

SUPPLEMENTING FY19 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY19 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 18th day of June, 2019, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Medical Examiner, and the total County budget for FY19 as follows:

GENERAL FUND (FUND 0001)

Center / Program/ Account	Number		Current Budget as of 5/21/19	Increase/ (Decrease)	Amended Budget
--	---------------	--	---	---------------------------------	---------------------------

Receipts

Center	100200	Fund Revenues			
Program	6082	Medical Examiner - District Six			
Project	003292A	2016 DNA Backlog Reduction			
Account	3312001	Fed Grant-Public Safety	\$0	\$34,760	\$34,760

Center	100200	Fund Revenues			
Program	6082	Medical Examiner - District Six			
Project	003988A	2018 DNA Backlog Reduction			
Account	3312001	Fed Grant-Public Safety	\$0	\$47,500	\$47,500

Center	100200	Fund Revenues			
Program	6082	Medical Examiner - District Six			
Project	004094A	2018 Coverdell-Forensic Lab			
Account	3312001	Fed Grant-Public Safety	\$0	\$55,450	\$55,450

\$137,710

Appropriations

Center	631120	Medical Examiner			
Program	6082	Medical Examiner - District Six			
Project	003292A	2016 DNA Backlog Reduction			
Account	5680100	Software-Purchased	\$37,760	\$34,760	\$72,520

Center	631120	Medical Examiner			
Program	6082	Medical Examiner - District Six			
Project	003988A	2018 DNA Backlog Reduction			
Account	5520001	Operating Supplies	\$0	\$47,500	\$47,500

Center	631120	Medical Examiner			
Program	6082	Medical Examiner - District Six			
Project	004094A	2018 Coverdell-Forensic Lab			
Account	5340001	Other Contractual Svcs	\$0	\$20,600	\$20,600
Account	5460001	Repair & Maintenance Svcs	\$0	\$8,420	\$8,420
Account	5520001	Operating Supplies	\$0	\$9,990	\$9,990
Account	5640001	Machinery And Equipment	\$0	\$10,660	\$10,660

Account 5680100 Software-Purchased

\$0

\$5,780

\$5,780

Total

\$137,710

Commissioner _____ Welch _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Long _____, and upon roll call the vote was:

AYES: Seel, Gerard, Eggers, Justice, Long, and Welch.

NAYS: None.

ABSENT AND NOT VOTING: Peters.

APPROVED AS TO FORM

By:



Office of the County Attorney