



## OMB Grants Team Review

of Intent to Apply received on **3/05/2025**

<b>Grant Name</b>	RESTORE Act Direct Component				
<b>Department</b>	Utilities/Public Works	<b>Granting Agency</b>	U.S. Department of the Treasury Office of Gulf Coast Restoration	<b>Date</b>	3/11/2025
<b>Program Manager</b>	Natasha Dickrell	<b>Application Submitter</b>	Natasha Dickrell	<b>Grant Type</b>	Federal

### Grant Information

<b>Funding Type</b>	Reimbursement
<b>Amount Requested</b>	\$2,814,515.00
<b>Anticipated Match</b>	\$2,814,515.00
<b>Match Type</b>	Cash
<b>Match Funding Source</b>	4052.431471.5600001.2421.006052A
<b>Is Match in Current Budget?</b>	Yes
<b>Total Project Cost</b>	\$6,429,200.00
<b>Impacted Fiscal Year(s)</b>	FY26 & FY27

#### Review & Comments

The OMB Grants Team has conducted a review of the **Public Works/Utilities** intent to apply for the **RESTORE Act Direct Component** funded by **U.S. Department of the Treasury Office of Gulf Coast Restoration**.

#### Project Scope of Work

The goal of the project is to reduce nitrogen load into the Tampa Bay Estuary and Brooker Creek Watershed. The objectives noted for Phase 1 are to convert septic-to-sewer systems on 31 parcels. This project intends to use available RESTORE Direct Component funds as County match for Phases 1A & 1B totaling \$5,629,030 with Phase 1C being implemented as other funds become available; therefore the total cost of project does not match the total funds for this intent to apply. 1)Manhole installations; (2) Gravity Mains installed; (3) Force Main installed; (4) Lift stations built and brought online; (5) Tie-ins to existing infrastructure; (6) Service laterals constructed; (7) Roadway and sod restoration; (8) Homes connected to central sewer; (9) Customer billing accounts created; and (10) Septic systems abandoned..

#### Benefit Summary

When septic systems are not properly designed, installed, and maintained, excessive nitrogen and pathogen loadings can discharge to surface waters and groundwater. In coastal areas, these nutrient and pathogen discharges can increase algal growth, lower the dissolved oxygen levels, and potentially impact overall coastal water quality. The proposed project will accomplish the elimination of aging septic systems by connecting to the centralized sewer system.

#### Anticipated Impact to the County Budget

This is a **Multi-Year** grant potentially affecting **FY26, FY27 and possibly FY28**. This application request is for \$2,814,515.00 with a \$2,814,515.00 cost share required. The total project budget is \$6,429,200.00.

#### Grant Review Comments

- If grant funding is awarded, the fiscal impact will be in FY26, and an analysis of the total project budget will be made at that time.
- The grant application will require Board approval for submission.
- The OMB Grants Team has no objection to submittal of this grant application