

RESOLUTION NO. 21- 9**SUPPLEMENTING FY21 BUDGET**

WHEREAS, the following funds have unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, the following project budgets are to be adjusted to reflect remaining balances based on prior year expenses; and

WHEREAS, the Board of County Commissioners did, on January 24, 2021, advertise the date, time, place, and purpose of the Public Hearing to amend the FY21 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 26th day of January, 2021, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper fund budget and the total County budget for FY21, and project budgets are adjusted accordingly to reflect available balances, as follows:

Center / Account / Program/ Project	Number		Current Budget as of 12/17/2020	Increase/ (Decrease)	Amended Budget
<u>STAR CENTER FUND (1018)</u>					
<u>Receipts</u>					
Center	100100	Balance Sheet			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG			
Program	0000	Default Program			
Project	0000000	Default Project	\$3,559,990	<u>\$440,000</u>	\$3,999,990
Total				<u><u>\$440,000</u></u>	
<u>Appropriations</u>					
Center	361610	STAR Center Operations and Maintenance			
Account	5600001	Budget - Capital Outlay			
Program	3004	Industry Development			
Project	003345A	STAR Center AHU Rep#44 #77#19	\$310,000	\$390,000	\$700,000
Project	004083A	STAR Center Fire Alarm Replace	\$750,000	<u>\$50,000</u>	\$800,000
Total				<u><u>\$440,000</u></u>	

Center / Account / Program/ Project	Number		Current Budget as of 12/17/2020	Increase/ (Decrease)	Amended Budget
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SURFACE WATER UTILITY FUND (1094)**Receipts**

Center	100100	Balance Sheet			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG			
Program	0000	Default Program			
Project	0000000	Default Project	\$12,054,850	\$2,882,000	\$14,936,850

Total**\$2,882,000****Appropriations**

Center	436051	Stormwater Management			
Account	5600001	Budget - Capital Outlay			
Program	2205	Surface Water			
Project	002123A	Roosevelt Channel 5 Imp	\$0	\$1,800,000	\$1,800,000
Project	002625A	Surf Wtr Pipe Linng/Rmv & Repl	\$2,500,000	\$1,082,000	\$3,582,000

Total**\$2,882,000****CAPITAL PROJECTS FUND (3001)****Receipts**

Center	100100	Balance Sheet			
Account	2810001	Fund Balance-Restricted			
Program	0000	Default Program			
Project	0000000	Default Project	\$97,357,470	\$58,400,000	\$155,757,470

Total**\$58,400,000****Appropriations**

Center	411100	General Government			
Account	5600001	Budget - Capital Outlay			
Program	3005	Judicial Facilities Projects			
Project	001109A	CJC Judicial Consolidation	\$28,000,000	\$20,864,000	\$48,864,000
Project	001109C	St. Pete Courts Consolidation	\$3,500,000	\$4,320,000	\$7,820,000

Center	411100	General Government			
Account	5600001	Budget - Capital Outlay			
Program	3006	Other County Building Projects			
Project	003505A	Windsor Acquis and Imprvmnts	\$0	\$400,000	\$400,000
Project	004100A	Government Facilities Reno	\$6,100,000	\$2,300,000	\$8,400,000

Center / Account / Program/ Project	Number		Current Budget as of 12/17/2020	Increase/ (Decrease)	Amended Budget
Center	411100	General Government			
Account	5600001	Budget - Capital Outlay			
Program	3038	Penny-Jail & Courts Facil (3%)			
Project	002880A	Courts and Jail	\$1,200,000	\$1,300,000	\$2,500,000
Center	412100	Public Safety			
Account	5600001	Budget - Capital Outlay			
Program	3017	Detention/Correction projects			
Project	000895A	Jail Infrastructure Upgrade	\$0	\$1,500,000	\$1,500,000
Project	002590A	Detention Perimeter Gates	\$900,000	\$434,000	\$1,334,000
Project	003333A	Hot Water Tank Repl at Jail	\$0	\$30,000	\$30,000
Project	003509A	Jail Perimeter Rd Modification	\$830,000	\$61,000	\$891,000
Center	412100	Public Safety			
Account	5600001	Budget - Capital Outlay			
Program	3018	Emergency & Disaster Projects			
Project	000855H	Emergency Shelter- Lealman	\$0	\$703,000	\$703,000
Project	004180A	Emergency Sheltering	\$1,785,000	\$300,000	\$2,085,000
Center	412100	Public Safety			
Account	5810001	Aids To Govt Agencies			
Program	3018	Emergency & Disaster Projects			
Project	004181A	St. Vincent de Paul Hardening	\$405,450	\$42,000	\$447,450
Center	412100	Public Safety			
Account	5600001	Budget - Capital Outlay			
Program	3019	Other Public Safety Projects			
Project	002996A	Redington Rescue Station	\$2,647,000	\$650,000	\$3,297,000
Project	003901A	Radio Equip Shelter Repl	\$4,050,000	\$585,000	\$4,635,000
Project	004100A	Government Facilities Reno	\$370,000	\$1,120,000	\$1,490,000
Project	004175A	Sheriff's Helicopter Hangar	\$6,000,000	\$530,000	\$6,530,000
Project	004185A	Palm Harbor Fire Station 68	\$2,200,000	\$300,000	\$2,500,000
Project	004186A	Lealman Fire Station 19	\$2,300,000	\$300,000	\$2,600,000
Center	412100	Public Safety			
Account	5600001	Budget - Capital Outlay			
Program	3038	Penny-Jail & Courts Facil (3%)			
Project	002880A	Courts and Jail	\$4,597,000	\$1,937,000	\$6,534,000
Project	004179A	New Jail Checkpoint	\$4,700,000	\$560,000	\$5,260,000
Project	004234A	F-Wing Cell Doors	\$1,000,000	\$485,000	\$1,485,000
Center	413100	Physical Environment			
Account	5810001	Aids To Govt Agencies			
Program	3008	Coastal Management Projects			
Project	000139A	Dune Construction & Walk-overs	\$100,000	\$100,000	\$200,000

Center / Account / Program/ Project	Number		Current Budget as of 12/17/2020	Increase/ (Decrease)	Amended Budget
Center	413100	Physical Environment			
Account	5600001	Budget - Capital Outlay			
Program	3008	Coastal Management Projects			
Project	001516A	Sand Key Nourishment 2023	\$0	\$100,000	\$100,000
Center	413100	Physical Environment			
Account	5600001	Budget - Capital Outlay			
Program	3009	Environmental Conservation Projects			
Project	001008A	4 Lakes Hammock Pub Use Infra	\$0	\$190,000	\$190,000
Center	413100	Physical Environment			
Account	5600001	Budget - Capital Outlay			
Program	3010	Channel Erosion Projects			
Project	002121C	Bee Branch Ph3 Ersn Ctrl	\$114,500	\$170,000	\$284,500
Project	004135A	Starkey Rd Ch5 Bank Stb	\$15,000	\$63,000	\$78,000
Center	413100	Physical Environment			
Account	5600001	Budget - Capital Outlay			
Program	3012	Flood Control Projects			
Project	000183A	Pinellas Trail-54 Ave Drainage	\$1,531,000	(\$1,031,000)	\$500,000
Project	002124A	Cross Bayou Improvements	\$538,000	\$288,000	\$826,000
Project	003895A	Chenango-Sedeeva Drng Imp	\$104,000	(\$14,000)	\$90,000
Project	003896A	Crystal Bch Drainage Impr	\$328,000	(\$44,000)	\$284,000
Project	004116A	Joe's Creek Trail & BMPs	\$216,000	\$45,000	\$261,000
Project	004134A	McKay Ck Lake Controls	\$108,000	\$25,000	\$133,000
Center	413100	Physical Environment			
Account	5600001	Budget - Capital Outlay			
Program	3013	Storm Sewer Rehab Projects			
Project	001177A	Lakeshore Est RW&Drainage Imp	\$164,000	(\$64,000)	\$100,000
Project	001177B	Lakeshore Est Ph 2 Drng	\$2,060,000	\$89,000	\$2,149,000
Project	001328A	Cross Bayou Estates Drng Ph1	\$220,000	(\$29,000)	\$191,000
Project	001638A	Granger Dr Drainage Imp	\$120,000	\$40,000	\$160,000
Project	003897A	Anclote Rd-Savannah Drng	\$440,000	\$160,000	\$600,000
Project	003898A	Lakeview-Keene Drng Impr	\$193,000	(\$66,000)	\$127,000
Project	003899A	98th/100th Way Drng Impr	\$182,000	\$580,000	\$762,000
Center	413100	Physical Environment			
Account	5600001	Budget - Capital Outlay			
Program	3014	Surface Water Quality Projects			
Project	000157A	Lake Seminole Sediment	\$514,600	(\$414,000)	\$100,600
Project	003130A	Roosevelt Creek Improvements	\$1,844,000	(\$167,000)	\$1,677,000
Project	003435A	Stmwtr Baypointe Conserv. Area	\$220,000	\$255,000	\$475,000
Project	004126A	Regional SWF	\$317,500	\$85,000	\$402,500
Project	004296A	Stormwater Quality Program PIV	\$520,000	(\$268,000)	\$252,000

Center / Account / Program/ Project	Number		Current Budget as of 12/17/2020	Increase/ (Decrease)	Amended Budget
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3020	Arterial Roads Projects			
Project	000087A	22nd Ave S-58th St S-34th Rdwy	\$900,000	\$70,000	\$970,000
Project	000097A	62nd Ave N - 34h St N - 49th	\$372,000	\$132,000	\$504,000
Project	001038A	Park St from Tyrone to 54th Av	\$0	\$24,000	\$24,000
Project	002063A	Starkey-Flamevine-Bryan Dairy	\$408,000	(\$162,000)	\$246,000
Project	002110A	Forest Lakes Blv Phase II	\$11,620,400	(\$3,549,000)	\$8,071,400
Project	003880A	102nd Ave-137th to 113th	\$150,000	(\$23,000)	\$127,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3021	Intersection Improvements Projects			
Project	000195B	Traffic Safety Imp TTF	\$0	\$53,000	\$53,000
Project	000957A	62nd Av - 58th St Intersection	\$1,065,000	(\$340,000)	\$725,000
Project	000958A	49th St @ 38th Av ADA,SW Imp	\$850,000	\$80,000	\$930,000
Project	001018A	Betty Ln@Sunset Pt Rd Intersec	\$305,000	\$34,000	\$339,000
Project	001020A	NE Coachman@ Old Coachman	\$0	\$100,000	\$100,000
Project	001022A	102nd @ Antilles Intersec Imp	\$637,620	(\$590,000)	\$47,620
Project	001023A	131st St@82nd Av&86th Av Imp	\$2,320,000	\$230,000	\$2,550,000
Project	002540A	Belcher Rd @ GTB PD&E Study	\$200,000	\$34,000	\$234,000
Project	003876A	49th St N @ 70th Ave N In	\$0	\$19,000	\$19,000
Project	004152A	Intersection Program PIV	\$0	\$115,000	\$115,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3022	Local Streets/Collector Projects			
Project	002106A	Haines Rd-60th Av to US 19	\$2,424,000	(\$308,000)	\$2,116,000
Project	002109A	Whitney Rd - Wolford Rd Imp	\$100,000	\$150,000	\$250,000
Project	002131A	46th Ave N - 49th to 38th	\$245,000	\$40,000	\$285,000
Project	002925A	126th Av Imp 34th St -Us Hwy19	\$200,000	\$180,000	\$380,000
Project	003882A	54th Av-49th to 34th	\$320,000	\$170,000	\$490,000
Project	003914A	Forest Lakes Blvd Ph. III	\$220,000	\$20,000	\$240,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3023	Pinellas Trail Projects			
Project	000186B	Pinellas/Duke Eng Trail P II	\$555,000	\$258,000	\$813,000
Project	000967A	Pinellas Trail North Segment	\$5,000,000	(\$1,032,000)	\$3,968,000
Project	003682A	Trail Projects	\$0	\$80,000	\$80,000
Project	003883A	PTSG-126 Ave N to Ulm Rd	\$200,000	\$200,000	\$400,000
Center	414100	Transportation			
Account	5810001	Aids To Govt Agencies			
Program	3024	Road & Street Support Projects			
Project	000146A	Gulf Blvd Improvements	\$3,000,000	\$3,361,000	\$6,361,000

Center / Account / Program/ Project	Number		Current Budget as of 12/17/2020	Increase/ (Decrease)	Amended Budget
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3026	Sidewalks Projects			
Project	002128A	42nd Av 35th St-46th St SW	\$0	\$40,000	\$40,000
Project	002232A	Indian Rocks-Kent Dr to 8th SW	\$75,000	(\$26,000)	\$49,000
Project	003306A	SW 62nd N from 58 St-62 St	\$290,000	(\$194,000)	\$96,000
Project	004144A	Sidewalk and ADA PIV	\$2,243,900	(\$1,130,000)	\$1,113,900
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3031	Bridges-Repair & Improvement			
Project	000700A	Westwinds Dr Bridge Replace	\$1,110,000	(\$449,000)	\$661,000
Project	000702A	Crosswinds Dr Bridge Replace	\$1,300,000	\$416,000	\$1,716,000
Project	001036A	San Martin Blvd Bridge Replace	\$50,000	\$58,000	\$108,000
Project	001037A	Beckett Bridge Replacement	\$100,000	\$490,000	\$590,000
Project	001142A	Park Blvd Drawbridge Rehab	\$600,000	(\$41,000)	\$559,000
Project	004125A	Bridge Program PIV	\$550,000	\$605,000	\$1,155,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3032	Road Resurfacing and Rehabilitation			
Project	000192B	Road Resurf & Rehab TTF	\$966,000	\$120,000	\$1,086,000
Project	004192A	Road Resurfacing PIV	\$5,727,200	\$798,000	\$6,525,200
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3033	Advanced Traffic Management System			
Project	000106A	ATMS/ITS Countywide Sys Prog	\$0	\$230,000	\$230,000
Project	001031A	ATMS Gulf Boulevard	\$1,670,000	(\$35,000)	\$1,635,000
Project	001032A	ATMS/ITS Regional Improvements	\$800,000	\$94,000	\$894,000
Project	002598A	ATMS Alt US 19 South	\$0	\$170,000	\$170,000
Project	002599A	ATMS St Pete Downtown	\$350,000	\$87,000	\$437,000
Project	002600A	ATMS 49th St South	\$2,706,600	\$385,000	\$3,091,600
Project	002601A	ATMS Phase 3 Expansion	\$1,215,000	(\$90,000)	\$1,125,000
Project	003775A	ATMS Central Software	\$1,135,000	\$200,000	\$1,335,000
Project	003776A	ITS Equipment Install	\$700,000	\$39,000	\$739,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3034	Railroad Crossing Projects			
Project	004189A	Railroad Crossing PIV	625,000	\$190,000	\$815,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3035	Roadway Underdrain Projects			
Project	004216A	Underdrain Program PIV	\$900,000	(\$70,000)	\$830,000

Center / Account / Program/ Project	Number		Current Budget as of 12/17/2020	Increase/ (Decrease)	Amended Budget
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3036	MSTU Paving Projects			
Project	001817A	MSTU Paving	\$667,000	(\$77,000)	\$590,000
Project	002086A	MSTU Huston Ln-Pinescrest Dr	\$15,000	\$18,000	\$33,000
Project	002702A	67 St Road Imp-48 Av-50 Av	\$0	\$297,000	\$297,000
Project	002932A	Crystal Beach Paving & Drain	\$1,050,000	\$250,000	\$1,300,000
Center	416100	Human Services			
Account	5810001	Aids To Govt Agencies			
Program	3007	Affordable Housing Land Assembly			
Project	001071A	Affordable Housing Program	\$3,123,650	\$1,224,000	\$4,347,650
Center	417100	Culture/Recreation			
Account	5600001	Budget - Capital Outlay			
Program	3002	Boat Ramp Projects			
Project	000050A	Sutherland Bayou BoatRamp	\$610,000	(\$30,000)	\$580,000
Center	417100	Culture/Recreation			
Account	5600001	Budget - Capital Outlay			
Program	3003	Countywide Parks Projects			
Project	000341A	CW Park Utility Infrastrc	\$1,200,000	\$408,000	\$1,608,000
Project	000929A	Ft De Soto Bay Pier	\$1,500,000	\$420,000	\$1,920,000
Project	002033A	Turner Bungalow	\$100,000	\$25,000	\$125,000
Project	002168A	Environmental Lands Acquis	\$1,500,000	\$1,500,000	\$3,000,000
Project	002170A	Taylor Homestead	\$150,000	\$50,000	\$200,000
Project	002201A	Ray Neri Park Phase 1	\$215,000	\$79,000	\$294,000
Project	003010A	Ft. De Soto Dune Walkovers	\$0	\$30,000	\$30,000
Project	003772A	Reno&Replace of Park Structure	\$2,050,000	\$165,000	\$2,215,000
Project	004093A	CW Park Roads&Parking Paving	\$950,000	\$150,000	\$1,100,000
Project	004171A	ADA/Inclusive Playgrounds	\$800,000	\$400,000	\$1,200,000
Project	004174A	Ed Center Displays	\$100,000	\$50,000	\$150,000
Project	004178B	Philippe Park Shoreline	\$270,000	\$22,000	\$292,000
Project	004451A	Sand Key Park Paving	\$1,250,000	\$100,000	\$1,350,000
Project	004452A	Brooker Creek Boardwalk Rehab	\$1,000,000	\$316,000	\$1,316,000
Center	419100	CIP - Non-Project Items			
Account	5997301	Reserves-Future Years-Local Option Fuel Tax-9th cent-(ATMS)			
Program	1008	Reserves			
Project	001247A	Reserves-Fund 3001	\$0	\$958,000	\$958,000
Center	419100	CIP - Non-Project Items			
Account	5997003	Reserves-Future Years-Tourist Development-Beach Nourishment			
Program	1008	Reserves			
Project	001247A	Reserves-Fund 3001	\$0	\$11,998,000	\$11,998,000
Total			\$58,400,000		

Center / Account / Program/ Project	Number		Current Budget as of 12/17/2020	Increase/ (Decrease)	Amended Budget
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SOLID WASTE RENEWAL AND REPLACEMENT FUND (4023)

Receipts

Center	100100	Balance Sheet			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG			
Program	0000	Default Program			
Project	0000000	Default Project	\$79,628,670	\$9,599,000	\$89,227,670
				<u>\$9,599,000</u>	

Appropriations

Center	432310	SW Site & Waste Reduction CIP			
Account	5600001	Budget - Capital Outlay			
Program	2223	Recycling & Education Programs			
Project	002586A	Kiosk & Claw Monument	\$400,000	\$330,000	\$730,000
Center	432310	SW Site & Waste Reduction CIP			
Account	5600001	Budget - Capital Outlay			
Program	2224	Site Operational Programs			
Project	000731A	Pavement Replacement Program	\$1,000,000	\$165,000	\$1,165,000
Project	000752A	BWA Landfill - Miscellaneous	\$300,000	\$989,000	\$1,289,000
Project	001111A	Landfill Perimeter Buffer	\$200,000	\$50,000	\$250,000
Project	002423A	IWTF	\$1,500,000	\$390,000	\$1,890,000
Project	003347A	IWTF Clarifier	\$7,000,000	(\$240,000)	\$6,760,000
Center	432312	Waste-to-Energy CIP			
Account	5600001	Budget - Capital Outlay			
Program	2224	Site Operational Programs			
Project	001059A	Electrical Systems TRP	\$0	\$150,000	\$150,000
Project	001593A	Mechanical Systems TRP	\$300,000	\$580,000	\$880,000
Project	002135A	Stoker, Grates, Boilers & Comb	\$5,000,000	\$6,750,000	\$11,750,000
Project	002137A	Instrumentation & Controls	\$0	\$265,000	\$265,000
Project	002575A	Technical Recovery Plan	\$0	\$120,000	\$120,000
Project	003359A	Ash Processing Facility	\$200,000	\$50,000	\$250,000
Total				<u>\$9,599,000</u>	

Center / Account / Program/ Project	Number		Current Budget as of 12/17/2020	Increase/ (Decrease)	Amended Budget
<u>WATER RENEWAL AND REPLACEMENT FUND (4034)</u>					
<u>Receipts</u>					
Center	100100	Balance Sheet			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG			
Program	0000	Default Program			
Project	0000000	Default Project	\$66,014,810	\$3,159,000	\$69,173,810
				<u>\$3,159,000</u>	
<u>Appropriations</u>					
Center	431470	CIP Planning & Design			
Account	5600001	Budget - Capital Outlay			
Program	2321	Water			
Project	001522A	FDOT US 19 Main Northside	\$1,000,000	\$115,000	\$1,115,000
Project	001523A	FDOT US19 Northside CR95	\$1,000,000	\$102,000	\$1,102,000
Project	002063B	Starkey Road Utility Relo	\$3,150,000	\$150,000	\$3,300,000
Project	002149A	Logan Lab Improvements	\$88,400	\$167,000	\$255,400
Project	002690B	Util Reloc 62nd St @ 142nd Ave	\$0	\$45,000	\$45,000
Project	003767A	Water Fac. Annual Imp.	\$100,000	\$29,000	\$129,000
Project	004355A	Keller Poly Bldg	\$540,000	\$58,000	\$598,000
Project	004356A	North Water Booster VFDs	\$760,000	\$48,000	\$808,000
Project	004450A	Dolphin Dr. Utility Reloc	\$120,000	\$116,000	\$236,000
Project	004521A	Criminal Justice 12" Water Met	\$0	\$195,000	\$195,000
Center	431471	Construction Management			
Account	5600001	Budget - Capital Outlay			
Program	2321	Water			
Project	000700B	Westwinds Dr. Bdge Util	\$0	\$88,000	\$88,000
Project	000702B	Crosswinds Dr. Bdge Util	\$0	\$119,000	\$119,000
Project	001280B	High Bluff Drainage Imp	\$0	\$59,000	\$59,000
Project	001522A	FDOT US 19 Main Northside	\$650,000	\$57,000	\$707,000
Project	001523A	FDOT US19 Northside CR95	\$650,000	\$46,000	\$696,000
Project	001589B	Pass A Grille Water Main Relo	\$0	\$67,000	\$67,000
Project	001817B	Crystal Bch Utilities	\$0	\$113,000	\$113,000
Project	002109B	Whitney Rd- Wolford Int Relo	\$100,000	\$30,000	\$130,000
Project	002151A	Capri Isle PS Upgrades	\$1,600,000	(\$220,000)	\$1,380,000
Project	002627A	FDOT- Gateway Projects Util	\$0	\$203,000	\$203,000
Project	002785A	Blind Pass Rd Gulf to 75Av JPA	\$0	\$156,000	\$156,000
Project	003748A	Gulf Blvd Relctn Narrows	\$3,545,400	\$348,000	\$3,893,400
Project	003768A	Meter Vault Rehab.	\$300,000	\$55,000	\$355,000
Project	004017A	WaterMain U.S. 19 to Omaha St.	\$1,225,000	\$537,000	\$1,762,000
Project	004071A	Rosery Road WM Relocation	\$1,055,000	\$352,000	\$1,407,000
Project	004463A	Crystal Island Utility Reloc	\$1,025,000	\$10,000	\$1,035,000
Project	004572A	Marlin Drive Utility Relo	\$309,000	\$23,000	\$332,000
Project	004573A	PAG 9th Ave. to 22nd Ave	\$1,450,000	\$91,000	\$1,541,000
Total				<u>\$3,159,000</u>	

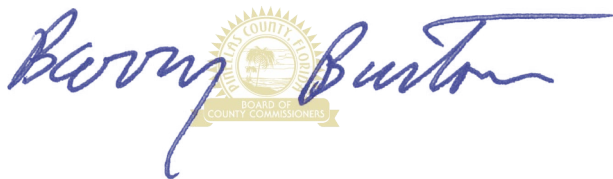
Center / Account / Program/ Project	Number	Current Budget as of 12/17/2020	Increase/ (Decrease)	Amended Budget
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Commissioner _____ Long _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Gerard _____, and upon roll call the vote was:

AYES: Eggers, Justice, Flowers, Gerard, Long, Peters, and Seel.

NAYS: None.

ABSENT AND NOT VOTING: None.



APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney