000
Total for Project: 003896B		0	50,000	156,000	469,000	0	0	0	675,000

Funding Source									
Sewer Funds		0	50,000	156,000	469,000	0	0	0	675,000
Funding Total:		0	50,000	156,000	469,000	0	0	0	675,000

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Function: Physical Environment Activity: Water Transportation

Project: 003896B Crystal Beach Utility Relocation and Replacement Associated with Drainage and Roadway Improvements

Description: The purpose of the project is to assess roadway, drainage, sanitary sewer and potable water issues within the project area and develop a recommended plan for roadway, stormwater management and utility improvements.

Start: 01-SEP-21 Finish: 07-OCT-24

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	PER - Preliminary Design
Commission District, Single Member	District 4
Drainage Basin	53 St. Joseph Sound
Location	Tarpon Springs
Utilities Project Category	Collection System Improvements

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 4034	CIP Projects Center: 431471 Physical Environment Program: 2321 Water								
020.62	020.62-Design Water Distrib	0	50,000	0	0	0	0	0	50,000
Project Total for : Fund: 4034 Water Renewal&Replacement Center: 431471 Construction Management Program: 2321 Water		0	50,000	0	0	0	0	0	50,000
Total for Project: 003896B		0	50,000	0	0	0	0	0	50,000

Funding Source									
Water Funds		0	50,000	0	0	0	0	0	50,000
Funding Total:		0	50,000	0	0	0	0	0	50,000

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Function: Physical Environment Activity: Water Utility Services

Project: 003896B Crystal Beach Utility Relocation and Replacement Associated with Drainage and Roadway Improvements

Description: The purpose of the project is to assess roadway, drainage, sanitary sewer and potable water issues within the project area and develop a recommended plan for roadway, stormwater management and utility improvements.

Start: 01-SEP-21 Finish: 07-OCT-24

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	PER - Preliminary Design
Commission District, Single Member	District 4
Drainage Basin	53 St. Joseph Sound
Location	Tarpon Springs
Utilities Project Category	Collection System Improvements

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 4034	CIP Projects Center: 431471 Physical Environment Program: 2321 Water								
030.62	030.62-Const. Water Distrib	0	0	156,000	469,000	0	0	0	625,000
Project Total for : Fund: 4034 Water Renewal&Replacement Center: 431471 Construction Management Program: 2321 Water		0	0	156,000	469,000	0	0	0	625,000
Total for Project: 003896B		0	0	156,000	469,000	0	0	0	625,000
Funding Source									
Water Funds		0	0	156,000	469,000	0	0	0	625,000
Funding Total:		0	0	156,000	469,000	0	0	0	625,000
Report Total:		0	100,000	312,000	938,000	0	0	0	1,350,000