

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Water Utility Services

Project: 002150A Gulf Beach Pump Station Upgrades

Description: Design and construction of an update of the facility including new pumping equipment and controls to meet future water system needs.

Start: 01-OCT-16 Finish: 30-SEP-24

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Location	Gulf Beaches
Utilities Project Category	Booster Stations
Utilities Project Category	Treatment Facilities

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water							
020.62	020.62-Design	WaterRen&Repl			514,000	223,000	80,000	20,000	20,000	0	0	857,000
030.62	030.62-Constr	Wtr Ren &Repl			0	0	5,800,000	5,800,000	4,200,000	0	0	15,800,000
Project Total for : Fund: 4034					Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water			
					514,000	223,000	5,880,000	5,820,000	4,220,000	0	0	16,657,000
Total for Project: 002150A					514,000	223,000	5,880,000	5,820,000	4,220,000	0	0	16,657,000

Funding Source												
Water Funds					514,000	223,000	5,880,000	5,820,000	4,220,000	0	0	16,657,000
Funding Total:					514,000	223,000	5,880,000	5,820,000	4,220,000	0	0	16,657,000
Report Total:					514,000	223,000	5,880,000	5,820,000	4,220,000	0	0	16,657,000