

2023-2024 Funding Recommendations

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Recommendation
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Project funding award amounts listed are estimates based on initial project review. Award amounts may increase or decrease for reasons such as, but not limited to, the following: competitive bid results, cost adjustments to comply with federal requirements, site plan approval, building permit requirements, funding provided by non-County sources, expansion of the project scope, etc. Projects listed as alternate activities will only be funded if additional funds become available. Any project identified may receive funds from uncommitted prior year funds or unanticipated program income.

Priority: Target Area Improvement Program

Concentrated investment for public facility improvements, physical improvements and comprehensive planning activities in locally designated target areas and/or HUD designated Low/Mod Areas that will impact neighborhood stabilization, revitalization and improve the quality of life and health in order to achieve local objectives and desired outcomes. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to 2023-24 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

Activities Recommended for Funding

Boys & Girls Clubs Tarpon Springs Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	160	People	\$ 60,692.78
Facility rehabilitation including resurfacing/sodding of outdoor sports field and the installation of an irrigation system, well and pump.						
CASA Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	500	People	\$ 100,000.00
Facility rehabilitation including kitchen improvements to two kitchens.						
Florida Dream Center Facility Rehabilitation	Low/Mod Area	SL-1	CDBG	18,030	People	\$ 66,526.50
Facility rehabilitation including upgrades to ceiling tiles and electrical modifications.						
Target Area Community Enhancement Program	Low/Mod Area	SL-3	CDBG	3,235	People	\$ 65,551.66
Community activities that enhance community appearance, neighborhood health and safety, address neighborhood deficiencies, promote a social interaction and a greater sense of community, including, but not limited to, community cleanups, community outreach, community events, community services and community facility improvements.						
Target Area Land Acquisition/Site Development	Low/Mod Area	SL-3	CDBG	3,235	People	\$ 15,000.00
Acquisition and site development activities including, but not limited to, zoning approvals, platting, site work, legal, design, consulting, surveys, geotechnical studies and investigations, utility engineering and environmental assessments, utility/ infrastructure installation, street lighting, other costs associated with property maintenance and site development; acquisition of signage easements and construction/installation of neighborhood signage.						
YMCA Greater Ridgecrest Branch Facility Rehabilitation	Low/Mod Area	SL-1	CDBG	3,235	People	\$ 25,000.00
Facility renovation to include upgrades and improvements to the front lobby and the pass-through room.						
Activity Delivery	Low/Mod Area	SL-3	CDBG	N/A	N/A	\$ 500.00
Staff and overhead costs directly related to carrying out activities under the Target Area, Public Facility, and Public Infrastructure Programs.						
Target Area Improvement Program Total						\$ 333,270.94

Priority: Public Facilities Program

Funding new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to 2023-24 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

Activities Recommended for Funding

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Recommendation
Directions for Living Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	23,228	People	\$ 67,584.00
Facility rehabilitation including HVAC replacement and test and balance services.						
Homeless Empowerment Program Multi-Purpose Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	900	People	\$ 110,000.00
Facility rehabilitation including the replacement of roof, siding, windows, exterior doors and flooring at HEP's multi-purpose building.						
Homeless Empowerment Program Service Center Rehabilitation	Low/Mod Clientele	SL-1	CDBG	900	People	\$ 122,540.00
Facility rehabilitation including the replacement of flooring at HEP's service center.						
PARC - Bert Muller Bathroom Renovations - Phase III	Low/Mod Clientele	SL-1	CDBG	48	People	\$ 320,439.00
Facility rehabilitation including bathroom renovations with ADA upgrades.						
PARC - Bert Muller Fire Alarm System Replacement	Low/Mod Clientele	SL-1	CDBG	48	People	\$ 75,000.00
Facility rehabilitation including the replacement of obsolete alarm system for ADA compliance						
PEMHS Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	25,000	People	\$ 400,000.00
Facility rehabilitation to include the design and construction of a new Children's Stabilization Crisis Unit and Diversion Center.						
Van Gogh's Palette/Vincent House Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	170	People	\$ 147,799.94
Facility rehabilitation including roof replacement and the installation of solar panels.						
WestCare GulfCoast-Florida Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	70	People	\$ 28,424.00
Facility rehabilitation including HVAC replacement and installation of exterior security lighting and security camera system at Mustard Seed.						
Public Facilities Activity Delivery	Low/Mod Clientele	SL-1	CDBG	N/A	N/A	\$ 1,500.00
Staff and overhead costs directly related to carrying out activities under the Public Facility Improvement Program.						
Public Facilities Program Total						\$ 1,273,286.94
Alternate Activities						
Directions for Living Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	23,228	People	\$ 276,735.00
Facility rehabilitation including flooring replacement.						
Tampa Bay Neighborhood Housing Services Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	800	People	\$ 115,748.00
Facility rehabilitation including the installation of solar panels.						
Priority: Public Infrastructure Program						
Funding projects that address the prevention and elimination of slum and blight within the urban county or areas countywide where land may be cleared for future development. In addition to 2022-23 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Demolition and Clearance	Slum/Blight Area	SL-3	CDBG	2	Housing Units	PY Funds
Demolition of deteriorated structures/improvements or clearance of land.						
Public Infrastructure Activity Delivery	Low/Mod Area Slum/Blight Area	SL-3	CDBG	N/A	N/A	PY Funds
Staff and overhead costs directly related to carrying out activities under the Public Infrastructure Improvement Program.						
Public Infrastructure Program Total						PY Funds

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Recommendation
Priority: Public Services Program					
Funds will be provided, with a maximum 15% limitation, to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate-income families. In addition to 2023-24 funding identified below, any project may receive additional funds available from unanticipated program income.					
Activities Recommended for Funding					
Community Law Program Operations	Low/Mod Clientele	SL-1	CDBG	60 People	\$ 57,736.02
Operating expenses including rent, utilities, salaries and fringe benefits, professional services, administrative costs and supplies for providing legal services to residents facing or at risk of eviction.					
Gulfcoast Legal Services	Low/Mod Clientele	SL-1	CDBG	60 People	\$ 63,736.00
Operating expenses including rent, utilities, salaries and fringe benefits, professional services, administrative costs and supplies for providing legal services to residents facing or at risk of eviction.					
Target Area Community Enhancement Program - Community Clean-Ups	Low/Mod Area	SL-1	CDBG	3,235 People	\$ 18,948.34
Community clean-up activities in target areas that enhance community appearance, neighborhood health and safety, address neighborhood deficiencies.					
YMCA of the Suncoast Omni Center Operations	Low/Mod Area	SL-1	CDBG	3,235 People	\$ 235,000.00
Operating expenses including utilities, program materials, janitorial supplies and service, aquatic chemicals, salaries and fringe benefits, and administrative costs at the County-owned Omni Center in the Greater Ridgecrest Area.					
Public Services Program Total					\$ 375,420.36
Priority: Homeless and Homelessness Prevention Services Program					
Program facilitates providing essential services to shelter residents; rapidly rehousing homeless individuals and families and preventing families and individuals from becoming homeless by funding eligible activities within the following Emergency Solutions Grant Program components: Street Outreach, Emergency Shelter; Homelessness Prevention; Rapid Re-Housing and Data Collection.					
Activities Recommended for Funding					
Emergency Solutions Grant (ESG) Program Components	Low/Mod Clientele	DH-2	ESG	800 People	\$ 101,522.31
ESG program components that support homeless individuals and families including homelessness prevention and rapid re-housing and associated activity delivery costs, including rental assistance assisting with provision of stabilizing permanent housing by providing short-term financial assistance, including rent payments and security/utility deposits, to homeless individuals and families and those at risk of becoming homeless.					
Emergency Solutions Grant HMIS/Data Collection	Low/Mod Clientele	DH-2	ESG	25 Households	\$ 1,500.00
Staff costs related to the collection and entry of project-level beneficiary data into the Homeless Management Information System. Project includes 7.5%, or \$16,113.37, for general planning and administration of ESG funds.					
Homeless Leadership Alliance Operations	Low/Mod Clientele	SL-1	ESG	10,000 People	\$ 95,378.17
Operating expenses for the Pinellas Homeless Management Information System (PHMIS) including salaries and fringe benefits and administrative costs.					
Homeless and Homelessness Prevention Services Program Total					\$ 198,400.48
Priority: Housing Preservation Program					
Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first-come, first-qualified, first-served basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. If insufficient applications are received during FY22-23, funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2023-24 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.					

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Recommendation
Target Area Code Enforcement (Lealman)	Low/Mod Area	SL-3	CDBG	8901	Households	\$ 80,750.00
Code enforcement activities in designated LMI Areas and Target Areas.						
CDBG Housing Preservation Program Subtotal						\$ 80,750.00
City of Largo Single-Housing Preservation Programs	Low/Mod Housing	DH-1	HOME	2	Households	\$ 60,000.00
Preservation of homeowner and/or rental housing within the City of Largo.						
Housing Preservation Program (Rental)	Low/Mod Housing	DH-1	HOME	8	Households	\$ 882,517.41
Preservation of homeowner and/or rental housing, including permanent supportive housing for special needs populations, through acquisition and/or rehabilitation.						
Housing Preservation Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Housing Preservation Program.						
HOME Housing Preservation Program Subtotal						\$ 942,517.41
Housing Preservation Program Total						\$ 1,023,267.41
Priority: Housing Production Program						
Program facilitates the construction of single-family and multifamily affordable housing units. Applications are provided on a first-come, first-qualified, first-serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. If insufficient applications are received during FY22-23, funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2022-23 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Activities Recommended for Funding						
City of Largo Single-Housing Production Programs	Low/Mod Housing	DH-1	HOME	2	Households	\$ 170,492.28
Production of affordable homeowner and/or rental housing within the City of Largo.						
Housing Production Program (Rental)	Low/Mod Housing	DH-1	HOME	3	Households	\$ 882,517.41
Production of new affordable owner and/or rental housing, including permanent supportive housing for special needs populations, through acquisition and/or new construction.						
Housing Production Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Housing Production Program.						
HOME Housing Production Program Subtotal						\$ 1,053,009.69
Housing Production Program Total						\$ 1,053,009.69
Priority: Homeownership Promotion Program						
Program facilitates education of prospective and existing homeowners through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. If insufficient applications are received during FY22-23, funds may be reprogrammed to other projects without amending this Action Plan.						
Activities Recommended for Funding						
City of Largo Down Payment Assistance Program	Low/Mod Housing	DH-2	HOME	3	Households	\$ 60,000.00
Provide interest free down payment/closing cost assistance to qualified homebuyers in the City of Largo.						
Homeownership Promotion Program Total						\$ 60,000.00

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Recommendation	
Emergency/Disaster Response Program						
Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities.						
Emergency/Disaster Response Program	Low/Mod Area Low/Mod Clientele Low/Mod Housing	SL-1 SL-3 DH-1	CDBG HOME	N/A	N/A	N/A
County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities.						
Priority: Administration						
General planning and administration costs for Federal CDBG, HOME and ESG programs.						
CDBG Administration					\$ 495,037.60	
CDBG Administration (from PI)					\$ 9,000.00	
HOME Administration					\$ 140,891.90	
HOME Administration (from PI)					\$ 87,500.00	
ESG Administration					\$ 16,086.52	
					Administration Total \$ 748,516.02	
					CDBG Total \$ 2,566,765.84	
					HOME Total \$ 2,283,919.00	
					ESG Total \$ 214,487.00	

DH-1: Availability/Accessibility of Decent Housing
DH-2: Affordability of Decent Housing
SL-1: Availability/Accessibility of Suitable Living Environment

2023-2024 Funding Recommendations

Program/Activity	Application Score	Funding Request	Comments
CDBG/ESG Activities Not Recommended for Funding			
Public Service Activities			
CASA Emergency Shelter	80.33	\$ 100,000.00	Public service cap reached - insufficient funds available based on application score.
Operating expenses including utilities, salaries and fringe benefits, program materials, professional services and administrative costs.			
Ready for Life Youth Housing Assistance Operations	79.67	\$ 100,000.00	Public service cap reached - insufficient funds available based on application score.
Operating expenses including salaries and fringe benefits and program materials.			
WestCare Gulfcoast-FL Turning Point Shelter Operations	75.83	\$ 50,000.00	Public service cap reached - insufficient funds available based on application score.
Operating expenses including operating supplies, utilities and administrative costs.			
Seniors in Service of Tampa Bay Operations	70.60	\$ 41,301.00	Public service cap reached - insufficient funds available based on application score.
Operating expenses including program materials, travel, salaries and fringe benefits, and administrative costs for the Health Buddies program.			
Hope Villages of America Food and Basic Need Services Operations	68.60	\$ 76,889.00	Public service cap reached - insufficient funds available based on application score.
Operating expenses including salaries and fringe benefits.			
Society of St. Vincent de Paul CARES Safer Emergency Housing Alternative Operations	67.67	\$ 214,491.00	Public service cap reached - insufficient funds available based on application score.
Operating expenses including salaries and fringe benefits, hotel/motel vouchers, case management, occupancy costs and administrative costs.			
Inspire Equine Therapy Program Operations	66.80	\$ 50,000.00	Public service cap reached - insufficient funds available based on application score.
Operating expenses including program materials and professional services for equine assisted therapy program for persons with disabilities.			
Feeding Tampa Bay Food Pantry Operations	61.80	\$ 385,853.32	Public service cap reached - insufficient funds available based on application score. Request includes equipment purchase request.
Operating expenses including rent and facility maintenance, salaries and fringe benefits, and program materials.			