

## OMB Granicus Review

<b>Granicus Title</b>	Resilient Florida Grant Program Agreement with the Florida Department of Environmental Protection for Wastewater Collection System improvements for up to fourteen mobile home communities.				
<b>Granicus ID#</b>	24-0090A	<b>Reference #</b>	22FRP09	<b>Date</b>	2/1/2024

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>	<b>X</b>	<b>Grant</b>		<b>Other</b>		<b>Revenue</b>		<b>Project</b>	<b>005015A</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$25,000,000
<b>Fund(s)</b>	4052	<b>Amount of Change (+/-)</b>	\$0
<b>Cost Center(s)</b>	431471	<b>Total Amount</b>	\$25,000,000
<b>Program(s)</b>	2421	<b>Amount Available</b>	<b>Total: \$25,000,000</b>
<b>Account(s)</b>	5600001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y</b>
<b>Fiscal Year(s)</b>	FY24-26		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
<p>Resilient Florida grant agreement through the Florida Department of Environmental Protection, in the amount of \$25,000,000.</p> <p>No County match is required. The grant funds are budgeted in the FY24-29 Capital Improvement Plan.</p> <p>Project 005015A Mobile Home Communities Wastewater Collection Systems Improvements has been allocated \$13,879,000 in American Rescue Plan funds. Those funds must be encumbered by December 30, 2024, and expended by December 30, 2026, or the funds will be rescinded.</p> <p>There is no contract for construction in place, and \$12,940,000 in ARPA funds must be encumbered by December 31, 2024. Inception-to-date, \$257,054.91 in ARPA funds have been expended, leaving \$13,621,645.09 of available ARPA funds.</p> <p>The \$25,000,000 in Resilient Florida grant funds must be spent by June 30, 2026. A total of \$38,621.645.09 (both ARPA and Resilient) must be spent by December 31, 2026, if this grant agreement is approved.</p> <p>These grant funds do not cover the full cost of the fourteen mobile home communities, most recently estimated at \$80,697,000. Additional grant funding will be required.</p> <p>This grant will be received on a cost reimbursement basis upon completion of deliverables as identified in the Grant Work Plan.</p>

**Analyst:**  
James Harrison Lewis

**Ok to Sign:**