## PINELLAS COUNTY, FLORIDA

## FY2021 BOARD BUDGET AMENDMENT

Board Budget Amendment Number No. 3

FUND:

0001

**General Fund** 

## **BUDGETARY CHANGES**

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 6/2/21	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	77,564,090	(925,810)	76,638,280
361410 1123 90007B1	5340003	Real Property Leases Emergency Events COVID-19 (Coronavirus) Contract Svcs-Janitorial	0	83,790	83,790
361501 1123 90007B1		Mid-County Section Operations and Emergency Events COVID-19 (Coronavirus)	Maintenance		
361525 1123 90007B1	5340003	Contract Svcs-Janitorial Northwest Section Operations and M Emergency Events COVID-19 (Coronavirus)	0 1aintenance	346,970	346,970
361530 1123	5340003	Contract Svcs-Janitorial Southeast Section Operations and M Emergency Events	0 1aintenance	229,930	229,930
90007B1	5340003	COVID-19 (Coronavirus) Contract Svcs-Janitorial	0	265,120 <u>0</u>	265,120
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BOARD Filed with Board Oave Eggus

ATTEST: KEN BURKE, CLERK By: Deputy Clerk

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Administrator/Assistant\_

APPROVED AS TO FORM By: <u>Donald S. Crowell</u> Office of the County Attorney