

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

April 15, 2025

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Function: Transportation Activity: Airports

Project: 003343A New Passenger Terminal Improvements

Description: Expansion and improvement of existing terminal at St. Pete-Clearwater International Airport.

Start: 01-OCT-21 Finish: 30-SEP-27

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Commission District, Single Member	District 6 - Kathleen Peters
Location	Airport

Budget					FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4001	CIP Projects	Center: 422010	Transportation	Program: 2049	Airport Capital Projects							
020.3	020.3-Othr Design - Airprt				1,092,000	2,079,550	7,292,000	342,000	342,000	342,000	0	11,489,550
020.6	020.6-Grant Design FAA				3,814,000	3,311,400	0	0	0	0	0	7,125,400
020.9	020.9-Other Design FDOT				1,976,040	300,000	300,000	300,000	300,000	300,000	0	3,476,040
030.3	030.3-Other Construction				0	0	2,163,000	6,263,000	4,263,000	10,005,000	0	22,694,000
030.4	030.4-Construction TBD				0	0	23,250,000	23,250,000	23,250,000	23,250,000	0	93,000,000
030.6	030.6-Anticipated Con FAA				0	0	8,350,500	16,900,000	16,800,000	5,317,000	0	47,367,500
030.9	030.9-Anticipated Con FDOT				0	0	5,700,000	0	2,100,000	7,842,000	0	15,642,000
Project Total for : Fund: 4001 Airport Rev & Op												
		Center: 422010		Program: 2049	Airport Capital Projects							
					6,882,040	5,690,950	47,055,500	47,055,000	47,055,000	47,056,000	0	200,794,490
Total for Project: 003343A					6,882,040	5,690,950	47,055,500	47,055,000	47,055,000	47,056,000	0	200,794,490

Funding Source												
Airport Funds					1,092,000	2,079,550	9,455,000	6,605,000	4,605,000	10,347,000	0	34,183,550
Grant - Federal					3,814,000	3,311,400	0	0	0	0	0	7,125,400

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Grant - Future	0	0	14,050,500	16,900,000	18,900,000	13,159,000	0	63,009,500
Grant - State	1,976,040	300,000	300,000	300,000	300,000	300,000	0	3,476,040
To Be Determined	0	0	23,250,000	23,250,000	23,250,000	23,250,000	0	93,000,000
Funding Total:	6,882,040	5,690,950	47,055,500	47,055,000	47,055,000	47,056,000	0	200,794,490
Report Total:	6,882,040	5,690,950	47,055,500	47,055,000	47,055,000	47,056,000	0	200,794,490