

## OMB Granicus Review

<b>Granicus Title</b>	Agreement to receive E911 trust fund monies from the State of Florida for Equipment Refresh for Vesta E911 Phone System.			
<b>GRANICUS ID#</b>	24-1374D	<b>Reference</b>		<b>Date:</b> 8-05-24

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	

**Fiscal information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	
<b>Fund(s)</b>	1025	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	100200, 343110	<b>Contract Amount</b>	
<b>Program(s)</b>	1823	<b>Amount Available</b>	<b>Total: \$1,918,398.20</b>
<b>Account(s)</b>	5310001,3342001	<b>Included in Applicable Budget? (Y/N)</b>	N
<b>Fiscal Year(s)</b>	FY25		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval certifying that monies received from the State of Florida will be used to refresh and upgrade the existing E911 system that supports St. Petersburg Police Department and Clearwater Police Department secondary PSAPs as well as the backup center for the primary PSAP, the Regional 911 Center. The current E911 Vesta system hardware and workstations are at the end of life and the software requires an upgrade. The grant will fund the purchase of all required equipment, workstations, and the first year of maintenance and support for the Vesta E911 system that supports the receipt and processing of 911 calls for St Petersburg and Clearwater.

Grant funds of \$1,918,398.20, are on a cost reimbursement basis. No matching funds are associated with this grant. This grant was not anticipated during the development of the FY25 Proposed Budget; however, the funds were included in fund 1025 changes to the proposed budget in Questica as a pending change request. If the Changes to the Proposed Budget are not approved, then a Budget amendment will be needed to recognize the revenues and expenses.

**Analysts:**      **John Ondrovic**

**Ok to Sign:**